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FISCAL IMPACT REPORT

SPONSOR Cisneros		eros	ORIGINAL DATE 02/04/10 LAST UPDATED			
SHORT TITI	LE	No Child Welfare	or Development Program	n Cuts	SB	171
	YST	Hoffmann				

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund Affected	
FY10	FY11	or Non-Rec		
	See narrative			

(Parenthesis () Indicate Expenditure Decreases)

Duplicates House Bill 140, relates to Senate Bill 34

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY10	FY11	FY12	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Human Services Department (HSD) Children, Youth and Families Department (CYFD)

<u>No Response From</u> Public Education Department

SUMMARY

Synopsis of Bill

Senate Bill 171 would prohibit any cuts to funding in services or programs for child welfare and early childhood development care and education that are made by the current legislative session. This would be accomplished by a "Hold Harmless Provision" for program eligibility and services for these programs. The bill contains an emergency clause.

Senate Bill 171 – Page 2

FISCAL IMPLICATIONS

Senate Bill 171 makes no appropriation.

The "hold harmless" provision which implies potential increases in costs does not clearly define a baseline for calculating what might be a cut in the services identified.

SIGNIFICANT ISSUES

The HSD states that the bill attempts to pre-empt reductions in eligibility or services that may be required or necessary due to any other bill signed in to law from the current legislative session which could put this Act in direct conflict with other acts passed this year. The bill is also confusing in that it is unclear if future changes for economy, efficiency, and medical considerations made by the Medicaid program would be prevented.

The CYFD expressed concern that the bill does not specifically identify which state agencies would be affected. For example, while "child welfare" services are primarily the function of CYFD, the administrative office of the courts also provides such services through district court work on dependency cases as well as respondent attorney, guardian ad item and youth attorney contracts for representing families involved in child welfare cases. "Early childhood development care" and "education" may reference the child care program administered by CYFD, but may also include programs administered by public education department.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 140 is a duplicate of Senate Bill 171. Senate Bill 34 is a related bill, proposing to prohibit the legislature from making cuts to funding or services to any individual enrolled in the Medicaid or Developmental Disabilities Waiver program.

CH/svb