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FISCAL IMPACT REPORT

ORIGINAL DATE 02/09/10

SPONSOR Trujillo LAST UPDATED _____ HB 226/aHVEC

SHORT TITLE GO Bond Projects SB _____

ANALYST Kehoe

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY10	FY11		
	\$170,626.5	Nonrecurring	General Obligation Bond Capacity

(Parenthesis () Indicate Expenditure Decreases)

Conflicts with Senate Finance Committee Substitute for Senate Bill 113

SOURCES OF INFORMATION

LFC Files

Responses Received From

Taxation and Revenue Department (TRD)
 Department of Finance and Administration (DFA)
 Public Education Department (PED)

SUMMARY

Synopsis of HVEC Amendment

The House Voters and Election Committee amendment strikes the language, “to demolish the old facility and construct the outpatient services building at the Carrie Tingley hospital” and inserts in lieu thereof the language, “for the construction of a health sciences education building.”

Synopsis of Original Bill

House Bill 226 authorizes the issuance and sale of general obligation bonds totaling approximately \$170.6 million for the purpose of funding senior citizen facility improvements and acquisitions, library acquisitions and construction, construction of pre-kindergarten classrooms at public schools, purchase of school buses statewide, capital improvements and acquisitions for higher education and special schools, and for capital expenditures at Native American educational institutions. The bill contains an emergency clause. A spreadsheet listing the recipients and proposed allocations within this bill is attached.

FISCAL IMPLICATIONS

The authorization of \$170.6 million contained in this bill, including \$850.0 for the cost of issuance of the bonds, is a non-recurring expense to GOB capacity. The state agencies and state institutions to which money has been appropriated in this bill shall be responsible for monitoring the projects funded in the Act to ensure compliance with the Constitution and laws of New Mexico and shall cause to be reverted any unexpended or unencumbered balance remaining at the earlier of the third full fiscal year after issuance of the bonds or the termination or completion of the specific project. Reverted funds shall be deposited in the debt service fund established by the state treasurer for the purpose of paying the principal of and interest on the state's general obligation bonds. According to LFC and DFA consensus estimates, GOB capacity in fiscal year 2010 for issuance in fiscal year 2011 is \$175.3 million.

Issuance and sale of general obligation bonds requires approval by the electorate in the 2010 November general election. General obligation bonds are payable from ad valorem (property) taxes levied on all property in the state subject to property taxation. The bonds are backed by the full faith and credit of the state.

If ratified by the voters, the statewide authorizations proposed in this bill include six separate bond questions as follows: \$7.9 million for senior citizen facilities and equipment, \$10.1 million for library acquisitions and construction, \$3.1 million for pre-kindergarten classrooms and facilities, \$3.1 million to purchase school buses statewide, \$144.9 million for higher education and special school facilities, and \$1.6 million for Native American education institution capital improvements.

General obligation bonds are issued by the Board of Finance in December or January following the general election. Funds authorized in this bill will be available to the recipients between March and April 2011.

SIGNIFICANT ISSUES

According to LFC economists, "the effects of the full \$175.3 million Series 2010 GOB issuance on an average taxpayer with a house value of \$200,000 are expected to be approximately \$26 annually. However, because a portion of the general obligation debt already outstanding will simultaneously reach maturity, the net increase in liability per taxpayer is approximately \$16 for a \$200,000 house.

Some downside risk exists in the GOB forecast based on statements recently made by the Bernalillo County Assessor. Due to a recent court ruling against so call "tax-lightening" the assessor's office say it plans to roll back property values for homes sold since 2002. This is extremely important to statewide residential property tax values because Bernalillo County makes up more than 35 percent of the statewide total. The City of Albuquerque has made a preliminary estimate that this action would reduce the city's residential tax base by roughly 4.5 percent. Assuming the decision resulted in a 5 percent decline for residential property within the county as a whole," LFC economists estimate that this could reduce the fiscal year 2010 GOB capacity by as much as \$5 million.

Other Bernalillo County Developments:

- As of January 8th, approximately 225 lawsuits had been filed seeking a refund for overpaid property taxes.
- A class-action lawsuit was filed in State District Court. The proposed class of plaintiffs would include people who have bought homes since 2001 and subsequently had their property tax values bumped up more than 3 percent for tax purposes.
- Although the class-action is seeking to recover refunds for past years, according to the Bernalillo County Assessor's office "the law is clear that there is legally no remedy for refunds in prior years." The state law currently requires refund claims be submitted within 60 days of paying the property tax because money from past years has already been collected, then distributed to government agencies for spending. For this tax year that 60 day window expired on January 8, 2010.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Senate Finance Committee Substitute for Senate Bill 113 conflicts with portions of House Bill 226. The Senate bill authorizes \$175.6 million, including \$732.8 for the cost of issuance of the general obligation bonds and authorizes varying amounts for various similar projects within this bill.

LMK/svb

Capital Outlay Projects

Funded Projects - GOB - HB 226

Legislative Council Service

49th Legislature, 2nd Session, 2010

Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
Fund: GOBH							
2523	GOB-ALTS ALB BEAR CANYON SENIOR CTR RENOVATE to plan, design, renovate and equip the Bear Canyon senior center in Albuquerque in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	370,000	
2536	GOB-ALTS ALB HIGHLAND SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Highland senior center in Albuquerque in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	500,000	
2537	GOB-ALTS ALB NORTH VALLEY SENIOR CTR CONSTRU to plan, design, construct, equip and furnish the North Valley senior center in Albuquerque in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	534,000	
296	GOB-ALTS BERNALILLO CO RIO BRAVO MEAL SITE-COD to make improvements for building code compliance, including purchase and installation of equipment, to the Rio Bravo meal site in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	100,000	
2477	GOB-ALTS ISLETA PUEBLO SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Isleta senior center in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	14,000	
2538	GOB-ALTS TIJERAS SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Tijeras senior center in Bernalillo county	10LEGST003	Legislative	ALTS	Bernalillo Co	1,000,000	
2512	GOB-ALTS CATRON COUNTYWDE SENIOR CTRS MEALS to purchase and install meals equipment at Catron countywide senior centers in Catron county	10LEGST003	Legislative	ALTS	Catron Co.	14,500	
2493	GOB-ALTS QUEMADO SENIOR CTR VEHICLES to purchase and equip vehicles for the Quemado senior center in Catron county	10LEGST003	Legislative	ALTS	Catron Co.	25,000	
2540	GOB-ALTS HAGERMAN SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Hagerman senior center in Chaves county	10LEGST003	Legislative	ALTS	Chaves Co.	150,000	
2490	GOB-ALTS ROSWELL-HAGERMAN SENIOR CTRS VEHICL to purchase and equip vehicles for the Roswell-Hagerman senior centers in Chaves county	10LEGST003	Legislative	ALTS	Chaves Co.	102,600	
255	GOB-ALTS GRANTS SENIOR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Grants senior center in Cibola county	10LEGST003	Legislative	ALTS	Cibola Co.	35,100	
2499	GOB-ALTS GRANTS SENIOR CTR MEALS EQUIP to purchase and install meals equipment at Grants senior center in Cibola county	10LEGST003	Legislative	ALTS	Cibola Co.	1,000	
2524	GOB-ALTS EAGLE NEST SENIOR CTR RENOVATE to plan, design, renovate and equip the Eagle Nest senior center in Colfax county	10LEGST003	Legislative	ALTS	Colfax Co.	7,500	
287	GOB-ALTS RATON SENIOR CTR IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Raton senior center in Colfax county	10LEGST003	Legislative	ALTS	Colfax Co.	25,000	
2504	GOB-ALTS GRADY SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Grady senior center in Curry county	10LEGST003	Legislative	ALTS	Curry Co.	5,200	
2505	GOB-ALTS FORT SUMNER SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Fort Sumner senior center in De Baca county	10LEGST003	Legislative	ALTS	De Baca Co.	9,200	
327	GOB-ALTS LAS CRUCES MUNSON SENIOR CTR IMPROV to make improvements for building code compliance, including purchase and installation of equipment, to the Munson senior center in Las Cruces in Dona Ana county	10LEGST003	Legislative	ALTS	Dona Ana C	255,000	
323	GOB-ALTS MESILLA PARK SENIOR CTR IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Mesilla Park senior center in Las Cruces in Dona Ana county	10LEGST003	Legislative	ALTS	Dona Ana C	75,000	
2491	GOB-ALTS ARTESIA SENIOR CTR VEHICLES to purchase and equip vehicles for the Artesia senior center in Eddy county	10LEGST003	Legislative	ALTS	Eddy Co.	50,000	
2492	GOB-ALTS EDDY COUNTYWIDE SENIOR CTRS VEHICLE to purchase and equip vehicles for the Eddy countywide senior centers in Eddy county	10LEGST003	Legislative	ALTS	Eddy Co.	78,300	
2513	GOB-ALTS GRANT COUNTYWDE SENIOR CTRS MEALS to purchase and install meals equipment at Grant countywide senior centers in Grant county	10LEGST003	Legislative	ALTS	Grant Co.	12,400	
2494	GOB-ALTS GRANT COUNTYWIDE SENIOR CTRS VEHICL to purchase and equip vehicles for the Grant countywide senior centers in Grant county	10LEGST003	Legislative	ALTS	Grant Co.	120,000	

Capital Outlay Projects

Funded Projects - GOB - HB 226

Legislative Council Service

49th Legislature, 2nd Session, 2010

Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
294	GOB-ALTS SANTA CLARA SENIOR CENTER IMPROVE-C to make improvements for building code compliance, including purchase and installation of equipment, to the Santa Clara senior center in Grant county	10LEGST003	Legislative	ALTS	Grant Co.	10,000	
2528	GOB-ALTS GUADALUPE CO LA LOMA SENIOR CTR REN to plan, design, renovate and equip the La Loma senior center in Guadalupe county	10LEGST003	Legislative	ALTS	Guadalupe	51,000	
2506	GOB-ALTS EUNICE SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Eunice senior center in Lea county	10LEGST003	Legislative	ALTS	Lea Co.	1,100	
2507	GOB-ALTS HOBBS SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Hobbs senior center in Lea county	10LEGST003	Legislative	ALTS	Lea Co.	1,000	
2508	GOB-ALTS JAL SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Jal senior center in Lea county	10LEGST003	Legislative	ALTS	Lea Co.	10,000	
2541	GOB-ALTS CARRIZOZO SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Carrizozo senior center in Lincoln county	10LEGST003	Legislative	ALTS	Lincoln Co.	50,000	
289	GOB-ALTS HONDO VALLEY SENIOR CENTER IMPROVE- to make improvements for building code compliance, including purchase and installation of equipment, to the Hondo Valley senior center in Lincoln county	10LEGST003	Legislative	ALTS	Lincoln Co.	4,500	
2509	GOB-ALTS LINCOLN COUNTYWDE SENIOR CTRS MEALS to purchase and install meals equipment at Lincoln countywide senior centers in Lincoln county	10LEGST003	Legislative	ALTS	Lincoln Co.	18,500	
2529	GOB-ALTS RUIDOSO SENIOR CTR RENOVATE to plan, design, renovate and equip the Ruidoso senior center in Lincoln county	10LEGST003	Legislative	ALTS	Lincoln Co.	13,500	
2485	GOB-ALTS LOS ALAMOS SENIOR CTR VEHICLES to purchase and equip vehicles for the Los Alamos senior center in Los Alamos county	10LEGST003	Legislative	ALTS	Los Alamos	89,000	
2472	GOB-ALTS BACA CHP SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Baca chapter senior center on the Navajo Nation in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	6,500	
2532	GOB-ALTS GALLUP CITYWIDE SENIOR CTRS EQUIP to purchase and install equipment at the Gallup citywide senior centers in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	18,500	
2500	GOB-ALTS GALLUP CITYWIDE SENIOR CTRS MEALS EQ to purchase and install meals equipment at Gallup citywide senior centers in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	26,000	
2486	GOB-ALTS GALLUP CITYWIDE SENIOR CTRS VEHICLES to purchase and equip vehicles for the Gallup citywide senior centers in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	63,000	
307	GOB-ALTS GALLUP FORD CANYON SR CTR IMPROVE-C to make improvements for building code compliance, including purchase and installation of equipment, to the Ford Canyon senior center in Gallup in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	65,000	
2516	GOB-ALTS NAHODISHGISH CHP SENIOR CTR MEALS EQ to purchase and install meals equipment at the Nahodishgish chapter senior center on the Navajo Nation in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	36,000	
315	GOB-ALTS PINEDALE CHP SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pinedale chapter senior center on the Navajo Nation in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	40,000	
2471	GOB-ALTS TOHATCHI CHP SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Tohatchi chapter senior center on the Navajo Nation in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	80,000	
2542	GOB-ALTS WHITEHORSE LAKE CHP SENIOR CTR CONS to plan, design, construct, equip and furnish the Whitehorse Lake chapter senior center on the Navajo Nation in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	300,000	
2478	GOB-ALTS ZUNI PUEBLO SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Zuni senior center in McKinley county	10LEGST003	Legislative	ALTS	McKinley Co	185,700	
2501	GOB-ALTS MORA/WAGON MOUND SENIOR CTRS MEALS to purchase and install meals equipment at the Mora and Wagon Mound senior centers in Mora county	10LEGST003	Legislative	ALTS	Mora Co.	17,500	
2495	GOB-ALTS MESCALERO APACHE SENIOR CTR VEHICLE to purchase and equip vehicles for the Mescalero Apache senior center in Otero county	10LEGST003	Legislative	ALTS	Otero Co.	42,000	
2533	GOB-ALTS TUCUMCARI SENIOR CTR EQUIP to purchase and install equipment at the Tucumcari senior center in Quay county	10LEGST003	Legislative	ALTS	Quay Co.	7,500	

Capital Outlay Projects**Legislative Council Service****Funded Projects - GOB - HB 226****49th Legislature, 2nd Session, 2010**

Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
2530	GOB-ALTS TUCUMCARI SENIOR CTR RENOVATE to plan, design, renovate and equip the Tucumcari senior center in Quay county	10LEGST003	Legislative	ALTS	Quay Co.	22,500	
2510	GOB-ALTS TUCUMCARI/HOUSE SENIOR CTRS MEALS E to purchase and install meals equipment at the Tucumcari and House senior centers in Quay county	10LEGST003	Legislative	ALTS	Quay Co.	5,300	
292	GOB-ALTS CHAMA SENIOR CENTER-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Chama senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	54,600	
2502	GOB-ALTS CHAMA SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Chama senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	10,200	
321	GOB-ALTS ESPANOLA SENIOR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Espanola senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	9,000	
2503	GOB-ALTS ESPANOLA SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Espanola senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	12,000	
2496	GOB-ALTS JICARILLA APACHE SENIOR CTR VEHICLES to purchase and equip vehicles for the Jicarilla Apache Nation senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	28,000	
2479	GOB-ALTS JICARILLA APACHE SR CENTER IMPROVE-C to make improvements for building code compliance, including purchase and installation of equipment, to the Jicarilla Apache Nation senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	25,000	
2543	GOB-ALTS OHKAY OWINGEH SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Ohkay Owingeh senior center in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	128,000	
2487	GOB-ALTS RIO ARRIBA COUNTYWDE SENIOR CTRS VE to purchase and equip vehicles for the Rio Arriba countywide senior centers in Rio Arriba county	10LEGST003	Legislative	ALTS	Rio Arriba C	134,000	
298	GOB-ALTS AZTEC SENIOR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Aztec senior center in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	67,500	
2531	GOB-ALTS CRYSTAL CHP SENIOR CTR RENOVATE to plan, design, renovate and equip the Crystal chapter senior center on the Navajo Nation in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	15,000	
2474	GOB-ALTS HUERFANO CHP SR CENTER IMPROVE-COD to make improvements for building code compliance, including purchase and installation of equipment, to the Huerfano chapter senior center on the Navajo Nation in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	10,000	
2475	GOB-ALTS LAKE VALLEY CHP SR CENTER IMPROVE-CO to make improvements for building code compliance, including purchase and installation of equipment, to the Lake Valley chapter senior center on the Navajo Nation in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	1,600	
2476	GOB-ALTS SHIPROCK CHP SR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Shiprock chapter senior center on the Navajo Nation in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	75,000	
2473	GOB-ALTS TSE'DAA'KAAN CHP SR CENTER IMPROVE-C to make improvements for building code compliance, including purchase and installation of equipment, to the Tse'Daa'Kaan chapter senior center on the Navajo Nation in San Juan county	10LEGST003	Legislative	ALTS	San Juan C	50,000	
2525	GOB-ALTS CORRALES SENIOR CTR RENOVATE to plan, design, renovate and equip the Corrales senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	10,500	
318	GOB-ALTS CUBA SENIOR CENTER IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Cuba senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	27,500	
2526	GOB-ALTS PLACITAS SENIOR CTR RENOVATE to plan, design, renovate and equip the Placitas senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	10,500	
2539	GOB-ALTS RIO RANCHO SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Rio Rancho senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	300,000	
2517	GOB-ALTS SAN FELIPE PUEBLO SENIOR CTR MEALS EQ to purchase and install meals equipment at the Pueblo of San Felipe senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	11,000	
324	GOB-ALTS SANDIA PUEBLO SENIOR CTR IMPROVE-COD to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Sandia senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	177,000	

Capital Outlay Projects

Funded Projects - GOB - HB 226

Legislative Council Service

49th Legislature, 2nd Session, 2010

Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
2518	GOB-ALTS SANDIA PUEBLO SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Pueblo of Sandia senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	3,000	
2488	GOB-ALTS SANDOVAL COUNTYWDE SENIOR CTRS VEH to purchase and equip vehicles for the Sandoval countywide senior centers in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	42,000	
2480	GOB-ALTS SANTO DOMINGO PUEBLO SENIOR CTR-COD to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Santo Domingo senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	5,000	
2535	GOB-ALTS ZIA PUEBLO SENIOR CTR EQUIP to purchase and install equipment at the Pueblo of Zia senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	7,300	
2481	GOB-ALTS ZIA PUEBLO SENIOR CTR IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Zia senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	270,000	
2519	GOB-ALTS ZIA PUEBLO SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Pueblo of Zia senior center in Sandoval county	10LEGST003	Legislative	ALTS	Sandoval Co	3,000	
2483	GOB-ALTS NAMBE PUEBLO SENIOR CTR-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Nambe senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	65,000	
2520	GOB-ALTS POJOAQUE PUEBLO SENIOR CTR MEALS EQ to purchase and install meals equipment at the Pueblo of Pojoaque senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	5,000	
2482	GOB-ALTS POJOAQUE PUEBLO SENIOR CTR-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of Pojoaque senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	5,000	
2497	GOB-ALTS SAN ILDEFONSO PUEBLO SENIOR CTR VEHI to purchase and equip vehicles for the Pueblo of San Ildefonso senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	42,000	
2484	GOB-ALTS SAN ILDEFONSO PUEBLO SENIOR CTR-COD to make improvements for building code compliance, including purchase and installation of equipment, to the Pueblo of San Ildefonso senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	4,200	
2521	GOB-ALTS SAN ILDEFONSO PUEBLO SR CTR MEALS EQ to purchase and install meals equipment at the Pueblo of San Ildefonso senior center in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	2,500	
2527	GOB-ALTS SANTA FE MARY ESTHER GONZALES SR CT to plan, design, renovate and equip the Mary Esther Gonzales senior center in Santa Fe in Santa Fe county	10LEGST003	Legislative	ALTS	Santa Fe Co	73,000	
2489	GOB-ALTS SIERRA JOINT OFFICE OF AGING VEHICLES to purchase and equip vehicles for the Sierra joint office of aging in Sierra county	10LEGST003	Legislative	ALTS	Sierra Co.	126,000	
2514	GOB-ALTS TRUTH OR CONSEQUENCES SR CTR MEALS to purchase and install meals equipment at the Truth or Consequences senior center in Sierra county	10LEGST003	Legislative	ALTS	Sierra Co.	10,300	
2545	GOB-ALTS ALAMO CHP SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Alamo chapter senior center on the Navajo Nation in Socorro county	10LEGST003	Legislative	ALTS	Socorro Co.	200,000	
2394	GOB-ALTS SOCORRO CO SENIOR CTR IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Socorro senior center in Socorro county	10LEGST003	Legislative	ALTS	Socorro Co.	37,500	
2515	GOB-ALTS SOCORRO CO SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Socorro senior center in Socorro county	10LEGST003	Legislative	ALTS	Socorro Co.	26,000	
2534	GOB-ALTS PICURIS PUEBLO SENIOR CTR EQUIP to purchase and install equipment at the Pueblo of Picuris senior center in Taos county	10LEGST003	Legislative	ALTS	Taos Co.	2,000	
2498	GOB-ALTS PICURIS PUEBLO SENIOR CTR VEHICLES to purchase and equip vehicles for the Pueblo of Picuris senior center in Taos county	10LEGST003	Legislative	ALTS	Taos Co.	15,000	
2544	GOB-ALTS TAOS PUEBLO SENIOR CTR CONSTRUCT to plan, design, construct, equip and furnish the Pueblo of Taos senior center in Taos county	10LEGST003	Legislative	ALTS	Taos Co.	500,000	
2522	GOB-ALTS TAOS PUEBLO SR CTR MEALS EQUIP to purchase and install meals equipment at the Pueblo of Taos senior center in Taos county	10LEGST003	Legislative	ALTS	Taos Co.	25,300	
295	GOB-ALTS CLAYTON SENIOR CTR IMPROVE-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Clayton senior center in Union county	10LEGST003	Legislative	ALTS	Union Co.	180,000	

Capital Outlay Projects

Funded Projects - GOB - HB 226

Legislative Council Service

49th Legislature, 2nd Session, 2010

Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
2511	GOB-ALTS CLAYTON SENIOR CTR MEALS EQUIP to purchase and install meals equipment at the Clayton senior center in Union county	10LEGST003	Legislative	ALTS	Union Co.	7,000	
313	GOB-ALTS DES MOINES SENIOR CTR-CODE to make improvements for building code compliance, including purchase and installation of equipment, to the Des Moines senior center in Union county	10LEGST003	Legislative	ALTS	Union Co.	16,100	
2596	GOB-ALTS BELEN SENIOR CENTER CONSTRUCT to plan, design, construct, equip and furnish the Belen senior center in Valencia county	10LEGST003	Legislative	ALTS	Valencia Co.	300,000	
AGING AND LONG-TERM SERVICES DEPARTMENT Total						7,776,500	
2591	GOB-LIBRARY ACQ-TRIBAL LIBRARIES STATEWIDE for supplemental library resource acquisitions, including books and equipment and planning, designing and constructing capital improvements, at library facilities for tribal libraries statewide	10LEGST003	Legislative	CAD	Statewide	1,000,000	
2470	GOB-LIBRARY ACQUISITION PUBLIC LIBRARIES STATE to acquire library books, equipment and library resources for public libraries statewide;	10LEGST003	Legislative	CAD	Statewide	3,000,000	
CULTURAL AFFAIRS DEPARTMENT Total						4,000,000	
2594	GOB-LIBRARY ACQUISITIONS PUBLIC SCHLS STATEWID to acquire library books, equipment and library resources for public school libraries statewide	10LEGST003	Legislative	PED	Statewide	3,000,000	
183	GOB-PED PRE-KINDERGARTEN CLASSROOMS for renovation and construction of pre-kindergarten classrooms and facilities at public schools statewide	10LEGST003	Legislative	PED	Statewide	3,000,000	
154	GOB-PED SCHOOL BUS PURCHASE STATEWIDE to purchase school buses statewide	10LEGST003	Legislative	PED	Statewide	3,000,000	
PUBLIC EDUCATION DEPARTMENT Total						9,000,000	
213	GOB-SIPI CAMPUS IMPROVE/SECURITY for improvements and security enhancements at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county	10LEGST003	Legislative	IAD	Bernalillo Co	1,000,000	
210	GOB-IAIA MUSEUM ROOF REPLACE to replace the roof at the museum at the institute of American Indian arts in Santa Fe county	10LEGST003	Legislative	IAD	Santa Fe Co	500,000	
INDIAN AFFAIRS DEPARTMENT Total						1,500,000	
2389	GOB-NMBVI DEFICIENCIES UPGRADES/WATKINS ED CT for renovating Watkins education center and for other infrastructure improvements to address critical deficiencies and to comply with the Americans with Disabilities Act of 1990 at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county	10LEGST003	Legislative	PSC	Otero Co.	3,550,000	
2386	GOB-NMSD DEFICIENCIES UPGRADES for improvements, including fire suppression and improvements to comply with the Americans with Disabilities Act of 1990, and other renovations to address critical deficiencies at the New Mexico school for the deaf in Santa Fe in Santa Fe county	10LEGST003	Legislative	PSC	Santa Fe Co	3,000,000	
PUBLIC SCHOOL CAPITAL OUTLAY FUND Total						6,550,000	
2468	GOB-CNMCC JEANETTE STROMBERG HALL RENOVATE to renovate Jeanette Stromberg hall at central New Mexico community college in Albuquerque in Bernalillo county	10LEGST003	Legislative	HED	Bernalillo Co	16,000,000	
209	GOB-CCC ALLIED HEALTH FCLTIES RENOVATE to renovate the former allied health facilities for use as computer labs and classrooms at Clovis community college in Clovis in Curry county	10LEGST003	Legislative	HED	Curry Co.	1,000,000	
226	GOB-NMJC ROOF IMPROVE/REPLACE for roof improvements and replacement at New Mexico junior college in Hobbs in Lea county	10LEGST003	Legislative	HED	Lea Co.	3,500,000	
238	GOB-SJC RENEWABLE ENERGY CTR/TRADES & TECH E to plan, design and construct a facility for the renewable energy program and to purchase and install equipment for the school of trades and technology at San Juan college in San Juan county	10LEGST003	Legislative	HED	San Juan C	2,400,000	
234	GOB-LCC VOC ED COMPLEX RENOVATE to renovate the vocational education complex at Luna community college in Las Vegas in San Miguel county	10LEGST003	Legislative	HED	San Miguel	5,000,000	
2469	GOB-SFCC INFRA IMPROVE for infrastructure improvements at Santa Fe community college in Santa Fe county	10LEGST003	Legislative	HED	Santa Fe Co	1,000,000	
2595	GOB-LIBRARY ACQUISITIONS ACADEMIC LIBR STATEWI to acquire library books, equipment and library resources for academic libraries statewide;	10LEGST003	Legislative	HED	Statewide	3,000,000	
HIGHER EDUCATION DEPARTMENT Total						31,900,000	

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Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
218	GOB-ENMU-ROSWELL PHYSICAL PLANT COMPLEX to construct and improve the physical plant complex, including purchasing and installing a modular building, at the Roswell branch campus of eastern New Mexico university in Chaves county	10LEGST003	Legislative	ENM	Chaves Co.	4,000,000	
2466	GOB-ENMU-RUIDOSO INFRA IMPROVE for renovations and infrastructure improvements, including improvements for energy efficiency and campus safety, at the Ruidoso branch campus of eastern New Mexico university in Lincoln county	10LEGST003	Legislative	ENM	Lincoln Co.	500,000	
217	GOB-ENMU INFRA & ELECTRIC UTILITY UPGRADES for infrastructure and electric utility upgrades, including distribution; piping; water chillers; heating, ventilation and air conditioning systems; and razing of closed facilities, at eastern New Mexico university in Portales in Roosevelt county	10LEGST003	Legislative	ENM	Roosevelt C	7,000,000	
EASTERN NEW MEXICO UNIVERSITY Total						11,500,000	
2400	GOB-NMHU TROLLEY BUILDING RENOVATE/CONSTRUC to plan, design, renovate and construct the historic Trolley building at New Mexico highlands university in Las Vegas in San Miguel county	10LEGST003	Legislative	NMH	San Miguel	7,100,000	
HIGHLANDS UNIVERSITY, NEW MEXICO Total						7,100,000	
2390	GOB-NMMI LUSK HALL RENOVATE to renovate Lusk hall to comply with the requirements of the Americans with Disabilities Act of 1990, safety codes and energy and environmental design at New Mexico military institute in Roswell in Chaves county	10LEGST003	Legislative	NMMI	Chaves Co.	5,000,000	
MILITARY INSTITUTE, NEW MEXICO Total						5,000,000	
231	GOB-NMSU-GRANTS INFRA RENOVATE for infrastructure renovation and improvements, including roof repairs, safety, classrooms, labs, heating and drainage, at the Grants branch campus of New Mexico state university in Cibola county	10LEGST003	Legislative	NMS	Cibola Co.	2,000,000	
2463	GOB-NMSU HERSHEL ZOHNS THEATER/BRANSON LIBRA to plan, design, construct, conduct necessary demolition, renovate, furnish, expand and equip the Hershel Zohn theater and Branson library to house the institute for public policy at New Mexico state university in Las Cruces in Dona Ana county	10LEGST003	Legislative	NMS	Dona Ana C	20,000,000	
212	GOB-NMSU-DONA ANA CMTY COLLEGE GADSDEN CTR to construct the Gadsden center, including classrooms and laboratories, at the Dona Ana community college branch of New Mexico state university in Dona Ana county	10LEGST003	Legislative	NMS	Dona Ana C	7,000,000	
233	GOB-NMSU-CARLSBAD INFRA RENOVATE for infrastructure renovation, including improvements to the heating, ventilation and air conditioning systems, classrooms, energy management systems, hot water systems and transportation and parking, at the Carlsbad branch campus of New Mexico state university in Eddy county	10LEGST003	Legislative	NMS	Eddy Co.	2,000,000	
230	GOB-NMSU-ALAMOGORDO INFRA RENOVATE for infrastructure renovation, including improvements to energy management and lighting systems, restrooms and to comply with the Americans with Disabilities Act of 1990, at the Alamogordo branch campus of New Mexico state university in Otero county	10LEGST003	Legislative	NMS	Otero Co.	2,000,000	
NEW MEXICO STATE UNIVERSITY Total						33,000,000	
220	GOB-NNMSS-ESPANOLA SOLAR ENG/RESEARCH PK & A to construct and equip the Serpa program building for a solar engineering and research park and academy at northern New Mexico state school in Espanola in Rio Arriba county	10LEGST003	Legislative	NNM	Rio Arriba C	5,000,000	
NORTHERN NEW MEXICO STATE SCHOOL Total						5,000,000	
237	GOB-UNM BIOLOGY BLDG REN & EXPAND to renovate, expand and construct the biology building at the university of New Mexico in Albuquerque in Bernalillo county	10LEGST003	Legislative	UNM	Bernalillo Co	3,800,000	
2465	GOB-UNM CARRIE TINGLEY HOSPITAL OUTPATIENT BL to demolish the old facility and construct the outpatient services building at the Carrie Tingley hospital at the university of New Mexico's health sciences center in Albuquerque in Bernalillo county	10LEGST003	Legislative	UNM	Bernalillo Co	18,500,000	
2464	GOB-UNM CHEMISTRY BLDG RENOVATE to renovate Reibsoner hall, the chemistry building, at the university of New Mexico in Albuquerque in Bernalillo county	10LEGST003	Legislative	UNM	Bernalillo Co	15,000,000	
2467	GOB-UNM-LOS ALAMOS SCIENCE LABS RENOVATE/EQ to renovate and equip labs, classrooms and storage space at the science labs at the Los Alamos branch campus of the university of New Mexico in Los Alamos county	10LEGST003	Legislative	UNM	Los Alamos	750,000	
215	GOB-UNM-GALLUP ZOLLINGER LIBRARY CONSTRUCT to construct and make improvements to the Zollinger library, including completing the lower level shell space, at the Gallup branch campus of the university of New Mexico in McKinley county	10LEGST003	Legislative	UNM	McKinley Co	1,400,000	

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Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
						UNIVERSITY OF NEW MEXICO Total	39,450,000
2399	GOB-WNMU INFRASTRUCTURE RENOVATE & ARTS BLD for infrastructure renovations and improvements, including renovating the McCray arts building, at western New Mexico university in Silver City in Grant county	10LEGST003	Legislative	WNM	Grant Co.	8,000,000	
						WESTERN NEW MEXICO UNIVERSITY Total	8,000,000
						GOBH Total	169,776,500

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Project ID	Project Title	ID210	Sponsor	Ag	County	Amount	SubTotal
						Grand Total	169,776,500