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## FISCAL IMPACT REPORT

ORIGINAL DATE 10/23/09

SPONSOR Cisneros LAST UPDATED 10/26/09 HB \_\_\_\_\_

SHORT TITLE General Fund Projects to STB Projects SB 29

ANALYST Kehoe/White

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	(\$136,085.2)	Nonrecurring	General Fund
	(\$136,085.2)	Nonrecurring	Severance Tax Bonding Capacity

(Parenthesis ( ) Indicate Expenditure Decreases)

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Non-Rec	Fund Affected
FY09	FY10	FY11		
	\$136,085.2		Nonrecurring	General Fund

(Parenthesis ( ) Indicate Revenue Decreases)

Companion to other bills under consideration to address FY09-10 solvency issue.

Relates to House Bill 28

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 29 voids general fund projects authorized in previous years, but authorizes replacing the funding with proceeds from long-term or short-term (sponge) senior severance tax bonds for viable general fund projects.

### FISCAL IMPLICATIONS

Senate Bill 29 voids 243 general fund projects totaling approximately \$136.1 million authorized in previous years and reverts the dollars to the general fund. The bill further authorizes severance tax bonds to be issued for the purpose of funding the viable general fund projects. The 136.1 million of swaps would count against senior net severance tax bond capacity leaving

approximately \$25.5 million remaining to be appropriated in the 2010 regular session.

<b>LFC FORECAST OF CAPITAL OUTLAY AVAILABLE</b>	
<i>Severance Tax Bonding</i>	
	<b>FY10</b>
Senior Long-Term Issuance	160.0
Senior Sponge Issuance	139.9
<b>Senior STB Capacity - October 2009</b>	<b>299.9</b>
Authorized Unissued	(24.3)
<i>Water Project Fund (Statutory 10% of STB)</i>	(30.0)
<i>Spaceport (Laws 2006 Chapter 622)</i>	(34.0)
<i>GRIP (HB10 2008 SS)</i>	(50.0)
<i>SB 29 - Swap</i>	(136.1)
<b>Net Senior STB CAPACITY</b>	<b>25.5</b>
Supplemental Long-Term Issuance	100.0
Supplemental Sponge Issuance	41.5
<b>Net Supplemental STB CAPACITY</b>	<b>141.5</b>

Current estimates place combined senior severance tax bond capacity at \$299.9 million. This number is made up of approximately \$160 million in long-term senior severance tax bonds and \$139.9 million of short-term (sponge) senior severance tax notes. **Depending on the general fund project to be swapped, proceeds from the issuance of both long-term senior severance tax bonds and short-term (sponge) severance tax bonds could be used.** The State Board of Finance would ultimately decide which combination of long-term and short-term (sponge) severance tax bonds would be most efficient from a legal and economical standpoint. Because both long-term and short-term (sponge) proceeds can be used for these swaps, current capacity estimates are sufficient to prudently carryout this transaction.

Section 1 provides for voiding previous years general fund appropriations and would then revert back to the general fund.

Section 2 authorizes the Board of Finance to issue and sell senior severance tax bonds in an amount not to exceed the total amount voided in Section 1 of the bill.

Section 3 provides for the expenditure of severance tax bond proceeds for the projects voided in Section 1.

Section 4, subsections A and B transfers \$51.6 million from the public school capital outlay fund to the general fund for the purpose of addressing solvency. The money transferred represents the remaining portion of the amount of the general fund appropriation made in Laws 2006, Chapter 111, Section 66 that was allocated to school districts for the state share of projects but that has not yet been expended.

Section 5 provides for the appropriation of funds from severance tax bond capacity to the public school capital outlay fund for the purpose of replacing funds transferred in Section 4.

Section 6 provides for an emergency clause.

**SIGNIFICANT ISSUES**

The majority of projects reviewed for reversion to the general fund and substituted for severance tax bond capacity were identified from a listing of projects reviewed by LFC staff and state and local government entities. (See Attachment)

Senate Bill 29 contains an emergency clause. In order for bonds to be issued relating to this legislation at the next State Board of Finance sale, it was imperative this legislation retain its emergency clause. Without the emergency clause, the bill would become effective in January, 2010 after the State Board of Finance has sold bonds in December, 2009. The bond sale would then have to be postponed until the June, 2010 Board of Finance severance tax bond issuance.

### **COMPANIONSHIP**

The proposed legislation is related to House Bill 28 however, there are some significant differences. House Bill 28 authorizes the use of \$140 million in senior short-term (sponge) bond proceeds and supplemental short-term (sponge) bond proceeds to restore prior year general fund capital outlay allotments. This would decrease net senior severance tax bond capacity by approximately \$98.5 million and net supplemental severance tax bond capacity (proceeds of which are appropriated to the Public School Capital Outlay Council) by approximately \$41.5 million. The proceeds from such bonds would be used to reimburse general fund projects for prior year capital outlay expenditures. However, upon arrival to the general fund these monies would not be deposited into capital project accounts for the specific projects, but would instead be deposited directly into the general fund most likely into the general appropriation account. Therefore, the practical effect is that these bond proceeds will be used directly to finance operational expenditures.

Senate Bill 29 by contrast, does not reimburse or restore any previous capital expenditures, but instead simply switches select current general fund capital outlay projects to a different revenue source in order to aide general fund solvency. The swap approach has precedent in the use of bond proceeds to address general fund deficits and was one of the approaches used during the FY09 regular session to facilitate general fund solvency. Furthermore, Senate Bill 29 leaves supplemental severance tax bond capacity untouched from the previously estimated level of \$141.5 million in FY10. This money will be used to fund awards from the Public School Capital Outlay Council for public school capital outlay projects throughout the state.

Attachment

LMK/DW/sb:svb:mt

## Capital Outlay Projects

### Projects by Title

Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
08-3366	NAVAJO NATION SENIOR CENTERS VEHICLES, VGF	400,000
07-3026	ARMORIES RENOVATE STATEWIDE, VGF	1,500,000
06-2240	ALB DPS DIST OFFICE RENOVATE/EQUIP, VGF	400,000
08-3398	SANTA TERESA PORT OF ENTRY SAFETY INSP STN, VGF	10,000
09-3401	SANTA TERESA PORT OF ENTRY STATIC SCALE, VGF	1,499,239
08-5182	SANTA TERESA SAFETY INSPECTION STATION, VGF	146,951
06-2249	SANTA FE MVD FIELD OFFICE, VGF	1,100,000
07-3883	STATE BUILDINGS EMERGENCY REPAIRS, VGF	500,000
07-3884	STATE BUILDINGS IMPROVE STATEWIDE, VGF	1,500,000
07-3894	NM FARM & RANCH HERITAGE MUS COURTYARD COVER, VGF	125,000
05-1030	NM ARCHAEOLOGY CTR REPOSITORY, VGF	1,500,000
06-2269	NM ARCHAEOLOGY CTR, VGF	900,000
07-3920	13TH JUD DIST INFO TECH-CIBOLA CO, VGF	50,000
08-3411	ECONOMIC DEVELOPMENT GRANTS, VGF	3,500,000
05-1044	ECONOMIC DEVELOPMENT INITIATIVE, VGF	5,000,000
07-3924	MAINSTREET CENTRAL BUSINESS DIST IMPROVE, VGF	1,250,000
08-3415	MEDIA ARTS COLLABORATIVE CHARTER SCHL, VGF	122,760
07-3936	A. MONTOYA ELEM SCHL HVAC IMPROVE, VGF	50,000
07-3984	COMANCHE ELEM SCHL ADMINISTRATIVE AREA, VGF	148,500
07-3069	DOUGLAS MACARTHUR ELEM SCHL PLAY AREA, VGF	80,000
07-3070	DURANES ELEM SCHL PATIO IMPROVE, VGF	75,000
07-4008	EMERSON ELEM SCHL DROP-OFF/PICK-UP AREA, VGF	100,000
07-3083	JOHN BAKER ELEM SCHL PLAYGROUND CONSTRUCT, VGF	225,000
07-4056	JOHN BAKER ELEM SCHL PLAYGROUND CONSTRUCT, VGF	200,000
08-3549	LA MESA ELEM SCHL LIBRARY IMPROVE, VGF	100,000
07-4085	MANZANO HIGH SCHL FOOTBALL FIELDS IMPROVE, VGF	425,000
08-3599	NAVAJO ELEM SCHL FIELD INFRA IMPROVE, VGF	100,000
06-1862	SANDIA HIGH SCHL BEHV INTERV FCLTY, VGF	35,000
08-3655	VALLEY HIGH SCHL SOCCER FIELD IMPROVE, VGF	100,000
07-4186	VAN BUREN MID SCHL BASEBALL FIELD, VGF	125,000
08-3656	VAN BUREN MID SCHL FIELD & TRACK RENOVATE, VGF	150,000
08-3667	WHERRY ELEM SCHL BUS DROP-OFF AREA CONSTRUCT, VGF	195,000
07-4242	ROSWELL HIGH SCHL FOOTBALL WEIGHT RM BLDG, VGF	200,000
07-4256	GADSDEN MID SCHL CLASSROOMS, VGF	198,000
07-4268	LAS CRUCES PSD SCHLS & MLTPRPS FCLTIES, VGF	375,000
08-3767	WEST LAS VEGAS MID & UNION ELEM SCHLS HVAC, VGF	100,000
07-4355	ELDORADO ELEM SCHL ROOF REPLACE, VGF	170,000
07-4357	GONZALES ELEM SCHL ROOF REPLACE, VGF	100,000
07-6433	MORIARTY HIGH SCHL CULTURAL ARTS CTR, VGF	1,750,000
07-4376	DENNIS CHAVEZ ELEM SCHL GYM, VGF	148,500
07-4381	ANN PARISH ELEM SCHL WATER SYS CONSTRUCT, VGF	80,000
07-4382	BOSQUE FARMS ELEM SCHL CLASSRMS RENOVATE, VGF	158,400

*The projects included in this list represent general fund appropriations that were reverted and replaced by severance tax bond appropriations.*

## Capital Outlay Projects

### Projects by Title

Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
07-4384	LOS LUNAS HIGH SCHL FIELDS IMPROVE, VGF	100,000
07-4393	RIO GRANDE NATURE CTR ED FCLTY CONSTRUCT, VGF	385,000
07-4397	ALB BARELAS/MARTINEZTOWN PUMP STATIONS, VGF	145,000
07-4398	DONA ANA CO EAST MESA FLOOD CONTROL DAMS, VGF	100,000
07-4402	LAS VEGAS GALLINAS CREEK DIVERSION STRUCTURE, VGF	750,000
07-4405	ACEQUIA WATER STORAGE STATEWIDE, VGF	850,000
07-3221	ACEQUIA WATER STORAGE STATEWIDE, VGF	500,000
07-4419	TIJERAS WASTEWATER SYSTEM CONSTRUCT, VGF	299,285
06-1081	TIJERAS WATER SYSTEM IMPROVE, VGF	953,400
09-3313	GREENFIELD MDWCC IMPROVE, VGF	125,000
07-4426	BLUEWATER ACRES DWUA WATER SYS IMPROVE, VGF	100,000
08-3830	1ST & 2ND STS & ROOSEVELT AVE UTLTY IMPROVE, VGF	145,000
08-3842	DONA ANA MDWCA WATER MAIN WEST HATFIELD, VGF	110,000
06-1113	ANTHONY DRINKING WATER SYS IMPROVE-ARSENIC, VGF	155,000
08-3862	OTIS MDWC & SWA WATER SYSTEM, VGF	75,000
08-3861	MALAGA MDWC & SWA WATER SYS IMPROVE, VGF	100,000
07-4475	SILVER CITY WATER/WWATER SYS IMPROVE, VGF	500,000
08-3871	HOLLYWOOD RANCH DWUA WATER SYS IMPROVE, VGF	140,000
08-3879	NW NM REGIONAL SOLID WASTE AUTH IMPROVE, VGF	142,000
06-1157	WAGON MOUND WATER SYS/TANK IMPROVE, VGF	250,000
07-3234	EASTERN NAVAJO NATION WATER PIPELINE, VGF	2,400,000
07-3236	SALT BASIN WATER PROJECT, VGF	450,000
07-4541	FLORA VISTA WWATER SYSTEM CONSTRUCT, VGF	300,000
07-4540	BLANCO MDWC/MSWA WATER SYS IMPROVE, VGF	300,000
06-1197	KIRTLAND WASTEWATER TREATMENT SYS, VGF	450,000
08-3921	PENA BLANCA MDWC & MSWA WATER SYSTEM, VGF	110,000
08-3918	SANDOVAL CO DESALINATION SYS CONSTRUCT, VGF	650,000
08-3919	CUBA WASTEWATER TREATMENT FACILITY, VGF	100,000
07-4560	CUBA WASTEWATER TREATMENT PLANT, VGF	350,000
07-4559	CUBA WATER/WASTEWATER SYSTEM IMPROVE, VGF	225,000
08-3914	JEMEZ SPRINGS SWA WATER SYS IMPROVE, VGF	150,000
06-1214	RIO RANCHO WASTEWATER LINE, VGF	300,000
07-4568	AGUA FRIA WATER RIGHTS & WATER/SEWER SYS, VGF	500,000
07-4583	ELDORADO AREA WSD WATER TANKS IMPROVE, VGF	150,000
08-3925	LA CIENEGA MDWC & MSW IMPROVE, VGF	110,000
07-4586	LA CIENEGA MDWC & MSW WATER SYS IMPROVE, VGF	230,000
06-1241	SANTA FE CO WASTEWATER TREATMENT PLANT, VGF	700,000
08-3940	CLAYTON WATER & WASTEWATER SYSTEM, VGF	125,000
06-1271	LOS LUNAS EASTSIDE WELL ARSENIC MITIGATE, VGF	200,000
08-3949	COLONIAS INFRASTRUCTURE IMPROVEMENTS, VGF	3,000,000
09-3158	FILM PRODUCTION EDUCATION & TRAINING CTR, VGF	3,042,934
07-4615	TRIBAL INFRASTRUCTURE PROJECTS, VGF	2,000,000

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Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
07-4632	ISLETA PUEBLO JUDICIAL COMPLEX CONSTRUCT, VGF	100,000
07-4643	LAGUNA PUEBLO WATER SYSTEM IMPROVE, VGF	100,000
08-3976	BAAHAALI CHP HOUSE EXPAND, VGF	45,000
07-4662	BAAHAALI CHP MAINTENANCE PATROL YARD, VGF	75,000
07-4660	BAAHAALI CHP POWERLINE EXTEND, VGF	114,000
07-4667	COYOTE CANYON CHP HOUSE RENOVATE/EXPAND, VGF	100,000
07-4668	CROWNPOINT INTERNET TO HOGANS, VGF	500,000
07-4671	NAVAJO TECHNICAL COLLEGE INTERNET TO HOGAN, VGF	500,000
07-4679	IYANBITO CHP WAREHOUSE CONSTRUCT, VGF	100,000
07-4682	MARIANO LAKE CHP PARKING LOT, VGF	175,000
08-4004	TORREON & OJO ENCINO CHP WATER LINE/BATHRMS, VGF	120,000
08-4010	MESCALERO APACHE TRIBE FISH HATCHERY, VGF	184,000
07-4718	BECLABITO CHP WATER & WWATER SYS, VGF	100,000
07-4724	NENAHNEZAD CHP CMTY CTR IMPROVE, VGF	100,000
09-3552	SHIPROCK HOME FOR WOMEN & CHILDREN, VGF	247,500
07-4719	T'IISTOH SIKAAD CHP VET MEM MLTIPRPS CTR, VGF	232,650
08-4031	SAN FELIPE PUEBLO HEAD START BUS, VGF	150,000
08-4032	SAN FELIPE PUEBLO WWATER SYSTEM, VGF	100,000
07-4751	SANTO DOMINGO PUEBLO EMS/FIRE/POLICE COMPLEX, VGF	915,750
07-4752	TORREON-STAR LAKE CHP POLICE SUBSTATION, VGF	82,000
07-4773	TESUQUE PUEBLO POOL, VGF	100,000
07-4800	ACEQUIA DE LA SIERRA IMPROVE-MORA CO, VGF	10,000
07-3269	ACEQUIA DE LAS COLONIAS IMPROVE, VGF	10,000
07-3272	ABEYTA-TRUJILLO ACEQUIA IMPROVE, VGF	66,000
07-4807	ACEQUIA DE LA CANADA ANCHA ARROYO/CULVERT, VGF	50,000
07-3275	ACEQUIA DE LA OTRA VANDA IMPROVE, VGF	15,000
07-4810	GREATER CHIMAYO MDWCA ESPINOZA LATERAL DITCH, VGF	90,000
07-4816	ACEQUIA DE LOS ESPINOSAS IMPROVE, VGF	100,000
07-4821	ACEQUIA DE LA CONCEPCION IMPROVE, VGF	10,000
07-4831	EAST PECOS DITCH IMPROVE, VGF	80,000
07-4837	ACEQUIA DE LA JARA ASSN DITCHES IMPROVE, VGF	25,000
07-4848	ACEQUIA DE LOS RANCHOS IMPROVE, VGF	75,000
07-4889	BERN CO MESA DEL SOL REC FIELDS CONSTRUCT, VGF	195,000
08-4110	SOUTH VALLEY/BERN CO MLTPRPS FAMILY SVCS CTR, VGF	148,500
07-4933	ALB CITY COUNCIL DIST 8 MULTIGEN CENTER, VGF	148,500
08-4125	ALB DANCE FCLTY LOW-INCOME/DISABLED, VGF	103,950
08-4128	ALB DISABILITIES MULTIPRPS CTR, VGF	95,000
08-4138	ALB FOOD DISTRIBUTION FACILITY, VGF	153,450
07-4955	ALB HEROES PARK & MEMORIAL GARDEN, VGF	154,285
07-4964	ALB JERRY CLINE PARK REC CENTER, VGF	519,750
07-4968	ALB KESHET DANCE CO FCLTY CONSTRUCT, VGF	154,722
07-3314	ALB LOS GRIEGOS LIBRARY RENOVATE, VGF	99,099

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### Projects by Title

Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
07-4992	ALB NORTH DOMINGO BACA PARK/CMTY CTR, VGF	445,500
08-4162	ALB OLD SANTA FE RAIL YARDS REMEDIATE, VGF	80,000
07-4999	ALB PETROGLYPH LITTLE LEAGUE CONCESSION STAND, VGF	100,000
07-3318	ALB SAWMILL CMTY LAND TRUST PARKS/TRAILS, VGF	105,000
07-5019	ALB WEST CENTRAL DEVELOPMENT BLDG, VGF	183,150
07-5030	ALB ZOO POLAR BEAR/PENGUIN FACILITIES, VGF	120,000
06-1463	EXPLORA SCIENCE CTR & CHILD MUSEUM CONSTRUCT, VGF	985,000
07-5047	MESA VERDE COMMUNITY CENTER, VGF	100,000
07-5064	SILVER HILL NEIGHBORHOOD RESTORATION, VGF	173,250
07-5068	WEST MESA LITTLE LEAGUE FIELD IMPROVE 2007, VGF	250,000
08-4379	CHILILI LAND GRANT TRACTOR, VGF	150,000
07-5070	LOS RANCHOS DE ALB FIRE STATION, VGF	495,000
08-4216	ROSWELL CHIHUAHUAITA CMTY CTR RENOVATE, VGF	123,750
08-4224	ROSWELL WORKING MOTHERS' DAY NURSERY BLDGS, VGF	135,000
07-6176	GRANTS CITY HALL RENOVATE, VGF	100,000
06-1562	CURRY CO LA CASA FAMILY HEALTH CENTER, VGF	400,000
07-3390	DONA ANA CO BUTTERFIELD COMMUNITY CTR, VGF	300,000
08-4264	DONA ANA CO YOUTH TRANSITIONAL LIVING FCLTY, VGF	445,500
07-5166	DONA ANA CO YOUTH TRANSITIONAL LIVING FCLTY, VGF	358,380
08-4272	HATCH WASTEWATER PLANT EXPAND & SLUDGE BEDS, VGF	100,000
06-1608	LAS CRUCES AQUATIC & FAMILY REC CTR, VGF	1,000,000
08-4289	LAS CRUCES NATURAL HISTORY MUSEUM IMPROVE, VGF	178,200
07-5223	SANTA TERESA SAFETY INSPECTION FCLTY, VGF	250,000
07-5231	EDDY CO SHOOTING RANGE, VGF	50,000
08-4299	SUNSET GARDENS CEMETERY IMPROVE, VGF	198,000
07-5245	CARLSBAD SUNSET GARDENS CEMETERY PURCHASE, VGF	150,000
07-6052	GRANT CO HEALTH FACILITIES, VGF	1,000,000
07-3425	GRANT CO MULTIMODAL BUS TERMINAL, VGF	100,000
06-1663	BAYARD ANIMAL SHELTER CONSTRUCT, VGF	100,000
09-3428	SILVER CITY CIVIC CTR & NMFA LOAN, VGF	990,000
09-3429	SILVER CITY CIVIC CTR & NMFA LOAN, VGF	1,470,997
09-3430	SILVER CITY CIVIC CTR & NMFA LOAN, VGF	187,066
06-1684	HIDALGO CO DETENTION CTR, VGF	465,300
05-1505	LORDSBURG DETENTION FACILITY, VGF	198,000
08-4330	HOBBS FIRE STATION #4 CONSTRUCT, VGF	475,000
08-4333	LOVINGTON CHAPARRAL PARK RESTROOMS, VGF	140,000
07-5334	GALLUP DOMESTIC VIOLENCE SHELTER CONSTRUCT, VGF	100,000
06-1708	GALLUP ECONOMIC RESOURCE CTR CONSTRUCT, VGF	219,300
07-3437	GALLUP ECONOMIC RESOURCE CTR CONSTRUCT, VGF	75,000
07-5335	GALLUP ECONOMIC RESOURCE CTR CONSTRUCT, VGF	100,000
08-4371	MORA CO COMPLEX CONSTRUCT, VGF	100,000
07-5362	OTERO CO EMERGENCY RESPONSE CTR, VGF	247,500

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## Capital Outlay Projects

### Projects by Title

Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
08-4400	RIO ARRIBA CO RECREATION COMPLEX CONSTRUCT, VGF	188,100
08-4417	PORTALES CMTY SERVICE CENTER RENOVATE, VGF	100,000
07-5410	SAN JUAN CO CONSOLIDATED CRIME PROCESS FCLTY, VGF	198,000
08-4425	SAN JUAN CO DOMESTIC VIOLENCE SHELTER, VGF	123,750
07-5419	KIRTLAND YOUTH FACILITY CONSTRUCT, VGF	750,000
07-5431	LAS VEGAS ARMORY MEMORIAL CTR RENOVATE, VGF	668,250
08-4447	BERNALILLO EL ZOCALO BUS DVLP COMPLEX, VGF	200,000
07-5480	SANDOVAL CO HAVEN HOUSE EXPAND AND REN, VGF	237,600
07-6377	ESPERANZA ADMIN COMPLEX MODULAR, VGF	420,750
07-5490	SANTA FE CO ESPERANZA SHELTER ADMIN COMPLEX, VGF	267,300
07-5498	SANTA FE MOUNTAIN CTR FACILITIES CONSTRUCT, VGF	237,600
07-5500	YOUTH SHELTER & FAM SVCS FCLTY, VGF	253,693
06-1852	LA FAMILIA MEDICAL CTR IMPROVE-ALTO ST, VGF	396,000
06-1862	SANTA FE CIVIC HSING AUTH CMTY CTR, VGF	235,000
08-4497	SITE SANTA FE MUSEUM CONSTRUCT,VGF	215,000
08-4499	T OR C SWIMMING POOL COVER, VGF	100,000
07-5560	SOCORRO CO VEGUITA HEALTH & CMTY CTR, VGF	173,250
07-5572	COLONIAS INFR IMPROVE & EMER WWATER SYSTEM, VGF	2,000,000
06-1933	TAOS PEDIATRIC CLINIC CONSTRUCT, VGF	800,000
08-4534	ESTANCIA HEALTH CLINIC ADDITION, VGF	118,800
08-4537	MORIARTY PUBLIC SAFETY FACILITY CONSTRUCT, VGF	120,000
07-5619	MORIARTY PUBLIC SAFETY FACILITY IMPROVE, VGF	138,600
	PSCOF TRANSFER FOR PURPOSES OF ACT , VGF	20,000,000
	PSCOF TRANSFER FOR STATE SHARE, VGF	31,600,000
08-4564	ARENAL RD SW & ATRISCO RD SW INTERSECTION, VGF	175,000
08-4568	CYPRESS RD IMPROVE, VGF	130,000
08-4569	EUBANK BLVD IMPROVE/ACADEMY-PASEO DEL NORTE, VGF	175,000
07-5662	EUBANK BLVD IMPROVE-ACADEMY-PASEO, VGF	100,000
07-5703	FIVE POINTS RD IMPROVE, VGF	400,000
08-4570	FIVE POINTS RD RIGHTS OF WAY & IMPROVE, VGF	100,000
07-5718	SUNSET GARDENS RD IMPROVE & DRAINAGE, VGF	300,000
08-4579	SUNSET GARDENS RD IMPROVE, VGF	100,000
07-5683	4TH ST/STOVER AVE INTERSECTION IMPROVE, VGF	25,000
07-5685	8TH ST LANDSCAPE-BRIDGE TO COAL, VGF	25,000
07-5692	ALB CLAYTON HEIGHTS/LOMAS DEL CIELO, VGF	100,000
07-5693	ALB ELDORADO CROSSING CONSTRUCT, VGF	100,000
07-5723	ALB SOUTH BROADWAY AREA SIDEWALKS, VGF	200,000
07-3527	CARLISLE BLVD MEDIAN LANDSCAPE, VGF	242,000
08-4594	OURAY RD ROADWAY & PEDESTRIAN IMPROVE, VGF	151,500
07-5720	UNSER BUSINESS PARK GATEWAYS CONSTRUCT, VGF	100,000
07-5682	4TH ST PEDESTRIAN/STREETSCAPE IMPROVE, VGF	155,000
07-5733	DURAND LANE IMPROVE, VGF	100,000

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## Capital Outlay Projects

### Projects by Title

Legislative Council Service  
49th Legislature, 1st Special Session, 2009

ID	Project Title	Amount
07-5736	LAGUNA PUEBLO ROADWAY INFRA, VGF	500,000
07-5737	COLFAX CO BRIDGE IMPROVE, VGF	200,000
07-5742	ABEYTA CIRCLE IMPROVE, VGF	25,000
07-5744	ARROYO RD IMPROVE-EAST MESA AREA, VGF	475,000
07-5750	EL CAMINO REAL/ARMSTRONG RD FLOOD CONTROL, VGF	100,000
07-5755	MILAGRO ROADS, VGF	150,000
07-5763	EAST THORPE RD IMPROVE, VGF	97,000
07-5766	EAST MESA RD IMPROVE, VGF	550,000
07-5782	CANAL ST LANDSCAPE-CARLSBAD, VGF	130,000
07-5787	HURLEY STREETS IMPROVE, VGF	100,000
07-5798	MCKINLEY CO RD 6 IMPROVE, VGF	175,000
07-5803	MARIANO LAKE CHP ACCESS ROAD 2007, VGF	100,000
07-5805	TOHATCHI CHP RD 9653 IMPROVE, VGF	150,000
07-5810	DESERT LAKES TO MARTIN LUTHER KING RDS, VGF	400,000
07-5815	RIO ARRIBA CO RD 126 ARROYO CROSSING, VGF	150,000
08-4665	SAN JUAN CO SERIES 4000 RDS IMPROVE, VGF	100,000
08-4666	SAN JUAN CO SERIES 5000 RDS IMPROVE, VGF	100,000
07-5826	FOREST LAKE RD IMPROVE-NASCHITTI CHP, VGF	100,000
07-5842	CORRALES EMERGENCY ACCESS A INTERSECTION, VGF	100,000
07-3572	JEMEZ SPRINGS PEDESTRIAN WALKWAY, VGF	225,000
07-5867	ESTES RD & WATER PRJT-TAOS CO, VGF	300,000
07-5869	TORRANCE CO ROADS IMPROVE, VGF	400,000
07-5871	CLAYTON STREETS IMPROVE, VGF	200,000
06-2127	NM HWY 304/47 TRAFFIC LIGHTS, VGF	300,000
07-5880	CHRISTOPHER ROAD IMPROVE, VGF	115,000
08-4701	NM HWY 314 RECONSTRUCT, VGF	170,000
07-5881	NM HWY 6 IMPROVE, VGF	625,000
07-5923	ENMU MUSIC DEPT PIANOS, VGF	80,000
07-5931	NMHU STUDENT UNION & SVCS CENTER, VGF	700,000
09-3385	NMSU WOMEN'S SOCCER STADIUM, VGF	400,000
07-5979	NMSU LIVESTOCK RESEARCH CTR FEED MILL, VGF	160,000
08-4749	NNMSS COMMUNITY CENTER CAMPUS, VGF	305,000
07-3633	UNM ALUMNI CENTER CONSTRUCT, VGF	135,000
		<b>136,085,211</b>

*The projects included in this list represent general fund appropriations that were reverted and replaced by severance tax bond appropriations.*