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FISCAL IMPACT REPORT

ORIGINAL DATE 03/12/09

SPONSOR Eichenberg LAST UPDATED _____ HB _____

SHORT TITLE School District Employee Salary Increases SM 80

ANALYST Varela

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	NFI		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY09	FY10	FY11	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		Indeterminate	Indeterminate	Indeterminate	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Memorial 80 requests that school districts be requested to consider salary increases for clerks, secretaries, secretary-bookkeepers and bookkeepers.

FISCAL IMPLICATIONS

This memorial contains no appropriation. Additional operating budget impact would be incurred by individual public school districts in the form of increased administrative costs. The total cost is indeterminate because the amount would depend on the number of salary increases given by individual school districts to personnel who fit these classifications.

SIGNIFICANT ISSUES

Senate Memorial 80 addresses the need for salary increases for certain employees in school districts but makes no mention of employees that are employees of charter schools.

Clerks, secretaries, secretaries-bookkeepers and bookkeepers are not licensed, and are considered part of a school district's administration.

PV/svb