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## FISCAL IMPACT REPORT

**SPONSOR**   Lopez   **ORIGINAL DATE**   02/19/11    
**LAST UPDATED**   03/18/11   **HB** \_\_\_\_\_  
**SHORT TITLE**   Girl Scout Registration Plate   **SB**   350/aHTPWC    
**ANALYST**   Lucero  

### APPROPRIATION (dollars in thousands)

Appropriation			Recurring or Non-Rec	Fund Affected
FY11	FY12	FY13		
	\$1.0	\$2.0	Recurring	MVD Operating Budget

(Parenthesis ( ) Indicate Expenditure Decreases)

### REVENUE (dollars in thousands)

Estimated Revenue					Recurring or Non-Rec	Fund Affected
FY2011	FY2012	FY2013	FY2014	FY2015		
	\$1.0	\$2.0	\$3.0	\$3.0	Recurring	MVD Operating Budget

(Parenthesis ( ) Indicate Revenue Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY11	FY12	FY13	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
<b>Total</b>		Minimal*	Minimal	Minimal	Recurring	TRD-ITD and TRD-MVD Operating Budgets

(Parenthesis ( ) Indicate Expenditure Decreases)

\*Refer to Administrative Implications

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Taxation and Revenue Department (TRD)

Commission on the Status of Women

## SUMMARY

### Synopsis of HTPWC Amendment

House Transportation and Public Works Committee Amendment to Senate Bill 350 makes two substantive changes: (1) conforms the commemorative plate proposal to the standardized provisions of 66-3-424 NMSA 1978; and, (2) decreases the annual fee for the Girl Scout registration plate to \$10 and appropriates the entire fee to the Motor Vehicle division.

This amendment affects the fiscal impact, because the \$25 additional annual fee would no longer be appropriated to the Commission on the Status of Women to be used for girl institute programs. That the commemorative registration plate is cheaper would mean more would be sold, but the additional \$25 would not be available for girls institute programs. This might mean fewer plates would be sold.

**Also, there is no reason to impose an annual \$10 fee appropriated to the division, since the plate manufacturing costs are one-time.**

### Synopsis of Original Bill

This bill would authorize the Motor Vehicle Division (MVD) to issue a special commemorative Girl Scout registration plate celebrating the centennial of the Girl Scouts. MVD is required to promulgate rules and procedures for making application for and issuance of the new plate.

The annual fee for the plate would be \$35.00 in addition to the regular motor vehicle registration fees. Revenue from the additional fee would be distributed as follows:

- 1) \$10.00 would be retained by, and appropriated to, the department to defray the cost of making and issuing the special plate; and
- 2) \$25.00 would be distributed and appropriated to the Commission on the Status of Women to be used for the girl institute programs.

## FISCAL IMPLICATIONS

~~This appropriates \$25.00 of the registration fee to the Commission on the Status of Women. The bill specifies that any unexpended or unappropriated balance remaining at the end of the fiscal year shall not revert to the general fund but is appropriated to the Commission on the Status of Women for use in subsequent fiscal years for the same purpose.~~

This bill provides for continuing appropriations. The LFC has concerns with including continuing appropriation language in the statutory as earmarking reduces the ability of the legislature to establish spending priorities.

TRD estimates based on past experience with similar special plates that approximately 100 new plates would be issued in the first few years, with about 100 renewals increasing to 200 annual renewals in subsequent years. The calculations assume 100 new plates in each year; 100 renewals in FY13; and 200 renewals in each year after FY13. ~~Multiplying these totals times the \$35 fee and then accounting for the distribution provides the estimates above.~~

**ADMINISTRATIVE IMPLICATIONS**

According to TRD, implementation of this bill will have a low impact for IT including modifications to MVD 2.0 (120 hrs), MVD Mainframe Batch (60 hrs), MVD Mainframe MVRO (60 hrs), and User Acceptance Testing (40 hrs). TRD’s estimated total cost for implementation is \$14,000 assuming a rate of \$50/hour for 280 hours of work.

TRD notes manufacturing cost to MVD is \$4.95 per plate plus shipping and handling expenses.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to HB-114 “Albuquerque Public Schools License Plate”, HB-418 “Golf Tourism License Plates”, SB-92 “Air Medal Recipient License Plates” , SB-130 “Lea County Energyplex License Plates”, SB-140 “Blood Donor Recognition License Plates”, SB-298 “Special Big Game Hunting Registration Plate”, SB-302 “Registration Plate for Disabled Veterans” and HB-420 “West Las Vegas High School License Plates”

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