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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/01/12  
 LAST UPDATED 02/02/12    **HB** \_\_\_\_\_

**SPONSOR**    Griego, P.

**SHORT TITLE**    Santa Fe Boys & Girls Club    **SB** 250

**ANALYST**    Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY12	FY13		
	\$40.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 250 appropriates \$40,000 from the general fund to the Local Government Division of the Department of Finance and Administration to support programs at the boys and girls club of Santa Fe.

### FISCAL IMPLICATIONS

The appropriation of \$40,000 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2013 shall revert to the general fund.

### SIGNIFICANT ISSUES

The PED states that Boys and Girls Clubs of America had its beginnings in 1860 in Hartford Connecticut. They provide a safe place to learn and grow; an ongoing relationship with caring adult professionals; life-enhancing programs and character development experiences; hope and opportunity; and a refuge for youth during the critical out-of-school hours.

The Boys and Girls Club is a longstanding provider of afterschool and summer programs. Their mission is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens. They offer a gym, computer lab, swimming pool, teen center, photo lab, sound studio, game room, full food program, and a learning center. Youth ages 6 to 18, many of whom come from low-income families, participate in these programs.

Additionally, the CYFD reports that Boys and Girls Club of Santa Fe serves over 5,500 children from every year. In 1999, Safe and Smart: Making After-School Hours Work for Kids stated that Boys and Girls Clubs promotes youth development and prevents delinquency among youth through activities intended to build both educational and recreational skills. Programming includes homework tutoring, access to two libraries, arts and crafts, athletics, karate classes, computers, and field trips.

### **ADMINISTRATIVE IMPLICATIONS**

The local government division of the department of finance and administration would be the administrative agent.

CEB/svb