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FISCAL IMPACT REPORT

ORIGINAL DATE 02/20/11

SPONSOR Pinto LAST UPDATED _____ HB _____

SHORT TITLE Tohatchi Youth Activity Service Appropriation SB 512

ANALYST Earnest

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY11	FY12		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 512 appropriates \$250 thousand from the general fund to Indian Affairs Department to provide after-school and weekend activity programming for youth in Tohatchi in McKinley County.

FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2012 shall revert to the general fund.

The FY12 budget recommendation for the Indian Affairs Department includes funding for similar programs in McKinley County, although at reduced at levels from FY11.

SIGNIFICANT ISSUES

There are multiple youth development programs in and near Tohatchi to support Navajo youth in the area. These programs include Tohatchi Chapter of the Office of Youth Development, the Boys and Girls Club of Dine Nation, and the National Indian Youth Leadership Project (NIYLP).

Notably, the NIYLP is a non-profit organization who has been recognized by the Center for Substance Abuse Prevention at the federal Substance Abuse and Mental Health Services Administration (SAMHSA) and the National Registry of Evidence-based Programs and Practices as the first Native American best-practice model program. These programs are already working within the chapter to inspire and enable all youth, particularly those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens.

BE/mew