February 17, 2010

Mr. Speaker:

Your **TAXATION AND REVENUE COMMITTEE**, to whom has been referred

SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL 112

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On page 1, line 16, after "MAKING APPROPRIATIONS;" insert "REAUTHORIZING OR REAPPROPRIATING BALANCES, EXPANDING OR CHANGING PURPOSES, EXTENDING EXPENDITURE PERIODS AND CHANGING AGENCIES;".

2. On page 10, lines 13 and 14, strike "for colonias infrastructure improvements" and insert in lieu thereof "to plan, design, purchase, acquire, construct and improve infrastructure for colonias".

3. On page 10, line 15, strike "two million dollars (\$2,000,000)" and insert in lieu thereof "two million five hundred thousand dollars (\$2,500,000)".

4. On page 10, line 19, strike "three million dollars (\$3,000,000)" and insert in lieu thereof "six million dollars (\$6,000,000)".

5. On page 10, between lines 22 and 23, insert the following new section to read:

"Section 9. EDUCATIONAL INSTITUTION PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the following agencies that the need exists for the issuance of the bonds, the following amounts are appropriated to the following agencies for the following purposes:

1. one million dollars (\$1,000,000) to the board of regents of eastern New Mexico university for renovations and infrastructure improvements, including the razing of closed facilities, at eastern New Mexico university in Portales in Roosevelt county; and

2. three million dollars (\$3,000,000) to the higher education department for roof improvements and replacement at New

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Mexico junior college in Hobbs in Lea county.".

6. Renumber the succeeding sections accordingly.

7. On page 12, between lines 9 and 10, insert the following new sections to read:

"Section 14. COURT OF APPEALS BUILDING ON THE UNIVERSITY OF NEW MEXICO CAMPUS--EXPAND PURPOSE--SEVERANCE TAX BONDS.--The court of appeals project in Laws 2008, Chapter 92, Section 6 to construct a building for the court of appeals adjacent to the law school at the university of New Mexico in Albuquerque in Bernalillo county may include purchasing and installing furniture, fixtures and equipment.

Section 15. EXPLORA SCIENCE CENTER AND CHILDREN'S MUSEUM--EXTEND TIME--SEVERANCE TAX BONDS.--The time of expenditure for the local government division project in Subsection 21 of Section 16 of Chapter 347 of Laws 2005 and reauthorized in Laws 2006, Chapter 107, Section 18 for exhibits, furniture, fixtures, equipment, facilities, portable buildings and an addition at the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2012.

Section 16. EXPLORA SCIENCE CENTER AND CHILDREN'S MUSEUM--EXTEND TIME--GENERAL FUND.--The time of expenditure for the local government division project in Subsection 30 of Section 45 of Chapter 347 of Laws 2005 and reauthorized in Laws 2006, Chapter 107, Section 18 for exhibits, furniture, fixtures, equipment, facilities, portable buildings and an addition at the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2012.

Section 17. STATE MULTIPURPOSE EQUESTRIAN FACILITY--CHANGE TO TINGLEY COLISEUM IMPROVEMENTS--CHANGE AGENCY--SEVERANCE TAX BONDS.--Two million six hundred twenty-five thousand dollars (\$2,625,000) of the unexpended balance of the appropriation to the property control division of the general services department in Paragraph (12) of Subsection B of Section 2 of Chapter 5 of Laws 2009 for a state multipurpose equestrian facility at the state fairgrounds in Bernalillo county shall not be expended for the original purpose but is appropriated to the state fair commission to plan, design, construct, renovate and improve Tingley coliseum and

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other facilities at Expo New Mexico in Albuquerque in Bernalillo county.

Section 18. STATE BUILDINGS REPAIRS AND RENOVATIONS--CHANGE TO ALBUQUERQUE TRI-SERVICES LAB PROJECT--GENERAL FUND.--The unexpended balance of the appropriation to the capital program fund originally appropriated in Subsection 12 of Section 38 of Chapter 42 of Laws 2007 and reappropriated in Laws 2009, Chapter 128, Section 500 for emergency repairs, repairs and renovations to state buildings statewide shall not be expended for the original or reappropriated purpose but is changed to purchase, install, equip and furnish the tri-services lab facility project, including moving new and existing furniture and equipment, at the state laboratory services building in Albuquerque in Bernalillo county.

Section 19. STATE BUILDINGS IMPROVEMENTS--CHANGE TO STATE LABORATORY TRI-SERVICES LAB FACILITY--SEVERANCE TAX BONDS.--Six hundred seventy thousand forty-eight dollars (\$670,048) of the unexpended balance of the appropriation to the capital program fund in Subsection 9 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) for improvements to state buildings statewide shall not be expended for the original purpose but is changed to purchase, install, equip and furnish the tri-services lab facility project at the state laboratory services building in Albuquerque in Bernalillo county.

Section 20. STATE MULTIPURPOSE EQUESTRIAN FACILITY--CHANGE TO UNIVERSITY OF NEW MEXICO BASEBALL STADIUM--CHANGE AGENCY--SEVERANCE TAX BONDS.--Two million dollars (\$2,000,000) of the unexpended balance of the appropriation to the property control division of the general services department in Paragraph (12) of Subsection B of Section 2 of Chapter 5 of Laws 2009 for a state multipurpose equestrian facility at the state fairgrounds in Bernalillo county shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to plan, design, demolish, furnish, construct, renovate and equip the baseball stadium at the university of New Mexico in Albuquerque in Bernalillo county.

Section 21. COUNTY FAIRGROUNDS AND RODEO FACILITIES IMPROVEMENTS--CHANGE TO UNIVERSITY OF NEW MEXICO MAGNETIC RESONANCE IMAGING SCANNER--CHANGE AGENCY--SEVERANCE TAX BONDS.--Seven hundred thousand dollars (\$700,000) of the unexpended balance of the

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appropriation to the department of finance and administration in Subsection 5 of Section 22 of Chapter 125 of Laws 2009 to plan, design, construct and equip county fairgrounds and public rodeo facilities statewide shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to acquire a magnetic resonance imaging scanner for the tri-services lab facility for use by the office of the medical investigator in Albuquerque in Bernalillo county.

Section 22. CANNON AIR FORCE BASE INFRASTRUCTURE, EXPANSION AND RENOVATION--CHANGE AGENCY--SEVERANCE TAX BONDS.--The unexpended balance of the appropriation originally authorized to the department of finance and administration in Subsection 2 of Section 15 of Chapter 111 of Laws 2006 to acquire land and water rights and to plan, design and construct infrastructure for Cannon air force base in Curry county and reauthorized in Laws 2007, Chapter 341, Section 98 to include acquiring land and water rights statewide and renovating, equipping and furnishing infrastructure and other improvements to be used in connection with the new mission of Cannon air force base, including expansion and renovation of the base, is appropriated to the department of military affairs for those purposes.

Section 23. DE BACA COUNTY TRANSFER STATION EQUIPMENT PURCHASE--EXPAND PURPOSE--EXTEND TIME--SEVERANCE TAX BONDS.--The department of environment project in Subsection 15 of Section 15 of Chapter 92 of Laws 2008 to purchase equipment for a transfer station in De Baca county may include designing, constructing and equipping a transfer station. The time of expenditure is extended through fiscal year 2012.

Section 24. STATE MULTIPURPOSE EQUESTRIAN FACILITY--CHANGE TO NEW MEXICO STATE UNIVERSITY PAN AMERICAN CENTER--CHANGE AGENCY--SEVERANCE TAX BONDS.--Two hundred fifty thousand dollars (\$250,000) of the unexpended balance of the appropriation to the property control division of the general services department in Paragraph (12) of Subsection B of Section 2 of Chapter 5 of Laws 2009 for a state multipurpose equestrian facility at the state fairgrounds in Bernalillo county shall not be expended for the original purpose but is appropriated to the board of regents of New Mexico state university to plan, design, construct, equip and furnish the Pan American center, including demolition and installing

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a floor, at New Mexico state university in Dona Ana county.

Section 25. SANTA TERESA SAFETY INSPECTION STATION--EXTEND TIME--SEVERANCE TAX BONDS.--The time of expenditure for the capital program fund project in Paragraph (6) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2008, Chapter 83, Section 398 to plan, design, construct, equip and furnish a safety inspection station at Santa Teresa in Dona Ana county is extended through fiscal year 2012.

Section 26. HATCH WASTEWATER SYSTEM IMPROVEMENTS--EXTEND TIME--GENERAL FUND.--The time of expenditure for the department of environment project in Subsection 38 of Section 45 of Chapter 111 of Laws 2006 for regional wastewater improvements in Hatch in Dona Ana county is extended through fiscal year 2012.

Section 27. ALBUQUERQUE EQUESTRIAN FACILITY--CHANGE TO SANTA TERESA SAFETY INSPECTION STATION--CHANGE AGENCY--SEVERANCE TAX BONDS.--One million four hundred eighty thousand dollars (\$1,480,000) of the unexpended balance of the appropriation to the local government division in Subsection 9 of Section 21 of Chapter 92 of Laws 2008 for an equestrian facility in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the capital program fund to plan, design, construct, equip and furnish a safety inspection station in Santa Teresa in Dona Ana county.

Section 28. SANTA TERESA SAFETY INSPECTION STATION--EXTEND TIME--SEVERANCE TAX BONDS.--The time of expenditure for the capital program fund project in Paragraph (3) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2008, Chapter 83, Section 208 to plan, design and construct a safety inspection station at Santa Teresa in Dona Ana county is extended through fiscal year 2012.

Section 29. SANTA TERESA SAFETY INSPECTION STATION--EXTEND TIME--SEVERANCE TAX BONDS.--The time of expenditure for the capital program fund project in Subsection C of Section 5 of Chapter 2 of Laws 1999 (1st S.S.) and reauthorized in Laws 2003, Chapter 429, Section 124 and again in Laws 2008, Chapter 83, Section 209 to plan, design and construct a safety inspection station in Santa Teresa in Dona Ana county is extended through fiscal year 2012.

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Section 30. SANTA TERESA SAFETY INSPECTION STATION--EXTEND TIME--SEVERANCE TAX BONDS.--The time of expenditure for the capital program fund project in Paragraph (10) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2005, Chapter 347, Section 181 and again in Laws 2008, Chapter 83, Section 397 to plan, design, construct, equip and furnish a safety inspection station at Santa Teresa in Dona Ana county is extended through fiscal year 2012.

Section 31. MORA, LAS VEGAS AND WEST LAS VEGAS PUBLIC SCHOOL DISTRICTS INFORMATION TECHNOLOGY AND PHONE SYSTEMS--CLARIFYING THE PURPOSE--EXTENDING THE TIME--GENERAL FUND.--The local government division project originally appropriated in Paragraph (10) of Subsection B of Section 63 of Chapter 111 of Laws 2006 and reappropriated in Laws 2007, Chapter 341, Section 209 and further reappropriated in Laws 2009, Chapter 128, Section 348 to purchase and install an automated phone system for the Mora independent school district, west Las Vegas public school district, Las Vegas city public school district and Wagon Mound public school district and to purchase and install information technology, including related equipment, furniture and infrastructure, in the Mora independent school district in San Miguel and Mora counties may be expended for these purposes by these school districts with the exception of the Wagon Mound public school district. The time of expenditure is extended through fiscal year 2012.

Section 32. ALAMOGORDO PUBLIC LIBRARY CONSTRUCT--EXPAND PURPOSE--GENERAL FUND.--The local government division project in Subsection 497 of Section 68 of Chapter 42 of Laws 2007 to plan, design, construct, equip and furnish a public library in Alamogordo in Otero county may include renovations.

Section 33. NEW MEXICO SCHOOL FOR THE DEAF DILLON HALL--EXPAND PURPOSE--SEVERANCE TAX BONDS.--The New Mexico school for the deaf project in Subsection 1 of Section 9 of Chapter 92 of Laws 2008 to plan, design, construct, renovate, equip and furnish Dillon hall at the New Mexico school for the deaf in Santa Fe in Santa Fe county may include correcting other capital deficiencies at that campus.

Section 34. WEST CAPITOL COMPLEX PROPERTY ACQUISITION--EXPANDING PURPOSE OF ACQUISITION.--The appropriations in Laws 2007,

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Chapter 64, Section 6 as amended by Laws 2009, Chapter 114, Section 6 for the acquisition of property within the west capitol complex owned by the United States general services administration and the United States forest service shall be expended also for the acquisition of parcels A and B, which are contiguous to Siringo road; parcel D, which is contiguous to the state printing property; and parcel C, which is contiguous to parcels B and D, all being the most southeastern parcels of vacant land within the former college of Santa Fe campus in Santa Fe in Santa Fe county, notwithstanding the provisions of Section 15-3B-18 NMSA 1978.

Section 35. FAIR AND ARENA RODEO FACILITIES IMPROVEMENTS--CHANGE TO CONSERVATION EASEMENTS STATEWIDE--CHANGE AGENCY--SEVERANCE TAX BONDS.--The unexpended balance of the appropriation to the local government division in Paragraph (15) of Subsection B of Section 2 of Chapter 5 of Laws 2009 for improvements to fair and arena rodeo facilities shall not be expended for the original purpose but is appropriated to the energy, mineral and natural resources department for restoration projects and the purchase of conservation easements statewide.

Section 36. COUNTY FAIRGROUNDS AND RODEO FACILITIES IMPROVEMENTS--CHANGE TO STATE POLICE FLEET REPLACEMENTS--CHANGE AGENCY--SEVERANCE TAX BONDS.--Three hundred thousand dollars (\$300,000) of the unexpended balance of the appropriation to the department of finance and administration in Subsection 5 of Section 22 of Chapter 125 of Laws 2009 to plan, design, construct and equip county fairgrounds and public rodeo facilities statewide shall not be expended for the original purpose but is appropriated to the New Mexico state police division of the department of public safety for fleet replacements and improvements.

Section 37. ALBUQUERQUE EQUESTRIAN FACILITY--CHANGE TO INFRASTRUCTURE RENOVATIONS AT THE CARLSBAD BRANCH OF NEW MEXICO STATE UNIVERSITY--SEVERANCE TAX BONDS.--Five hundred thousand dollars (\$500,000) of the unexpended balance of the appropriation to the local government division in Subsection 9 of Section 21 of Chapter 92 of Laws 2008 for an equestrian facility in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the board of regents of New Mexico state university for infrastructure renovation, including improvements to the heating, ventilation and air conditioning systems, classrooms,

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energy management systems, hot water systems and transportation and parking, at the Carlsbad branch campus of New Mexico state university in Eddy county.

Section 38. STATE BUILDINGS IMPROVEMENTS--CHANGE TO TINGLEY COLISEUM AND EXPO NEW MEXICO FACILITIES IMPROVEMENTS--CHANGE AGENCY--SEVERANCE TAX BONDS.--Three hundred twenty-nine thousand nine hundred fifty-two dollars (\$329,952) of the unexpended balance of the appropriation to the capital program fund in Subsection 9 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) for improvements to state buildings statewide shall not be expended for the original purpose but is appropriated to the state fair commission to plan, design, construct, renovate and improve Tingley coliseum and other facilities at Expo New Mexico in Albuquerque in Bernalillo county.".

8. Renumber the succeeding sections accordingly.,

and thence referred to the $\ensuremath{\mathbf{APPROPRIATIONS}}$ AND FINANCE COMMITTEE.

Respectfully submitted,

Edward C. Sandoval, Chairman

Adopted _____

Not Adopted _____

(Chief Clerk)

(Chief Clerk)

Date _____

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The roll call vote was <u>12</u> For <u>4</u> Against Yes: <u>12</u> No: Gardner, Gray, Rodefer, Strickler Excused: None Absent: None

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