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FISCAL IMPACT REPORT

ORIGINAL DATE 02/03/10

SPONSOR Picraux LAST UPDATED _____ HB 151

SHORT TITLE Jefferson Middle School Rock & Rhythm Band SB _____

ANALYST Hoffmann

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY10	FY11		
	\$8.0	Non-recurring	General fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY10	FY11	FY12	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total		NFI				

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 151 appropriates \$8 thousand from the General Fund to the Public Education Department for expenditure in FY11 for the purpose of purchasing instruments for a rock and rhythm band at Jefferson Middle School in the Albuquerque Public Schools.

FISCAL IMPLICATIONS

The appropriation of \$8 thousand contained in this bill is a non-recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY11 shall revert to the General Fund.

ADMINISTRATIVE IMPLICATIONS

The PED states that House Bill 151 would create minimal administrative impact to the department.

CH/mew