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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 1/15/08  
**LAST UPDATED** 1/28/08     **HB** \_\_\_\_\_

**SPONSOR**    SFC

**SHORT TITLE**    2008 Capital Projects G.O. Bond Act     **SB** 333/SFCS

**ANALYST** Kehoe, L.

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$223,800.0	Non-Recurring	General Obligation Bond Capacity

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

The Senate Finance Committee Substitute for Senate Bill 333 authorizes \$223.8 million from General Obligation Bond (GOB) capacity for the purpose of funding capital outlay needs within four bond issues: senior center capital outlay facilities and equipment, library acquisitions, health facilities, and higher education and special schools.

#### Synopsis of Original Bill

Senate Bill 333 authorizes \$223.8 million from General Obligation Bond (GOB) capacity for the purpose of funding higher education, special school, senior citizen center, public school education facilities and equipment; and for public school, academic, and public library acquisitions.

### FISCAL IMPLICATIONS

The authorization of \$223.8 million contained in this bill, including \$372,000 for the cost of issuance of the bonds, is a non-recurring expense to GOB capacity. The state agencies and state institutions to which money has been appropriated in this bill shall be responsible for monitoring the projects funded in the Act to ensure compliance with the Constitution and laws of New Mexico and shall cause to be reverted any unexpended or unencumbered balance remaining at the earlier of the third full fiscal year after issuance of the bonds or the termination or completion

of the specific project. Reverted funds shall be deposited in the debt service fund established by the state treasurer for the purpose of paying the principal of and interest on the state's general obligation bonds.

Issuance of general obligation bonds requires approval by the electorate in the 2008 November general election. General obligation bonds are payable from ad valorem (property) taxes levied on all property in the state subject to property taxation. The bonds are backed by the full faith and credit of the state.

If ratified by the voters, the statewide authorizations proposed in this bill include: \$14.7 million for senior citizen facilities and equipment, \$11 million for library acquisitions, \$57,828 million for health-related facilities, and \$139.9 million for higher education and special school facilities. A spreadsheet listing the recipients and proposed allocations within Senate Finance Committee Substitute for Senate Bill 333 for higher education and special school facilities and senior citizen centers is attached.

The \$11 million for library acquisitions is allocated as follows: \$3 million for public school libraries statewide, \$3 million for public libraries statewide, \$3 million for academic libraries statewide, and \$2 million for tribal libraries statewide.

General obligation bonds are issued by the Board of Finance in December or January following the general election. Funds authorized in this bill will be available to the recipients between March and April 2009.

## **SIGNIFICANT ISSUES**

General obligation bond capacity is available only in even-numbered years. Historically, the most commonly supported issues by the electorate include projects for higher education, senior center facilities, public school facilities, and libraries. State-owned and operated buildings, equipment, and land acquisitions have not been popular with the voters and have been voted against in the last 10 years.

LMK/bb

<b>PROJECT</b>	<b>ENTITY</b>	<b>COUNTY</b>	<b>AMOUNT</b>
Renovation-Code Compl	Raton Senior Center	Colfax	2,500
Renovation-Code Compl	Thoreau Senior Center	McKinley	75,000
Renovation-Code Compl	Espanola Senior Center	Rio Arriba	45,500
Renovation-Code Compl	Coyote Senior Center	Rio Arriba	200,000
Renovation-Code Compl	Bloomfield Senior Center	San Juan	6,622
Renovation-Code Compl	Las Vegas Senior Center	San Miguel	71,500
Renovation-Code Compl	Chimayo Senior Center	Santa Fe	25,000
Renovation-Code Compl	Mary Esther Gonzales/Luisa Senior Ctrs	Santa Fe	14,270
Renovation-Code Compl	Taos Senior Center	Taos	2,036
Renovation-Code Compl	Moriarty Senior Center	Torrance	3,500
Renovation-Code Compl	Santa Rosa Senior Center	Guadalupe	82,000
Renovation-Code Compl	Ruidoso Senior Center	Lincoln	40,000
Renovation-Code Compl	Hondo Valley Senior Center	Lincoln	7,500
Renovation-Code Compl	East Side Senior Center	Dona Ana	18,000
Renovation-Code Compl	Truth or Consequences Center	Sierra	38,000
Renovation-Code Compl	Tohajiilee Senior Center (Navajo Nation)	Bernalillo	20,000
Renovation-Code Compl	Smith Lake Senior Center (Navajo Nation)	McKinley	15,000
Renovation-Code Compl	Baca Senior Center (Navajo Nation)	McKinley	59,000
Renovation-Code Compl	Breadsprings Senior Center (Navajo Nation)	McKinley	8,000
Renovation-Code Compl	Pinedale Senior Center (Navajo Nation)	McKinley	21,000
Renovation-Code Compl	Navajo Nationwide	McKinley/San Juan	45,000
Renovation-Code Compl	Thoreau Senior Center (Navajo Nation)	McKinley	30,000
Renovation-Code Compl	Twin Lakes Senior Center (Navajo Nation)	McKinley	100,000
Renovation-Code Compl	Tohatchi Senior Center (Navajo Nation)	McKinley	5,000
Renovation-Code Compl	Nahodishgish Senior Center (Navajo Nation)	McKinley	20,000
Renovation-Code Compl	Huerfano Senior Center	San Juan	4,000
Renovation-Code Compl	Nageezi Senior Center	San Juan	4,500
Renovation-Code Compl	Crystal Senior Center	San Juan	20,000
Renovation-Code Compl	Isleta Pueblo Senior Center	Bernalillo	10,000
Renovation-Code Compl	Laguna Pueblo Senior Center	Cibola	30,000
Renovation-Code Compl	Santa Clara Pueblo Senior Center/Adult daycare	Rio Arriba	50,000
Renovation-Code Compl	Santo Domingo Pueblo Senior Center	Sandoval	16,300
<b>Total Renovation-Code Compliance</b>			
Renovation-Other	Springer Senior Center	Colfax	100,000
Renovation-Other	Cimarron Senior Center	Colfax	35,840
Renovation-Other	Raton Senior Center	Colfax	40,000
Renovation-Other	Eagle Nest Senior Center	Colfax	42,500
Renovation-Other	Ramah Senior Center	McKinley	25,000
Renovation-Other	Alcalde Community/Senior Meal Site	Rio Arriba	190,000
Renovation-Other	Espanola Senior Center	Rio Arriba	50,000
Renovation-Other	Pena Blanca Senior Center	Sandoval	14,000
Renovation-Other	Blanco Senior Center	San Juan	4,503
Renovation-Other	Mountainair Senior Center	Torrance	35,000
Renovation-Other	Moriarty Senior Center	Torrance	25,000
Renovation-Other	Alice Converse Senior Center	Curry	11,200
Renovation-Other	Clovis/Baxter-Curren Senior Center	Curry	15,000
Renovation-Other	Artesia Senior Center	Eddy	97,440

Renovation-Other	La Loma Senior Center	Guadalupe	84,317
Renovation-Other	San Jose Senior Center	Quay	25,000
Renovation-Other	Clayton Senior Center	Union	12,000
Renovation-Other	Mimbres Valley Senior Center	Grant	7,500
Renovation-Other	Tularosa Senior Center	Otero	96,000
Renovation-Other	Northern Senior Center	Socorro	36,000
Renovation-Other	Magdalena Senior Center	Socorro	36,000
Renovation-Other	Tohajiilee Senior Center (Navajo Nation)	Bernalillo	51,000
Renovation-Other	Pinedale Senior Center (Navajo Nation)	McKinley	45,000
Renovation-Other	Chichiltah Senior Center (Navajo Nation)	McKinley	11,130
Renovation-Other	Breadsprings Senior Center (Navajo Nation)	McKinley	5,000
Renovation-Other	Thoreau Senior Center (Navajo Nation)	McKinley	20,000
Renovation-Other	Lake Valley Senior Center (Navajo Nation)	San Juan	12,000
Renovation-Other	Shiprock Senior Center (Navajo Nation)	San Juan	2,230
Renovation-Other	Zuni Pueblo Senior Center	McKinley	90,000
Renovation-Other	Santa Clara Pueblo Senior Center/Adult daycare	Rio Arriba	25,000
Renovation-Other	Acoma Pueblo Senior Center	Cibola	60,000
Renovation-Other	Jemez Pueblo Senior Center	Sandoval	24,500
Renovation-Other	San Ildefonso Pueblo Senior Center	Santa Fe	25,600
Renovation-Other	Pojoaque Pueblo Senior Center	Santa Fe	75,000
Renovation-Other	Picuris Pueblo Senior Center	Taos	40,000

**Total Renovation-Other**

Meals Equipment	Albuquerque Senior Centers Citywide	Bernalillo	43,700
Meals Equipment	Colfax Countywide	Colfax	39,900
Meals Equipment	Mora/Wagon Mound Senior Centers	Mora	15,300
Meals Equipment	Rio Arriba Countywide	Rio Arriba	7,680
Meals Equipment	Rio Rancho Senior Center	Sandoval	9,300
Meals Equipment	Jemez Senior Center	Sandoval	14,000
Meals Equipment	San Juan Countywide	San Juan	21,000
Meals Equipment	Lower Valley Senior Center	San Juan	1,500
Meals Equipment	Las Vegas Senior Center	San Miguel	9,600
Meals Equipment	Santa Fe Citywide	Santa Fe	24,300
Meals Equipment	Santa Fe Countywide	Santa Fe	57,000
Meals Equipment	Santa Fe County/Rufina Meal Site	Santa Fe	32,310
Meals Equipment	Taos Countywide	Taos	16,674
Meals Equipment	Grady Senior Center	Curry	7,000
Meals Equipment	Carlsbad Senior Center	Eddy	3,937
Meals Equipment	Jal Senior Center	Lea	22,600
Meals Equipment	Logan Senior Center	Quay	12,190
Meals Equipment	Portales Senior Center	Roosevelt	12,403
Meals Equipment	Clayton Senior Center	Union	5,950
Meals Equipment	Catron Senior Center	Catron	2,165
Meals Equipment	Las Cruces Citywide	Dona Ana	40,700
Meals Equipment	Grant Countywide	Grant	37,419
Meals Equipment	Lordsburg Senior Center	Hidalgo	3,936
Meals Equipment	Tularosa Senior Center	Otero	39,900
Meals Equipment	Sacramento Senior Center	Otero	13,310
Meals Equipment	Alamogordo Senior Center	Otero	10,632
Meals Equipment	Truth or Consequences Senior Center	Sierra	22,950
Meals Equipment	Navajo Nationwide	McKinley	225,000
Meals Equipment	Santa Clara Pueblo Sr Ctr/Adult Day Care	Rio Arriba	36,200

Meals Equipment	Jemez Pueblo Senior Center	Sandoval	15,000
Meals Equipment	Zia & Santa Ana Senior Centers	Sandoval	30,000
Meals Equipment	Taos Pueblo Senior Center	Taos	4,500

**Total Meals Equipment**

Equipment	Albuquerque Senior Centers Citywide	Bernalillo	137,600
Equipment	Bernalillo Senior Centers Countywide	Bernalillo	58,000
Equipment	Grants Senior Center	Cibola	6,000
Equipment	Colfax County Senior Centers Countywide	Colfax	13,500
Equipment	Gallup Senior Center	McKinley	4,000
Equipment	Rio Arriba Senior Centers Countywide	Rio Arriba	9,800
Equipment	Sandoval Senior Center Countywide	Sandoval	12,500
Equipment	Rio Rancho Senior Center	Sandoval	2,500
Equipment	Taos Senior Centers Countywide	Taos	11,648
Equipment	Mountainair, Estancia, Moriarty Sr Ctrs	Torrance	18,000
Equipment	Del Rio And Meadow Lake Senior Centers	Valencia	29,200
Equipment	Chaves County Senior Program	Chaves	5,000
Equipment	Chaves Joy Senior Center	Chaves	15,515
Equipment	Chaves County Senior Program-Senior Olympics	Chaves	105,000
Equipment	Clovis Senior Center	Curry	12,516
Equipment	Logan Senior Center	Quay	5,825
Equipment	Portales Senior Center	Roosevelt	15,830
Equipment	Clayton Senior Center	Union	11,300
Equipment	Las Cruces Senior Centers Citywide	Dona Ana	6,000
Equipment	Eastside Senior Center	Dona Ana	5,000
Equipment	East Mesa Senior Center	Dona Ana	18,000
Equipment	Grant Senior Centers Countywide	Grant	3,528
Equipment	Tularosa Senior Center	Otero	6,000
Equipment	Alamogordo Senior Center	Otero	25,540
Equipment	Navajo Nation Senior Centers Nationwide	McKinley/San Juan	120,000
Equipment	Pueblo Pintado Senior Center (Navajo Nation)	McKinley	100,000
Equipment	Mescalero Senior Center	Otero	5,000
Equipment	San Felipe Pueblo Senior Center	Sandoval	6,500
Equipment	Acoma Pueblo Senior Center	Cibola	10,600
Equipment	Santo Domingo Pueblo Senior Center	Sandoval	18,000
Equipment	Zia & Santa Ana Senior Centers	Sandoval	38,000
Equipment	Taos Pueblo Senior Center	Taos	3,500
Equipment	Statewide Senior Centers	Statewide	1,000,000

**Total Equipment-Other**

<b>PROJECT</b>	<b>ENTITY</b>	<b>COUNTY</b>	<b>AMOUNT</b>
Construct	Barelas Senior Center	Bernalillo	<b>1,600,000</b>
Construct	Highland Senior Center	Bernalillo	<b>475,000</b>
Construct	Mora/Wagon Mound Senior Center	Mora	<b>600,000</b>
Construct	Rio Rancho Senior Center	Sandoval	<b>300,000</b>
Construct	Del Rio Senior Center	Valencia	<b>450,000</b>
Construct	Hagerman Senior Center	Chaves	<b>450,000</b>
Construct	Hobbs Senior Center	Lea	<b>200,000</b>
Construct	Hondo Valley Senior Center	Lincoln	<b>175,000</b>
Construct	Lordsburg Senior Center	Hidalgo	<b>725,000</b>

Construct	Chichiltah Senior Center (Navajo Nation)	McKinley	<b>500,000</b>
Construct	Standing Rock Senior Center (Navajo Nation)	McKinley	700,000
Construct	Torreon Senior Center (Navajo Nation)	Sandoval	<b>575,000</b>
Construct	Newcomb Senior Center (Navajo Nation)	San Juan	<b>300,000</b>
Construct	Laguna Pueblo Senior Center	Cibola	<b>475,000</b>
Construct	Cochiti Pueblo Senior Center	Sandoval	<b>300,000</b>
Construct	Taos Pueblo Senior Center	Taos	899,600
<b>Construct</b>	<b>Village of Tularosa Senior Center</b>	<b>Otero</b>	<b>739,954</b>
	<b>Total New Construction Major Addition</b>		

**GOB Scenario**

	Type	Description	SFC Proposal	House Proposal	Executive Proposal	GOB Staff Scenario	Fund by STB/GF	Counties
	<b>Senior Issue</b>							
1	Senior Projects	Meals Equipment	\$ 838,056	\$ 800,000	\$ 838,056	\$ 838,056		Statewide
2	Senior Projects	Renovation-Code Compliance	\$ 1,089,228	\$ 1,100,000	\$ 1,100,000	\$ 1,089,228		Statewide
3	Senior Projects	Alteration Renovation - Other	\$ 1,468,760	\$ 1,500,000	\$ 1,500,000	\$ 1,468,760		Statewide
4	Senior Projects	Other Equipment	\$ 1,839,402	\$ 1,800,000	\$ 1,800,000	\$ 1,839,402		Statewide
5	Senior Projects	Major Renovations/Construction	\$ 9,539,954	\$ 9,000,000	\$ 9,500,000	\$ 9,464,554		Statewide
6		<b>Total Senior Projects</b>	<b>\$ 14,775,400</b>	<b>\$ 14,200,000</b>	<b>\$ 14,738,056</b>	<b>\$ 14,700,000</b>	<b>\$ -</b>	
	<b>Library Issue</b>							
7	Libraries	Public School Libraries	\$ 2,995,000	3,000,000	\$ 2,000,000	\$ 3,000,000		Statewide
8	Libraries	Public Libraries	\$ 2,995,000	3,000,000	\$ 2,000,000	\$ 3,000,000		Statewide
9	Libraries	Academic Libraries	\$ 2,995,000	3,000,000	\$ 2,000,000	\$ 3,000,000		Statewide
10	Libraries	Tribal Libraries	\$ 1,497,500	3,000,000	-	\$ 2,000,000		Statewide
11		<b>Total Libraries</b>	<b>\$ 10,482,500</b>	<b>\$ 12,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 11,000,000</b>	<b>\$ -</b>	
12	Public Education	Library Books	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	Statewide
13	Public Education	Pre-K Classrooms	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	Statewide
14	Public Education	School Bus Replacement	\$ 3,985,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	Statewide
15		<b>Total Public Education</b>	<b>\$ 8,985,000</b>	<b>\$ 9,000,000</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>	
	<b>Health Issue</b>							
16	UNM - Health Science	Cancer Research and Treatment Center - Phase II	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000		Bernalillo
17	UNM - Health Science	HSC Neurosciences Research Building	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000		Bernalillo
18	NMSU - Carlsbad - Health	Allied Health & University Transfer Center	\$ 2,911,200	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000		Eddy
19	CCC - Health	Allied Health Building - Phase 2	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000		Curry
20	SJC - Health	Health Sciences Center - Phase II	\$ 5,000,000	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000		McKinley
21	UNM - Health	Dental Residency - Phase I	\$ 7,000,000	\$ 7,000,000	\$ 12,000,000	\$ 7,000,000		Bernalillo
22	DOH - Health	DOH - Behavioral Health Institute at Las Vegas	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000		San Miguel
23	SFIS - Health	Santa Fe Indian School - Regional Wellness Center	\$ 3,000,000	\$ 4,000,000	\$ 3,000,000	\$ 3,000,000		Santa Fe
24	DOH - Health	Public Health Facilities	\$ -	\$ 3,000,000	\$ 4,864,944	\$ 2,328,000		Statewide
25	DOH - Health	Northern New Mexico Regional Health Center	\$ -	\$ 4,628,000	\$ 4,700,000	\$ 2,000,000		Rio Arriba
26		<b>Total Health</b>	<b>\$ 53,411,200</b>	<b>\$ 61,128,000</b>	<b>\$ 68,064,944</b>	<b>\$ 57,828,000</b>	<b>\$ -</b>	
	<b>Higher Education Issue</b>							
27	ENMU - Main - HED	Technology Building Renovation	\$ 8,000,000	\$ 9,600,000	\$ 8,000,000	\$ 9,000,000		Roosevelt
28	ENMU - Main - HED	Electrical System Upgrade	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000		Roosevelt
29	NMHU -HED	Infrastructure	\$ 8,000,000	\$ 9,000,000	\$ 8,000,000	\$ 9,000,000		San Miguel
30	NMHU -HED	Lora Mangum Shields Science Building (to complete)	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000		San Miguel
31	NMIMT - HED	Central Utility Infrastructure	\$ 8,000,000	\$ 8,500,000	\$ 7,000,000	\$ 8,000,000		Chavez
32	NMSU - Main - HED	Arts complex - Phase I	\$ 19,773,900	\$ 18,500,000	\$ 18,500,000	\$ 19,000,000		Dona Ana
33	NMSU - HED	Southwest Center for Rangeland Sustainability	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 2,000,000	Dona Ana

**GOB Scenario**

	Type	Description	SFC Proposal	House Proposal	Executive Proposal	GOB Staff Scenario	Fund by STB/GF	Counties
34	NNMCC - HED	Learning Resource Ctr. Addition - Esp. campus	\$ 5,200,000	\$ 5,200,000	\$ 2,000,000	\$ 5,000,000		Rio Arriba
35	UNM - Main - HED	College of Education Renewal - Phase II	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000		Bernalillo
36	UNM - Main - HED	Renovation & Expansion of Biology Bldg - Ph II (federal funds)	\$ 5,000,000	\$ 5,600,000	\$ 5,600,000	\$ 5,000,000		Bernalillo
37	UNM - Main - HED	Film & Digital Media Building @ Mesa del Sol	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000		Bernalillo
38	UNM - Main - HED	Learning Center (requires reauthorization of 2007 language)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		Bernalillo
39	WNMU - HED	Infrastructure - Phase 1	\$ 6,000,000	\$ 5,000,000	\$ 4,000,000	\$ 6,000,000		Grant
40	WNMU - HED	Chino Computing Center Renovation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		Grant
41	ENMU - Roswell - HED	Educational Center - Phase 1	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000		Chavez
42	ENMU - Ruidoso - HED	Facility Infrastructure Improvements - Phase II	\$ -	\$ -	\$ -	\$ -	\$ 450,000	Lincoln
43	NMSU - Alamogordo - HED	Renovation of General Classroom Building	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 1,000,000		Otero
44	NMSU - Carlsbad - HED	Infrastructure Renovation and Expansion	\$ -	\$ 500,000	\$ 500,000	\$ 300,000		Eddy
45	NMSU - Dona Ana - HED	East Mesa Center - Phase VI	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000		Dona Ana
46	NMSU - Dona Ana - HED	Trades Building Renovation and Expansion	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		Dona Ana
47	NMSU - Grants - HED	Infrastructure Renovation & Expansion	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000		Cibola
48	UNM - Gallup - HED	Calvin Hall Structural Repair & Mechanical Replacement	\$ -	\$ 900,000	\$ -	\$ 900,000		Mickinley
49	UNM - Los Alamos - HED	Renovation of academic space	\$ -	\$ -	\$ -	\$ -	\$ 400,000	Los Alamos
50	UNM - Taos - HED	Classroom Completion Project - Phase IV	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000		Taos
51	UNM - Valencia - HED	Campus Renewal and Security Improvements - Phase 2	\$ -	\$ -	\$ 1,325,000		\$ 1,000,000	Valencia
52	CNMC - HED	Westside Campus - Phase 3	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000		Bernalillo
53	LCC -HED	LCC Multi-Purpose Education Center	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000		San Miguel
54	MCC -HED	North American Wind Research & Training Ctr. Bldg. - Phase 1	\$ 6,000,000	\$ 3,000,000	\$ 7,000,000	\$ 7,000,000		Quay
55	NMJC - HED	Central Plant Upgrade	\$ 4,000,000	\$ 3,000,000	\$ 4,000,000	\$ 3,500,000		Lea
56	SJC - HED	Infrastructure Upgrades	\$ -	\$ -	\$ -	\$ -		
57	SFCC - HED	Trade and Advanced Technology Center	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000		Santa Fe
58	NMMI - HED	Pearson Hall Renovation (Planning & Design Complete)	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000		Chavez
59	NMMI - HED	Utilities Upgrade	\$ -	\$ -	\$ -	\$ -		
60	NMSD - HED	Pln, Dsgn, Renov & Constr Dillon Hall - Ph I (Critical Deficiencies)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,700,000	Santa Fe
61	NMSD - HED	Demolition of Old Hester Hall					\$ 425,000	Santa Fe
62	NMSVI - HED	Health & Safety Accessibility Renovations - Main Campus	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	Otero
63	Tribal Colleges - HED	Institute of American Indian Arts -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000		Santa Fe
64	ENMU - Main - HED	ENMU - Music Building	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000		Chavez
65	NMSU - HED	NMSU - Athletic Facility Phase II	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	Dona Ana
66	NMSU - HED	Department of Agriculture - Agricultural Center	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000		Dona Ana

**GOB Scenario**

	<b>Type</b>	<b>Description</b>	<b>SFC Proposal</b>	<b>House Proposal</b>	<b>Executive Proposal</b>	<b>GOB Staff Scenario</b>	<b>Fund by STB/GF</b>	<b>Counties</b>
67	NNMCC - HED	NNMC - Solar Engineering Research Park and Academy	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Rio Arriba
68		<b>Total Higher Education</b>	<b>\$ 135,773,900</b>	<b>\$ 127,100,000</b>	<b>\$ 125,625,000</b>	<b>\$ 139,900,000</b>	<b>\$ 12,575,000</b>	
69		Dine College Shiprock					\$ 2,000,000	
70		Navajo Technical College - Crownpoint					\$ 1,000,000	
71		<b>TOTAL GOB PROJECTS</b>	<b>\$ 223,352,600</b>	<b>\$ 223,428,000</b>	<b>\$ 223,428,000</b>	<b>\$ 223,428,000</b>	<b>\$ 21,575,000</b>	
72		<b>COST OF ISSUANCE</b>	<b>\$ 372,000</b>	<b>\$ 372,000</b>	<b>\$ 372,000</b>	<b>\$ 372,000</b>	<b>0</b>	
73		<b>TOTAL</b>	<b>\$ 223,724,600</b>	<b>\$ 223,800,000</b>	<b>\$ 223,800,000</b>	<b>\$ 223,800,000</b>	<b>\$ 21,575,000</b>	