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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/17/11

SPONSOR Sapient LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Special Big Game Hunting Registration Plate SB 298

ANALYST Wilson

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY12	FY13		
\$1.5	\$2.5	Recurring	Game Protection Fund
\$1.0	\$1.0	Recurring	MVD operating budget

(Parenthesis ( ) Indicate Expenditure Decreases)

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Non-Rec	Fund Affected
FY12	FY13	FY14		
\$1.5*	\$2.5*	\$3.5*	Recurring	Game Protection Fund
\$1.0*	\$1.0*	\$1.0*	Recurring	MVD operating budget

(Parenthesis ( ) Indicate Revenue Decreases)

\* The revenue impact estimate assumes, based on past experience with similar special plates, 100 new plates will be issued each year with 100 increasing to 200 annual renewals in subsequent years.

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY11	FY12	FY13	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
	\$14.0			\$14.0	Nonrecurring	TRD-ITD operating budget
		\$1.0	\$1.0	\$2.0	Recurring	MVD operating budget

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 114, HB 418, SB 92, SB 130, SB140, SB 302 and SB350

## **SOURCES OF INFORMATION**

LFC Files

### Responses Received From

Department of Game and Fish (DGF)

Taxation and Revenue Department (DGF)

## **SUMMARY**

### Synopsis of Bill

Senate Bill 298 amends the Motor Vehicle Code to provide for a new big game hunting registration plate for private motor vehicles except motorcycles. The logo of the new plate shall feature a mature bull elk.

The director of the DGA shall designate a "big game hunting" logo design committee that shall recommend to the director the color and design of the special big game hunting logo.

The director of the DGA in cooperation with the TRD secretary shall determine the final design of the special big game hunting logo.

No personalized or vanity design variation of the special big game hunting registration plates shall be issued.

## **FISCAL IMPLICATIONS**

A fee for \$25, in addition to regular registration fees shall be imposed for this new plate. The \$25 fee will be imposed for the first issuance of the plate with a \$10 fee due for each subsequent year the vehicle owner wishes to retain the plate. TRD will retain \$10 of the initial fee to defray the costs of making and issuing the plate.

The Game Protection Fund will receive \$15 of the initial fee and the entire \$10 renewal fee.

## **SIGNIFICANT ISSUES**

The bill adheres to the standardized Special Registration Plates Statute, Section 66-3-424.

## **ADMINISTRATIVE IMPLICATIONS**

TRD estimates that changes to the IT system to accommodate the provisions of this bill will cost \$14,000

Manufacturing cost to MVD is \$4.95 per plate and approximately 100 plates per year is assumed. Additional handling and mailing expenses are assumed to amount to approximately \$500 per year.

**RELATIONSHIP**

Relates to HB 114, Albuquerque Public Schools License Plate, HB 418, Golf Tourism License Plates, SB 92, Air Medal Recipient License Plates, SB 130, Lea County Energyplex License Plates, SB140, Blood Donor Recognition License Plates, SB 302, Registration Plate for Disabled Veterans and SB350, Special Girl Scout Registration Plate.

DW/svb