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FISCAL IMPACT REPORT

SPONSOR Martinez, R.C. **ORIGINAL DATE** 01/29/10 **LAST UPDATED** 02/01/10 **HB** _____

SHORT TITLE Rio Arriba Senior Citizens Programs **SB** 197

ANALYST Chabot

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY10	FY11		
	\$170.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB2, HB218

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

Senate Bill 197 appropriates \$170 thousand from the general fund for the purpose of funding senior citizen programs in Rio Arriba County.

FISCAL IMPLICATIONS

The appropriation of \$170 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2011 shall revert to the general fund.

The LFC recommendation balanced agency needs with available revenues. Any additional appropriations will lead to reductions in other programs.

The bill would provide funding for a head cook and van driver for the Alcalde and Truchas Senior Centers (\$71.8 thousand), and a head cook, van driver and site manager for the Chimayo Senior Center (\$53.7 thousand), a van driver for the Coyote Senior Center (\$17.8 thousand) and an adult day care aide in the adult day care program in Espanola (\$24.7 thousand).

SIGNIFICANT ISSUES

ALTSD has a formal, comprehensive and inclusive process to identify appropriation requests to submit as one proposal. This request did not go through that process.

ALTSD states if the bill becomes law, it “will be the fiscal agent for the Rio Arriba Country senior center projects instead of the Non-Metro Area Agency on Aging (AAA). LFC assess there is nothing in the bill that would require that happening. ALTSD still can contract with the Non-Metro AAA specifying the distribution.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Programs in the Rio Arriba area senior centers may not be funded.

GAC/svb:mew