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FISCAL IMPACT REPORT

ORIGINAL DATE 09/06/11

SPONSOR Martinez, K. LAST UPDATED 09/08/11 HB 1

SHORT TITLE Feed Bill SB _____

ANALYST Haug

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY11	FY12		
\$1,260.2		Nonrecurring	General Fund
\$1,000.0		Nonrecurring	Cash Balance

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 1, with the emergency clause, appropriates \$1.21 million from the General Fund to various legislative agencies for the purpose of funding the necessary expenses of the 1st Special Session of the 50th Legislature. House Bill 1 appropriates \$50.0 thousand from the General Fund to the Legislative Council Service for certain standing committees to meet the week before the 2012 Legislative Session. House Bill 1 also appropriates \$1.0 million from Legislative Cash Balances to provide for expenditures, should they be necessary, for impeachment proceedings regarding the Public Regulation Commissioner from District 3.

FISCAL IMPLICATIONS

The General Fund appropriation of \$1.26 million contained in this bill is a nonrecurring expense to the General Fund. The Cash Balance appropriation of \$1.0 million is a nonrecurring expense from legislative cash balances. The funds are appropriated as follows:

House Expenses: \$527.8 thousand

Senate Expenses: \$472.4 thousand

LCS: \$1.26 million (bill room/switchboard, impeachment proceedings, 2012 pre-session expenses).

GH/svb:am