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FISCAL IMPACT REPORT

SPONSOR <u>SFC</u>	ORIGINAL DATE <u>03/11/11</u>	LAST UPDATED <u>03/18/11</u>	HB <u>CS/373/aHTRC/aHAFC/aHFL#1</u>
SHORT TITLE <u>Capital Outlay Project Reauthorization</u>			SB <u>aHFL#1</u>
			ANALYST <u>Kehoe and Leger</u>

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY11	FY12		
NFI	NFI	N/A	See Fiscal Impact Implications

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Bill 410

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of HFL Amendment #1

House Floor amendment 1 to Senate Finance Committee Substitute for Senate Bill 373 strikes section 116 in its entirety. Section 116 reauthorized \$1 million of conservation easement funds for state park infrastructure improvements.

Synopsis of HAFC Amendment

The House Appropriations and Finance Committee amendment to Senate Finance Committee Substitute for Senate Bill 373 strikes section 106 reauthorizing \$95,000 from the El Museo Cultural Facility renovation to the Santa Fe Community College Trades and Technology Center Teaching Laboratories.

Synopsis of HTRC Amendment

The House Taxation and Revenue Committee amendments to Senate Finance Committee Substitute for Senate Bill 373 provide as follows:

Items 1, 2, and 3 decreases by \$1 million the unexpended balances authorized for infrastructure improvements at state parks statewide; approximately \$1 million remains for restoration projects and conservation easements statewide;

Items 4, 5, and 6 provides for a technical amendment and expands the purpose to allow for purchase of land and “to equipt (sic) and furnish an office building for La Merced in the Cristobal de la Serna land grant in Taos County”;

Item 7 changes the purpose of two appropriations authorized in 2009. The new purpose will allow balances to be expended “to plan, design, renovate, expand, furnish and equip existing Mora county government-owned facilities, including portable buildings, or to continue construction of the new Mora county government facility. The reauthorization further extends the reversion for the two appropriations through 2013.

Synopsis of Original Bill

The Senate Finance Committee Substitute for Senate Bill 373 reauthorizes funding for projects authorized in previous years. The reauthorization of projects may vary from project to project. A reauthorization of a previously funded capital outlay project may change the administering agency, change the purpose of the project, extend the reversion date, or expand the purpose of the original intent of a project. The bill contains an emergency clause.

FISCAL IMPLICATIONS

The reauthorizations contained in this bill are a non-recurring expense to the severance tax bond fund, general fund, and other state funds. Any unexpended balances remaining at the end of the designated fiscal year shall revert to the originating funding source three months after the reversion date.

The Local Government Division (LGD) of the Department of Finance and Administration (DFA) is responsible for the operation and maintenance of the Capital Project Monitoring System (CPMS).

LGD generates quarterly reports from CPMS demonstrating the year and amount of an appropriation, expenditures, encumbrances, and balances for all active capital projects. The last quarterly report was updated as of February 9, 2011. Therefore, any obligations to contractors, outstanding expenditures, and exact uncommitted balances for projects reauthorized in this bill may not have been known at the time of developing this bill. However, for the purpose of the reauthorizations of unexpended balances contained in this bill, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

SIGNIFICANT ISSUES

The Senate Finance Committee Substitute for Senate Bill 373 reauthorizes projects funded in previous years. The bill contains 123 reauthorizations – 44 requested by Senate members, 46 requested by House members, and 33 requested by the executive on behalf of state agencies. The majority of reauthorizations in this bill extended the period of time to 2013 or expanded the purpose of a project.

RELATIONSHIP

House Bill 410, while not identical, reauthorizes some of the same projects referred to in this bill.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Reauthorizations requesting an extension of time will revert June 30, 2011.

LMK:JL/mew:bym:svb

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation						Agency
BERN CO FISHER & SMITH MEMORIAL GYM, RET The local government division project in Subsection 1 of Section 23 of Chapter 42 of Laws 2007 to plan, design and construct the Fisher and Smith memorial gymnasium at the Vista Grande community center in Bernalillo county may include equipping and furnishing that center. The time of expenditure is extended through fiscal year 2013.	Bernalillo		2007	42	23	1		LGD	
AFRICAN AMERICAN PERF ARTS CTR MULTIPRPS RM, RET Twenty thousand dollars (\$20,000) of the unexpended balance of the appropriation to the public education department in Subsection 52 of Section 55 of Chapter 42 of Laws 2007 for a facility for Christine Duncan community school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is appropriated to the state fair commission to construct and equip the multipurpose room at the African American performing arts center on the New Mexico state fairgrounds in Albuquerque. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007S	42	55	52		SFC	
AFRICAN-AMERICAN PERF ARTS CTR MULTI ROOM, RET Ninety-two thousand nine hundred twenty-seven dollars (\$92,927) of the unexpended balance of the appropriation to the local government division in Subsection 14 of Section 68 of Chapter 42 of Laws 2007 to construct and renovate the Hiland theater in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the state fair commission to construct and equip the multipurpose room at the African-American performing arts center at the state fairgrounds in Albuquerque. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007S	42	68	14		SFC	
ALB BURTON PARK IMPROVE, RET The time of expenditure for the local government division project in Subsection 60 of Section 68 of Chapter 42 of Laws 2007 for improvements to Burton park in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	68	60		LGD	
ALB TOWER PK-WEST GATE LITTLE LEAGUE IMPROVE, RET The unexpended balance of the appropriation originally made in Subsection 14 of Section 52 of Chapter 347 of Laws 2005 and reappropriated in Laws 2007, Chapter 341, Section 20 to the local government division to plan, design and renovate Alamosa park in Albuquerque shall not be expended for the original or reappropriated purpose but is changed to make improvements for Tower park-West Gate little league in Albuquerque. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2005	347	52	14	2007 341 20	LGD	
ALB YDDC RENOVATIONS & UPGRADES, RET The time of expenditure for the capital program fund project in Subsection 1 of Section 6 of Chapter 42 of Laws 2007 for fire suppression improvements, roof repairs, upgrades to comply with the Americans with Disabilities Act of 1990 and kitchen and other renovations at the youth diagnostic development center in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	6	1		CPF	
BERN CO SOUTH VALLEY POOL, RET Thirty thousand dollars (\$30,000) of the unexpended balance of the appropriation to the public education department in Subsection 52 of Section 55 of Chapter 42 of Laws 2007 for a facility for Christine Duncan community school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, equip, construct and redevelop the south valley pool facility and grounds in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007S	42	55	52		LGD	
CDHP DEAF CULTURE MULTIPURPOSE CENTER, RET The local government division project in Subsection 37 of Section 59 of Chapter 92 of Laws 2008 to purchase land for and plan, design and construct a deaf culture multipurpose center in Albuquerque in Bernalillo county may include purchasing, improving, renovating, furnishing and equipping a building and is appropriated to the commission for deaf and hard-of-hearing persons. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2008	92	59	37		CDHP	
CENTRAL-HIGHLAND NOB HILL AREA IMPROVE, RET The time of expenditure for the local government division project in Subsection 122 of Section 68 of Chapter 42 of Laws 2007 for public infrastructure and street and streetscape improvements to the Central-Highland upper Nob Hill redevelopment area in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	68	122		LGD	
LA PAZ/PARADISE BLVD TRAFFIC SIGNALS, RET The time of expenditure for the department of transportation project in Subsection 62 of Section 75 of Chapter 42 of Laws 2007 to plan, design, construct, purchase and install traffic signals at La Paz boulevard and Paradise boulevard in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	75	62		DOT	

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation				Agency
NM STATE FAIR AFRICAN AMER PERF ARTS CTR, RET The unexpended balance of the appropriation to the public education department in Subsection 108 of Section 55 of Chapter 42 of Laws 2007 for infrastructure, facility and security improvements at Highland high school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is appropriated to the state fair commission to construct and equip the multipurpose room at the African American performing arts center on the New Mexico state fairgrounds in Albuquerque. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	55	108	SFC
STATE LABORATORY SERVICES BUILDING, RET The time of expenditure for the capital program fund project originally appropriated in Subsection 3 of Section 41 of Chapter 126 of Laws 2004 and reappropriated in Laws 2009, Chapter 128, Section 77 for a state laboratory services building in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque	2004	126	41	3 2009 128 77	CPF
UNM CHEMISTRY BUILDING 55/112, RET The unexpended balance of the appropriation to the public education department made in Subsection 112 of Section 55 of Chapter 42 of Laws 2007 for on-site street vacation infrastructure at Highland high school in the Albuquerque public school district shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to renovate the chemistry building at the university of New Mexico in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	55	112	UNM
UNM CHEMISTRY BUILDING 68/14, RET One hundred sixty thousand eight hundred fifty-three dollars (\$160,853) of the unexpended balance of the appropriation to the local government division in Subsection 14 of Section 68 of Chapter 42 of Laws 2007 for renovating the Hiland theater in Albuquerque shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to renovate and repair the chemistry building at the university of New Mexico in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007S	42	68	14	UNM
UNM CHEMISTRY BUILDING 75/48, RET The unexpended balance of the appropriation to the department of transportation in Subsection 48 of Section 75 of Chapter 42 of Laws 2007 for improvements to the transit system feeder routes in Albuquerque shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to renovate the chemistry building at the university of New Mexico in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	75	48	UNM
UNM CHEMISTRY BUILDING 75/53, RET The unexpended balance of the appropriation to the department of transportation in Subsection 53 of Section 75 of Chapter 42 of Laws 2007 for streetscape improvements on Gold avenue from Yale boulevard to Sycamore street in Albuquerque shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to renovate the chemistry building at the university of New Mexico in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	75	53	UNM
UNM CHEMISTRY BUILDING 75/70, RET The unexpended balance of the appropriation to the department of transportation in Subsection 70 of Section 75 of Chapter 42 of Laws 2007 for street lighting on Zuni road between Louisiana boulevard and Central avenue in Albuquerque shall not be expended for the original purpose but is appropriated to the board of regents of the university of New Mexico to renovate the chemistry building at the university of New Mexico in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque	2007	42	75	70	UNM
ALB PSD BOOKS & SOFTWARE PURCHASE, RET Five thousand dollars (\$5,000) of the unexpended balance of the appropriation to the public education department in Subsection 52 of Section 55 of Chapter 42 of Laws 2007 for a facility for the Christine Duncan community school shall not be expended for the original purpose but is changed to purchase books and software to be divided equally among Jefferson and McKinley middle schools and Bel-Air, Hodgin and Montezuma elementary schools in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque PSD	2007S	42	55	52	PED
ALB PSD WESTSIDE FOOTBALL STADIUM, RET Forty thousand dollars (\$40,000) of the unexpended balance of the appropriation to the public education department in Subsection 52 of Section 55 of Chapter 42 of Laws 2007 for a facility for Christine Duncan community school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and equip the westside football stadium in that school district. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque PSD	2007S	42	55	52	PED
MISSION AVE ELEM INFO TECH 55/140, RET The unexpended balance of the appropriation to the public education department in Subsection 140 of Section 55 of Chapter 42 of Laws 2007 for electrical upgrades at La Luz elementary school shall not be expended for the original purpose but is changed to purchase and install information technology, including related equipment, furniture and infrastructure, at Mission Avenue elementary school in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2013.	Bernalillo	Albuquerque PSD	2007	42	55	140	PED

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation				Agency
MISSION AVE ELEM INFO TECH 59/53, RET The unexpended balance of the appropriation to the local government division in Subsection 53 of Section 59 of Chapter 92 of Laws 2008 to plan, design and reconstruct Garfield park in Albuquerque shall not be expended for the original purpose but is appropriated to the public education department to purchase and install information technology, including related equipment, furniture and infrastructure, at Mission Avenue elementary school in the Albuquerque public school district in Bernalillo county.	Bernalillo	Albuquerque PSD	2008	92	59	53	PED
MISSION AVE ELEM SCHL SECURITY CAMERAS, RET The unexpended balance of the appropriation to the local government division in Subsection 87 of Section 59 of Chapter 92 of Laws 2008 to plan and design Rancho Encantado park in Albuquerque shall not be expended for the original purpose but is appropriated to the public education department for security cameras at Mission Avenue elementary school in the Albuquerque public school district in Bernalillo county.	Bernalillo	Albuquerque PSD	2008	92	59	87	PED
ROOSEVELT MID SCHL TRACK, RET The time of expenditure for the public education department project originally appropriated in Subsection 23 of Section 2 of Chapter 2 of Laws 2007 and reappropriated in Subsection B of Section 99 of Chapter 42 of Laws 2007 to plan, design and construct a track at Roosevelt middle school in the Albuquerque public school district in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque PSD	2007	2	2	23	2007 42 99 B PED
WHITTIER ELEM SCHL LANDSCAPING, RET The time of expenditure for the public education department project in Subsection 271 of Section 55 of Chapter 42 of Laws 2007 for landscaping at Whittier elementary school in the Albuquerque public school district in Bernalillo county is extended through fiscal year 2013.	Bernalillo	Albuquerque PSD	2007	42	55	271	PED
SOUTHERN NM REHAB CENTER, RET The time of expenditure for the revenue bond project originally authorized in Subsection C of Section 8 of Chapter 320 of Laws 2005 and reauthorized in Subsection 1 of Section 94 of Chapter 42 of Laws 2007 for improvements at the southern New Mexico rehabilitation center is extended through fiscal year 2013.	Chaves	Roswell	2005S	320	8	C	2007 42 94 1 NMFA
CIBOLA CO MOTOR GRADER 68/239, RET The unexpended balance of the appropriation to the local government division in Subsection 239 of Section 68 of Chapter 42 of Laws 2007 for renovations and additions to the district attorney's office in the thirteenth judicial district in Cibola county shall not be expended for the original purpose but is changed to purchase and equip a motor grader for Cibola county. The time of expenditure is extended through fiscal year 2013.	Cibola		2007	42	68	239	LGD
CIBOLA CO MOTOR GRADER 68/242, RET The unexpended balance of the appropriation to the local government division in Subsection 242 of Section 68 of Chapter 42 of Laws 2007 to plan, design, renovate and expand a facility in Cibola county shall not be expended for the original purpose but is changed to purchase and equip a motor grader for the road department in Cibola county. The time of expenditure is extended through fiscal year 2013.	Cibola		2007	42	68	242	LGD
CIBOLA CO ROAD DEPT MOTOR GRADER, RET The unexpended balance of the appropriation to the local government division in Subsection 159 of Section 59 of Chapter 92 of Laws 2008 for the plaza, courthouse and courthouse complex in Grants in Cibola county shall not be expended for the original purpose but is changed to purchase and equip a motor grader for the Cibola county road department. The time of expenditure is extended through fiscal year 2013.	Cibola		2008	92	59	159	LGD
ACOMA PUEBLO SKYLINE LAGOON SYSTEM, RET The time of expenditure for the Indian affairs department project in Subsection 13 of Section 66 of Chapter 42 of Laws 2007 to plan, design, construct and renovate the skyline lagoon system at the Pueblo of Acoma in Cibola county is extended through fiscal year 2013.	Cibola	Acoma Pueblo	2007	42	66	13	IAD
GRANTS WATER WELL, RET The time of expenditure for the department of environment project originally appropriated in Subsection 9 of Section 45 of Chapter 111 of Laws 2006 and reappropriated in Laws 2007, Chapter 341, Section 82 to drill and equip a water well in Grants in Cibola county is extended through fiscal year 2013.	Cibola	Grants	2006	111	45	9	2007 341 82 DOE
EAGLE NEST DAM/RESERVOIR DIVERSION STRUCTURES, RET The time of expenditure for the office of the state engineer project in Subsection 1 of Section 15 of Chapter 42 of Laws 2007 to plan, design and renovate diversion structures below Eagle Nest dam and reservoir in Colfax county is extended through fiscal year 2013.	Colfax		2007	42	15	1	SEO

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation	Agency
MCMC LONG-TERM CAR FCLTY FLOORING, RET The unexpended balance of the appropriation from the miners' trust fund to the miners' hospital in Laws 2009, Chapter 125, Section 44 to purchase and install a dispensing system shall not be expended for the original purpose but is changed to replace flooring at the long-term care facility at miners' hospital, also known as miners' Colfax medical center, in Raton in Colfax county. The time of expenditure is extended through fiscal year 2013. THIS ALSO APPEARS IN SB 218 & HB 467	Colfax	Raton	2009 125 44	MH
CLOVIS MVD OFFICE RENOVATE, RET The capital program fund project in Subsection 5 of Section 4 of Chapter 4 of Laws 2010 (2nd S.S.) for improvements, including mold remediation and structural and plumbing repairs, at the motor vehicle division's Clovis field office in Curry county may include renovation, furnishings and purchase and installation of equipment at that facility.	Curry	Clovis	2010s 4 4 5	CPF
J PAUL TAYLOR JUV JUSTICE CTR EXPAND, RET The time of expenditure for the capital program fund project in Subsection 2 of Section 6 of Chapter 42 of Laws 2007 to plan and design a gymnasium and weight room and construct vocational classrooms and bathrooms at the J. Paul Taylor juvenile justice center in Dona Ana county is extended through fiscal year 2013.	Dona Ana		2007 42 6 2	CPF
SAN MIGUEL ELEM SCHL RENOVATE 11/10, RET One hundred twenty-two thousand five hundred thirty-one dollars (\$122,531) of the unexpended balance of the appropriation to the local government division in Subsection 10 of Section 11 of Chapter 92 of Laws 2008 and reauthorized in Laws 2009, Chapter 128, Section 236 for purchasing San Miguel elementary school for a community center in Dona Ana county shall not be expended for the original or reauthorized purpose but is appropriated to the public education department to renovate the San Miguel school for use by the Gadsden independent school district in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana		2008S 92 11 10 2009 128 236	PED
SAN MIGUEL ELEM SCHL RENOVATE 59/186, RET The unexpended balance of the appropriation to the local government division in Subsection 186 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2009, Chapter 128, Section 238 for purchasing San Miguel elementary school for a community center in Dona Ana county shall not be expended for the original or reappropriated purpose but is appropriated to the public education department to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana		2008 92 59 186 2009 128 238	PED
SAN MIGUEL ELEM SCHL RENOVATE 59/234, RET The unexpended balance of the appropriation to the local government division in Subsection 234 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2009, Chapter 128, Section 242 for San Miguel multipurpose center property acquisition and improvements shall not be expended for the original or reappropriated purpose but is appropriated to the public education department to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana		2008 92 59 234 2009 128 242	PED
SAN MIGUEL ELEM SCHL RENOVATE 59/235, RET The unexpended balance of the appropriation to the local government division in Subsection 235 of Section 59 of Chapter 92 of Laws 2008 and reappropriated in Laws 2009, Chapter 128, Section 243 for San Miguel multipurpose center property acquisition and improvements shall not be expended for the original or reappropriated purpose but is appropriated to the public education department to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana		2008 92 59 235 2009 128 243	PED
SAN MIGUEL ELEM SCHL RENOVATE 68/352, RET The unexpended balance of the appropriation to the local government division in Subsection 352 of Section 68 of Chapter 42 of Laws 2007 and reappropriated in Laws 2009, Chapter 128, Section 244 for San Miguel multipurpose center property acquisition and improvements shall not be expended for the original or reappropriated purpose but is appropriated to the public education department to renovate the San Miguel elementary school for use by the Gadsden independent school district in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana		2007 42 68 352 2009 128 244	PED
ANTHONY DRAINAGE IMPROVEMENTS, RET The unexpended balance of the appropriation to the department of transportation in Subsection 7 of Section 24 of Chapter 92 of Laws 2008 for lane extensions to McNutt road and Cristo Rey road in Sunland Park in Dona Ana county shall not be expended for the original purpose but is changed to plan, design and construct drainage improvements in Anthony in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana	Anthony	2008 92 24 7	DOT

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation				Agency	
CAMINO REAL REVITALIZATION, RET The unexpended balance of the appropriation to the department of transportation in Subsection 124 of Section 75 of Chapter 42 of Laws 2007 for a detention pond on Victor Duran street in Rincon in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to purchase land and equipment for and to plan, design and construct revitalization improvements to el Camino Real in Dona Ana in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana	Dona Ana	2007	42	75	124	LGD	
LA UNION MDS&WA WATER SYSTEM, RET The time of expenditure for the department of environment project in Subsection 3 of Section 16 of Chapter 42 of Laws 2007 for water system improvements for La Union mutual domestic sewer and water association in La Union in Dona Ana county is extended through fiscal year 2013.	Dona Ana	La Union	2007	42	16	3	DOE	
J PAUL TAYLOR CENTER VOC ROOMS & GYM, RET The capital program fund project in Subsection 4 of Section 5 of Chapter 92 of Laws 2008 for construction of vocational rooms and an indoor basketball gymnasium, including a weight room, showers and bleachers, at the J. Paul Taylor center in Las Cruces in Dona Ana county may include furnishings, installation and equipment at that facility.	Dona Ana	Las Cruces	2008	92	5	4	CPF	
J PAUL TAYLOR JUVENILE JUSTICE CTR SECURITY, RET The capital program fund project authorized in Subsection 3 of Section 4 of Chapter 4 of Laws 2010 (2nd S.S.) for upgrades to the security systems at the youth diagnostic and development center and the Camino Nuevo site in Albuquerque in Bernalillo county may include security system upgrades at the J. Paul Taylor juvenile justice center in Las Cruces in Dona Ana county.	Dona Ana	Las Cruces	2010s	4	4	3	CPF	
LAS CRUCES TRACKING SYSTEM & INFO TECH, RET Fifteen thousand dollars (\$15,000) of the unexpended balance of the appropriation to the local government division in Subsection 10 of Section 11 of Chapter 92 of Laws 2008 and reauthorized in Laws 2009, Chapter 128, Section 236 for purchasing San Miguel elementary school for a community center in Dona Ana county shall not be expended for the original or reauthorized purpose but is appropriated to the third judicial district court to plan, design, purchase and install a tracking system, including information technology and related equipment, furniture and infrastructure, for the juvenile justice system in Dona Ana county. The time of expenditure is extended through fiscal year 2013.	Dona Ana	Las Cruces	2008S	92	11	10	2009 128 236	CT3JD
NM FARM & RANCH MUSEUM TORTUGAS/KITCHEN, RET The cultural affairs department project in Subsection 10 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) to plan, design and construct a retractable cover for the courtyard at the New Mexico farm and ranch heritage museum in Las Cruces in Dona Ana county may include the purchase and installation of equipment for the Tortugas room and kitchen at that facility.	Dona Ana	Las Cruces	2009s	7	3	10	CAD	
NM STATE POLICE DIST OFFICE-LAS CRUCES 6/4, RET The time of expenditure for the capital program fund project in Subsection 4 of Section 6 of Chapter 42 of Laws 2007 for land acquisition and to plan, design, construct and renovate a New Mexico state police district office in Las Cruces in Dona Ana county is extended through fiscal year 2013.	Dona Ana	Las Cruces	2007	42	6	4	CPF	
SNM CORRECTIONAL FCLTY/JP TAYLOR LAND, RET The time of expenditure for the capital program fund project in Laws 2009, Chapter 71, Section 1 to purchase from the federal bureau of land management the real property occupied by the southern New Mexico correctional facility and the JP Taylor juvenile justice center is extended through fiscal year 2013.	Dona Ana	Las Cruces	2009	71	1		CPF	
SANTA TERESA POE EMERGENCY RESPONSE, RET The capital program fund project in Subsection 6 of Section 7 of Chapter 125 of Laws 2009 to plan, design, construct and equip a county emergency response station to provide hazmat and other emergency response at the Santa Teresa port of entry and surrounding areas in Dona Ana county is appropriated to the local government division for that purpose.	Dona Ana	Santa Teresa	2009	125	7	6	LGD	
SANTA TERESA SAFETY INSPECTION FCLTY, RET The local government division project in Subsection 149 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) to plan, design and construct improvements to a safety inspection facility in Santa Teresa in Dona Ana county is appropriated to the general services department for that purpose.	Dona Ana	Santa Teresa	2009s	7	3	149	GSD	
SANTA TERESA SAFETY INSPECTION STATION, RET The time of expenditure for the project authorized in Subsection 3 of Section 23 of Chapter 42 of Laws 2007 to the local government division and reauthorized in Subsection B of Section 279 of Chapter 83 of Laws 2008 to the capital program fund for a safety inspection station at Santa Teresa in Dona Ana county is extended through fiscal year 2013.	Dona Ana	Santa Teresa	2007	42	23	3	2008 83 279	B CPF

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation				Agency
HACHITA MDWCA WATER SYSTEM, RET The time of expenditure for the department of environment project in Subsection 63 of Section 59 of Chapter 42 of Laws 2007 for a water system for the Hachita domestic mutual water consumers association in Grant county is extended through fiscal year 2013.	Grant		2007	42	59	63	DOE
JAL WASTEWATER PLANT, RET The unexpended balance of the appropriation to the department of environment in Subsection 59 of Section 48 of Chapter 92 of Laws 2008 for improvements to the business incubator wastewater treatment plant in Jal in Lea county shall not be expended for the original purpose but is changed to plan, design, construct and equip improvements at the wastewater plant in Jal in Lea county. The time of expenditure is extended through fiscal year 2013.	Lea	Jal	2008	92	48	59	DOE
HONDO VALLEY PSD SCHL-BASED HEALTH CLINIC, RET The time of expenditure for the public education department project in Subsection 373 of Section 55 of Chapter 42 of Laws 2007 for a school-based health clinic for the Hondo Valley public school district in Lincoln county is extended through fiscal year 2013.	Lincoln	Hondo Valley PSD	2007	42	55	373	PED
FORT DEFIANCE CHP COALMINE BATHROOM ADDITIONS, RET The time of expenditure for the Indian affairs department project in Subsection 27 of Section 66 of Chapter 42 of Laws 2007 for bathroom additions in the Coalmine area of the Fort Defiance chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley		2007	42	66	27	IAD
CROWNPOINT WELLNESS CENTER, RET The time of expenditure for the Indian affairs department project in Subsection 43 of Section 66 of Chapter 42 of Laws 2007 for a wellness center in Crownpoint in McKinley county is extended through fiscal year 2013.	McKinley	Crownpoint	2007	42	66	43	IAD
EASTERN NAVAJO ADMIN COMPLEX, RET The time of expenditure for the Indian affairs department project in Subsection 48 of Section 66 of Chapter 42 of Laws 2007 to plan, design, construct, equip and furnish the eastern Navajo administration complex and retail center in the Crownpoint chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Crownpoint Chapter	2007	42	66	48	IAD
ALLISON ROAD IMPROVE-GALLUP, RET The time of expenditure for the department of transportation project in Subsection 150 of Section 75 of Chapter 42 of Laws 2007 to acquire rights of way for, plan, design, construct and improve Allison road in Gallup in McKinley county is extended through fiscal year 2013.	McKinley	Gallup	2007	42	75	150	DOT
GALLUP LOW-INCOME APT FCLTY, RET The time of expenditure for the local government division project in Subsection 468 of Section 68 of Chapter 42 of Laws 2007 to purchase, plan, design, construct and renovate a facility for low-income apartments in Gallup in McKinley county, with contingency language, is extended through fiscal year 2013.	McKinley	Gallup	2007	42	68	468	LGD
DAKOTA ROAD IMPROVE, RET The unexpended balance of the appropriation to the department of transportation in Subsection 103 of Section 61 of Chapter 92 of Laws 2008 for improvements to Sweetwater road in the Iyanbito chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to plan, design and construct improvements to Dakota road in that chapter. The time of expenditure is extended through fiscal year 2013.	McKinley	Iyanbito Chapter	2008	92	61	103	DOT
LAKE VALLEY CHP SENIOR CTR IMPROVE, RET The time of expenditure for the aging and long-term services department project in Subsection 14 of Section 4 of Chapter 42 of Laws 2007 to make improvements, including purchase and installation of equipment, to the Lake Valley chapter senior center on the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Lake Valley Chapter	2007	42	4	14	ALTS
LITTLEWATER CHP HEAD START FCLTY, RET The time of expenditure for the Indian affairs department project in Subsection 54 of Section 66 of Chapter 42 of Laws 2007 for a head start facility in the Littlewater chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Little Water Chapter	2007	42	66	54	IAD
TOHATCHI CHP KITCHEN PLUMBING, RET The time of expenditure for the Indian affairs department project in Subsection 68 of Section 66 of Chapter 42 of Laws 2007 for a plumbing system in the kitchen area of the chapter house in the Tohatchi chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Tohatchi Chapter	2007	42	66	68	IAD

Capital Outlay Requests

Reauthorizations

Project Title	County	City	Citation						Agency	
TOHATCHI CHP PARKS & PLAYGROUNDS, RET The time of expenditure for the project originally appropriated in Subsection 154 of Section 26 of Chapter 2 of Laws 2007 and reappropriated in Laws 2009, Chapter 128, Section 312 to the Indian affairs department to plan, design, construct, renovate and equip a skateboard park, volleyball park, picnic area, playground area, trails and landscaping in the Tohatchi chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Tohatchi Chapter	2007	2	26	154	2009	128	312	IAD
TOHATCHI CHP POWERLINE EXTEND, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 18 of Section 115 of Chapter 126 of Laws 2004 for a powerline extension project in the Tohatchi chapter of the Navajo Nation in McKinley county and reauthorized for a time extension in Laws 2009, Chapter 128, Section 311 is extended through fiscal year 2013.	McKinley	Tohatchi Chapter	2004	126	115	18	2009	128	311	IAD
TWIN LAKES CHP GOV'T OFFICE COMPLEX, RET The time of expenditure for the Indian affairs department project in Subsection 71 of Section 66 of Chapter 42 of Laws 2007 to construct a government office complex in the Twin Lakes chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Twin Lakes Chapter	2007	42	66	71				IAD
WHITE HORSE LAKE CHP WATER LINE, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 34 of Section 115 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 317 to plan, design and construct a water line for the White Horse Lake chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	White Horse	2004	126	115	34	2009	128	317	IAD
WHITEHORSE LAKE CHP SENIOR CTR, RET The time of expenditure for the aging and long-term services department project in Subsection 14 of Section 2 of Chapter 2 of Laws 2007 to plan, design, purchase or construct a senior center at the Whitehorse Lake chapter of the Navajo Nation in McKinley county is extended through fiscal year 2013.	McKinley	Whitehorse Lake Chapt	2007	2	2	14				ALTS
SIERRA BLANCA/EAGLE NEST/MALOOF/YDDC CTRS, RET The time of expenditure for the capital program fund project in Subsection 7 of Section 6 of Chapter 42 of Laws 2007 for grounds and security improvements at Camp Sierra Blanca, Eagle Nest, Maloof and youth diagnostic and devlopment center facilities in multiple counties is extended through fiscal year 2013.	Multiple Co.		2007	42	6	7				CPF
TWIN FORKS MDWCA WATER SYS IMPROVE, RET The time of expenditure for the department of environment project in Subsection 104 of Section 59 of Chapter 42 of Laws 2007 for improvements to a water system, including purchasing and installing equipment and water rights, for the Twin Forks mutual domestic water consumers association in Otero county is extended through fiscal year 2013.	Otero		2007	42	59	104				DOE
LAS ACEQUIAS DE EL RITO IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 33 of Section 67 of Chapter 42 of Laws 2007 for improvements to las acequias de El Rito in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba		2007	42	67	33				ISC
SALAZAR/HERNANDEZ DITCH ACCESS ROAD, RET The time of expenditure for the interstate stream commission project in Subsection 34 of Section 67 of Chapter 42 of Laws 2007 for access road improvements for the Salazar and Hernandez ditches for the Salazar ditch association in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba		2007	42	67	34				ISC
SANTA CRUZ SITE 1 FLOOD CONTROL DAM, RET The time of expenditure for the board of regents of New Mexico state university project in Subsection 33 of Section 81 of Chapter 42 of Laws 2007 for upgrades to the Santa Cruz site 1 flood control dam in the Santa Fe-Pojoaque soil and water conservation district in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba		2007	42	81	33				NMSU
WEST VALLECITOS CMTY ACEQUIA IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 35 of Section 67 of Chapter 42 of Laws 2007 for improvements to the West Vallecitos community acequia in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba		2007	42	67	35				ISC
CANJILON MDWC&MSW WATER SYSTEM, RET The time of expenditure for the department of environment project in Subsection 123 of Section 59 of Chapter 42 of Laws 2007 for water system improvements for the Canjilon mutual domestic water consumers and mutual sewage works association in Canjilon in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba	Canjilon	2007	42	59	123				DOE

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Reauthorizations

Project Title	County	City	Citation	Agency
EL PINABETAL ACEQUIA WATER CONSERVATION TECH, RET The time of expenditure for the interstate stream commission project in Subsection 13 of Section 25 of Chapter 2 of Laws 2007 for water conservation technology and equipment for El Pinabetal acequia in Canjilon in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba	Canjilon	2007 2 25 13	ISC
CHAMA SEWER TREATMENT PLANT, RET The time of expenditure for the department of environment project in Subsection 124 of Section 59 of Chapter 42 of Laws 2007 for a sewer treatment plant in Chama in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba	Chama	2007 42 59 124	DOE
ACEQUIA DEL RINCON IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 14 of Section 25 of Chapter 2 of Laws 2007 for repairs and improvements to the acequia del Rincon in Dixon in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba	Dixon	2007 2 25 14	ISC
OJO SARCO COMMUNITY CENTER RENOVATE, RET Fifty thousand dollars (\$50,000) of the unexpended balance of the appropriation to the interstate stream commission in Subsection 31 of Section 67 of Chapter 42 of Laws 2007 for improvements to the acequia de Ojo Sarco in Rio Arriba county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, repair, renovate and equip the Ojo Sarco community center in Rio Arriba county. The time of expenditure is extended through fiscal year 2013.	Rio Arriba	Ojo Sarco	2007S 42 67 31	LGD
TIERRA AMARILLA SENIOR CTR, RET The time of expenditure for the aging and long-term services department project in Subsection 32 of Section 36 of Chapter 42 of Laws 2007 for a senior center in Tierra Amarilla in Rio Arriba county is extended through fiscal year 2013.	Rio Arriba	Tierra Amarilla	2007 42 36 32	ALTS
RIO ARRIBA CO SUBSTANCE ABUSE FCLTY IMPROVE, RET Thirty-three thousand three hundred sixteen dollars (\$33,316) of the unexpended balance of the appropriation to the interstate stream commission in Subsection 31 of Section 67 of Chapter 42 of Laws 2007 for improvements to the acequia de Ojo Sarco in Rio Arriba county shall not be expended for the original purpose but is appropriated to the local government division to design, renovate and upgrade buildings at a county-owned substance abuse treatment facility in Velarde in Rio Arriba county. The time of expenditure is extended through fiscal year 2013.	Rio Arriba	Velarde	2007S 42 67 31	LGD
NAGEEZI CHP POWERLINE EXTENSIONS, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 65 of Section 21 of Chapter 429 of Laws 2003 and Subsection 21 of Section 115 of Chapter 126 of Laws 2004 for a helicopter pad in the Nageezi chapter of the Navajo Nation in San Juan county and reauthorized in Laws 2007, Chapter 341, Section 257 for powerline extensions in that chapter is extended through fiscal year 2013.	San Juan	Nageezi Chapter	2003 429 21 65 2004 126 115 21 IAD 2007 341 257	IAD
NEWCOMB CHP HOUSE ADDITION, RET The time of expenditure for the Indian affairs department project in Subsection 100 of Section 66 of Chapter 42 of Laws 2007 for an addition to the chapter house in the Newcomb chapter of the Navajo Nation in San Juan county is extended through fiscal year 2013.	San Juan	Newcomb Chapter	2007 42 66 100	IAD
SHIPROCK HOME FOR WOMEN & CHILDREN 128/393, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 20 of Section 115 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 393 to make site improvements and to construct, equip and furnish the home for women and children in Shiprock in San Juan county is extended through fiscal year 2013.	San Juan	Shiprock	2004 126 115 20 2009 128 393	IAD
SHIPROCK HOME FOR WOMEN & CHILDREN 128/394, RET The time of expenditure for the project originally authorized in Subsection 40 of Section 15 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 394 to the Indian affairs department to make site improvements and to construct, equip and furnish the home for women and children in Shiprock in San Juan county is extended through fiscal year 2013.	San Juan	Shiprock	2004 126 15 40 2009 128 394	IAD
SHIPROCK HOME FOR WOMEN & CHILDREN 128/395, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 43 of Section 20 of Chapter 110 of Laws 2002 and reauthorized in Laws 2006, Chapter 107, Section 101 and again in Laws 2009, Chapter 128, Section 395 to make site improvements and to construct, equip and furnish the home for women and children in Shiprock in San Juan county is extended through fiscal year 2013.	San Juan	Shiprock	2002 110 20 43 2006 107 101 IAD 2009 128 395	IAD

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Reauthorizations

Project Title	County	City	Citation	Agency
T'IISTOH SIKAAD CHP VETERANS' BUILDING, RET The time of expenditure for the project originally appropriated to the aging and long-term services department in Subsection 121 of Section 23 of Chapter 347 of Laws 2005 for a senior center in the Burnham, or T'iistoh Sikaad, chapter of the Navajo Nation in San Juan county and reappropriated to the Indian affairs department in Laws 2007, Chapter 341, Section 251 for a veterans' multicomplex building in that chapter is extended through fiscal year 2013.	San Juan	T'iistoh Sikaad Chapte	2005 347 23 121 2007 341 251	IAD
WHITE ROCK CHAPTER POWERLINE CONSTRUCT, RET The time of expenditure for the Indian affairs department project in Subsection 112 of Section 66 of Chapter 42 of Laws 2007 to plan, design and construct a powerline in scattered home sites in the White Rock chapter of the Navajo Nation in San Juan county is extended through fiscal year 2013.	San Juan	White Rock Chapter	2007 42 66 112	IAD
LAS VEGAS STATE POLICE DISTRICT OFFICE, RET The unexpended balance of the appropriation to the capital program fund in Subsection 8 of Section 5 of Chapter 92 of Laws 2008 for the port of entry at Lordsburg in Hidalgo county shall not be expended for the original purpose but is changed to construct the New Mexico state police district office, including the garage, in Las Vegas in San Miguel county. The time of expenditure is extended through fiscal year 2013.	San Miguel	Las Vegas	2008 92 5 8	CPF
NM STATE POLICE DIST OFFICE-LAS VEGAS 6/11, RET The time of expenditure for the capital program fund project in Subsection 11 of Section 6 of Chapter 42 of Laws 2007 for land acquisition and to plan, design, construct, renovate, furnish and equip a New Mexico state police district office in Las Vegas in San Miguel county is extended through fiscal year 2013.	San Miguel	Las Vegas	2007 42 6 11	CPF
NMHU ATHLETICS PGM CONSTRUCT & EQUIP, RET Fourteen thousand ninety-eight dollars (\$14,098) of the unexpended balance of the appropriation to the board of regents of New Mexico highlands university in Subsection 2 of Section 78 of Chapter 42 of Laws 2007 for a hall of honor at New Mexico highlands university in Las Vegas in San Miguel county shall not be expended for the original purpose but is changed to plan, design, construct, equip and furnish athletics program facilities at that university. The time of expenditure is extended through fiscal year 2013.	San Miguel	Las Vegas	2007S 42 78 2	NMHU
WEST LAS VEGAS PSD SHOP EQUIPMENT Fourteen thousand ninety-eight dollars (\$14,098) of the unexpended balance of the appropriation to the board of regents of New Mexico highlands university in Subsection 2 of Section 78 of Chapter 42 of Laws 2007 for a hall of honor at New Mexico highlands university in Las Vegas in San Miguel county shall not be expended for the original purpose but is appropriated to the public education department for bus equipment, computers to check buses and tools and other equipment for the shop in the west Las Vegas public school district in San Miguel county. The time of expenditure is extended through fiscal year 2013.	San Miguel	West Las Vegas PSD	2007S 42 78 2	PED
BERNALILLO VETERANS' MEMORIAL, RET The local government division project in Subsection 593 of Section 68 of Chapter 42 of Laws 2007 to plan, design and construct a veterans' memorial in Bernalillo in Sandoval county may include improvements. The time of expenditure is extended through fiscal year 2013.	Sandoval	Bernalillo	2007 42 68 593 2010 105 15	LGD
COCHITI LAKE ROADS & HIGHWAYS IMPROVE, RET The time of expenditure for the department of transportation project in Subsection 189 of Section 75 of Chapter 42 of Laws 2007 for road and highway improvements in Cochiti Lake in Sandoval county is extended through fiscal year 2013.	Sandoval	Cochiti Lake	2007 42 75 189	DOT
CORRALES WASTEWATER COLLECTION SYSTEM, RET The unexpended balance of the appropriation to the department of transportation in Subsection 67 of Section 75 of Chapter 42 of Laws 2007 for sound barrier walls in the area of Unser boulevard and Montano boulevard in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the department of environment to design and construct a wastewater collection system, including connection to the Albuquerque-Bernalillo county water utility authority system, in Corrales in Sandoval county. The time of expenditure is extended through fiscal year 2013.	Sandoval	Corrales	2007 42 75 67	DOE
AGUA FRIA WATER DISTRIBUTION & SEWER SYSTEMS, RET The time of expenditure for the appropriation originally made in Subsection 193 of Section 26 of Chapter 2 of Laws 2007 and reappropriated to the department of environment in Subsection AA of Section 99 of Chapter 42 of Laws 2007 for acquiring water rights, including needed applications and transfers, for improvements to the water distribution system and wells and for planning a sewer system in Agua Fria in Santa Fe county is extended through fiscal year 2013.	Santa Fe		2007 2 26 193 2007 42 99	A DOE
CERRILLOS MULTIPURPOSE CENTER, RET The time of expenditure for the local government division project originally authorized in Subsection 280 of Section 18 of Chapter 111 of Laws 2006 for a multipurpose center in Cerrillos in Santa Fe county and reauthorized to the energy, minerals and natural resources department in Laws 2007, Chapter 341, Section 289 for that purpose is extended through fiscal year 2013.	Santa Fe	Cerrillos	2006 111 18 280 2007 341 289	EMNR

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Reauthorizations

Project Title	County	City	Citation	Agency
NAMBE SENIOR & COMMUNITY CENTER, RET The unexpended balance of the appropriation to the aging and long-term services department in Subsection 19 of Section 2 of Chapter 2 of Laws 2007 for a senior and community center in the Pojoaque valley area in Santa Fe county shall not be expended for the original purpose but is changed to purchase land for, plan, design, construct, equip and furnish the Nambe senior and community center and grounds in Santa Fe county. The time of expenditure is extended through fiscal year 2013.	Santa Fe	Nambe	2007 2 2 19	ALTS
HOMELAND SECURITY DEPT CENTER ADDITION, RET The unexpended balance of the appropriation to the capital program fund in Subsection 17 of Section 7 of Chapter 125 of Laws 2009 to plan, design and construct an addition and renovations to the north office for the homeland security and emergency management department center in Santa Fe in Santa Fe county is appropriated to the homeland security and emergency management department for that purpose and may include furnishings, installation and equipment at that facility.	Santa Fe	Santa Fe	2009 125 7 17	CPF
MANUEL LUJAN BLDG HVAC, RET The time of expenditure for the capital program fund project in Subsection 12 of Section 6 of Chapter 42 of Laws 2007 to plan, design and improve the heating, ventilation and air conditioning system at the Manuel Lujan building in Santa Fe in Santa Fe county is extended through fiscal year 2013.	Santa Fe	Santa Fe	2007 42 6 12	CPF
MANUEL LUJAN BLDG IMPROVE, RET The time of expenditure for the capital program fund project originally appropriated in Subsection 17 of Section 64 of Chapter 111 of Laws 2006 and reappropriated in Paragraph (2) of Subsection A of Section 346 of Chapter 128 of Laws 2009 to plan, design, purchase, install and upgrade the interior and heating, ventilation and air conditioning system and make related improvements at the Manuel Lujan building in Santa Fe in Santa Fe county is extended through fiscal year 2013.	Santa Fe	Santa Fe	2006 111 64 17 2009 128 346	A (2 CPF
OLD SANTA FE TRAIL MULTIMODAL TRANSIT IMPROVE, RET The time of expenditure for the department of transportation project originally appropriated in Subsection 56 of Section 30 of Chapter 2 of Laws 2007 and reappropriated in Laws 2008, Chapter 83, Section 383 to purchase land for, plan, design, construct and equip road improvements for multimodal transit along Old Santa Fe trail, including El Gancho way, in Santa Fe in Santa Fe county is extended through fiscal year 2013.	Santa Fe	Santa Fe	2007 2 30 56 2008 83 383	DOT
SANTA FE GENOVEVA CHAVEZ CTR CONSTRUCT, RET The unexpended balance of the appropriation to the local government division in Subsection 183 of Section 3 of Chapter 7 of Laws 2009 (1st S.S.) for Site Santa Fe museum in Santa Fe shall not be expended for the original purpose but is changed to plan, design, construct, equip and furnish the Genoveva Chavez center in Santa Fe in Santa Fe county.	Santa Fe	Santa Fe	2009s 7 3 183	LGD
SFCC TRADES & TECH CTR TEACHING LABS, RET Ninety-five thousand dollars (\$95,000) of the unexpended balance of the appropriation to the local government division in Subsection 644 of Section 68 of Chapter 42 of Laws 2007 for improvements to el museo cultural's facility in Santa Fe shall not be expended for the original purpose but is appropriated to the higher education department to construct, equip and furnish the teaching laboratories at the trades and advanced technology center at Santa Fe community college in Santa Fe county. The time of expenditure is extended through fiscal year 2013.	Santa Fe	Santa Fe	2007S 42 68 644	HED
SANTA FE ACADEMY TECH/CLASSICS KITCHEN & CAFÉ, RET Ninety-five thousand dollars (\$95,000) of the unexpended balance of the appropriation to the local government division in Subsection 644 of Section 68 of Chapter 42 of Laws 2007 for improvements to el museo cultural's facility in Santa Fe shall not be expended for the original purpose but is appropriated to the public education department to construct and equip a kitchen and cafeteria at the academy for technology and the classics, a charter school in the Santa Fe public school district in Santa Fe county. The time of expenditure is extended through fiscal year 2013.	Santa Fe	Santa Fe PSD	2007S 42 68 644	PED
SIERRA CO HOSPITAL & RD ASSESSMENTS, RET The local government division project in Subsection 685 of Section 68 of Chapter 42 of Laws 2007 to acquire land for, plan, design, construct, furnish and equip a hospital in Sierra county may include refurbishing the hospital and conducting road assessments in proximity to that hospital. The time of expenditure is extended through fiscal year 2013.	Sierra		2007 42 68 685	LGD
SIERRA CO HOSPITAL, RET The local government division project in Subsection 24 of Section 23 of Chapter 42 of Laws 2007 to acquire land for, plan design, construct, furnish and equip a hospital in Sierra county may include refurbishing that hospital. The time of expenditure is extended through fiscal year 2013.	Sierra		2007 42 23 24	LGD
NM VET HOME ALZHEIMER'S UNIT & EXPAND, RET The time of expenditure for the revenue bond project originally authorized in Subsection C of Section 8 of Chapter 320 of Laws 2005 and reauthorized in Subsection 3 of Section 94 of Chapter 42 of Laws 2007 to plan, design, construct and expand a facility for an Alzheimer's unit and make other improvements at the New Mexico veterans' home in Truth or Consequences in Sierra county is extended through fiscal year 2013.	Sierra	Truth Or Consequences	2005S 320 8 C 2007 42 94	3 NMFA

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Reauthorizations

Project Title	County	City	Citation				Agency
SOCORRO CONVENTION CTR/RODEO/REC FCLTIES, RET The time of expenditure for the local government division project in Subsection 696 of Section 68 of Chapter 42 of Laws 2007 to plan, design and construct a convention center, including rodeo and recreation facilities, in Socorro in Socorro county is extended through fiscal year 2013.	Socorro	Socorro	2007	42	68	696	LGD
CORRECTIONS FACILITIES STATEWIDE RENOVATE, RET The time of expenditure for the capital program fund project in Subsection 14 of Section 6 of Chapter 42 of Laws 2007 for repairs, maintenance and equipment at state-owned corrections facilities statewide is extended through fiscal year 2013.	Statewide		2007	42	6	14	CPF
DOH FCLITES UPGRADES & SEQUOYAH MED/DNTL, RET The time of expenditure for the revenue bond project originally authorized in Subsection C of Section 8 of Chapter 320 of Laws 2005 and reauthorized in Subsection 2 of Section 94 of Chapter 42 of Laws 2007 for upgrades at department of health facilities statewide and to plan, design, construct, renovate, equip and furnish a medical and dental unit at Sequoyah in Albuquerque in Bernalillo county is extended through fiscal year 2013.	Statewide		2005S	320	8	C 2007 42 94	2 NMFA
LEDA GRANTS FOR INFRA TO ATTRACT BUSINESSES, RET The department of finance and administration project authorized in Subsection 6 of Section 22 of Chapter 125 of Laws 2009 to provide grants to political subdivisions of the state for infrastructure improvements necessary to attract new companies or expand existing businesses to achieve job growth pursuant to the Local Economic Development Act statewide is appropriated to the economic development department for that purpose.	Statewide		2009	125	22	6	EDD
LOCAL ECONOMIC DEVELOPMENT ACT PROJECTS, RET The unexpended balance of the appropriation to the department of finance and administration in Subsection 7 of Section 22 of Chapter 125 of Laws 2009 for a solar equipment economic development project in Belen in Valencia county pursuant to the Local Economic Development Act shall not be expended for the original purpose but is appropriated to the economic development department for local economic development projects statewide pursuant to that act.	Statewide		2009	125	22	7	EDD
STATE ARMORIES RENOVATE & REPAIR STATEWIDE, RET The unexpended balance of the appropriation to the department of military affairs in Laws 2008, Chapter 92, Section 22 to renovate the Santa Fe aviation readiness center in Santa Fe county shall not be expended for the original purpose but is appropriated to the state armory board to renovate and repair armories statewide. The time of expenditure is extended through fiscal year 2013.	Statewide		2008	92	22		AR
STATE PARKS INFRASTRUCTURE IMPROVE, RET The unexpended balance of the appropriation originally authorized in Paragraph (15) of Subsection B of Section 2 of Chapter 5 of Laws 2009 and reauthorized and reappropriated to the energy, minerals and natural resources department in Laws 2010 (2nd S.S.), Chapter 4, Section 36 for restoration projects and the purchase of conservation easements statewide shall not be expended for the original or reauthorized purpose but is changed to make infrastructure improvements at state parks statewide.	Statewide		2009	5	2	B(15) 2010S 4 36	EMNR
ACEQUIA DEL MONTE DEL RIO CHIQUITO IMPROVE, RET The unexpended balance of the appropriation to the public education department in Subsection 433 of Section 44 of Chapter 92 of Laws 2008 to renovate Taos elementary school shall not be expended for the original purpose but is appropriated to the interstate stream commission for improvements to the acequia del Monte del Rio Chiquito in Talpa in Taos county.	Taos		2008	92	44	433	ISC
CABRESTO DAM REPAIRS & IMPROVE, RET The time of expenditure for the office of the state engineer project authorized in Subsection 10 of Section 14 of Chapter 92 of Laws 2008 for repairs and improvements to Cabresto dam in Taos county is extended through fiscal year 2013.	Taos		2008	92	14	10	SEO
CABRESTO LAKE/LLANO COMTY DITCH IMPROVE, RET The time of expenditure for the interstate stream commission project in Subsection 24 of Section 25 of Chapter 2 of Laws 2007 for acequia improvements for the Cabresto Lake community ditch association and the Llano ditch association in Questa in Taos county is extended through fiscal year 2013.	Taos		2007	2	25	24	SEO
TAOS CO ECON DEV CORP FACILITY/SLAUGHTER UNIT, RET Thirty-three thousand three hundred seventeen dollars (\$33,317) of the unexpended balance of the appropriation to the interstate stream commission in Subsection 31 of Section 67 of Chapter 42 of Laws 2007 for improvements to the acequia de Ojo Sarco in Rio Arriba county shall not be expended for the original purpose but is appropriated to the local government division to renovate and repair the Taos county economic development corporation facility, mobile livestock slaughter unit and processing facilities, including cooling units, in Taos county. The time of expenditure is extended through fiscal year 2013.	Taos		2007S	42	67	31	LGD

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Reauthorizations

Project Title	County	City	Citation	Agency
CRISTOBAL DE LA SERNA LAND GRANT HOT SPRINGS, RET Thirty-three thousand three hundred sixteen dollars (\$33,316) of the unexpended balance of the appropriation to the interstate stream commission in Subsection 31 of Section 67 of Chapter 42 of Laws 2007 for improvements to the acequia de Ojo Sarco in Rio Arriba county shall not be expended for the original purpose but is appropriated to the local government division to plan, design and construct the renovation of the Ponce de Leon hot springs in the Cristobal de la Serna land grant in Taos county. The time of expenditure is extended through fiscal year 2013.	Taos	Cristobal de la Serna	L 2007S 42 67 31	LGD
QUESTA ECON DEV PROJECT FACILITY, RET The time of expenditure for the local government division project originally authorized in Subsection 178 of Section 16 of Chapter 347 of Laws 2005 for infrastructure improvements in Questa in Taos county and reauthorized in Laws 2007, Chapter 341, Section 320 for an economic development project facility in Questa is extended through fiscal year 2013.	Taos	Questa	2005 347 16 178 2007 341 320	LGD
QUESTA SOLAR ECON DEV PROJECT FACILITY, RET The time of expenditure for the local government division project originally authorized in Subsection 284 of Section 16 of Chapter 347 of Laws 2005 for a spire solar project in Questa in Taos county and reauthorized in Laws 2007, Chapter 341, Section 322 for a solar economic development project facility in Questa is extended through fiscal year 2013.	Taos	Questa	2005 347 16 284 2007 341 322	LGD
LOS LUNAS SUBSTANCE ABUSE TREATMENT CTR, RET The capital program fund project in Paragraph (1) of Subsection B of Section 2 of Chapter 5 of Laws 2009 to plan, design, construct, renovate and equip a substance abuse treatment center in Los Lunas in Valencia county may include furnishings and installation at that facility.	Valencia	Los Lunas	2009 5 2 B(1)	CPF