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# FISCAL IMPACT REPORT

SPONSOR HTPWC LAST UPDATED 02/21/13 HB 185/HTPWCS

SHORT TITLE Special Freemason License Plate SB

ANALYST Evans

### **REVENUE** (dollars in thousands)

Estimated Revenue			Recurring	Fund
FY13	FY14	FY15	or Nonrecurring	Affected
\$0.0	\$1.0	\$2.0	Recurring	MVD Operating Budget

(Parenthesis ( ) Indicate Revenue Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Taxation and Revenue Department (TRD), Motor Vehicle Division (MVD)

### **SUMMARY**

### Synopsis of Bill

The House Transportation and Public Works Committee substitute for House Bill 185 would authorize the Motor Vehicle Division (MVD) to issue a standardized special registration plate with a logo as specified in Section 66-3-424 NMSA 1978 indicating support for freemasons.

The term "freemason" is defined in this bill as "a member of the free and accepted masons, an international fraternal and charitable organization." The annual fee for the plate would be \$10.00 in addition to the regular motor vehicle registration fees. This additional revenue would be retained by the MVD for the manufacture and issuance of the special freemason registration plate.

#### FISCAL IMPLICATIONS

The Taxation and Revenue Department (TRD) estimates, based on past experience with similar special plates, that approximately 100 new plates would be issued in the first few years, with about 100 renewals increasing to 200 annual renewals in subsequent years. The calculations assume 100 new plates in each year; 100 renewals in FY15; and 200 renewals in each year after FY15. Multiplying these totals times the \$10 fee provides the estimates above.

# **House Bill 185/HTPWCS - Page 2**

# **ADMINISTRATIVE IMPLICATIONS**

The MVD anticipates that there will be minimal administrative impact for them. The implementation of this bill will have a low impact for the Information Technology section. A total of 190 hours of the MVD time would be involved in the development of this plate spread across the following:

- MVD 2.0 (60 hours)
- Point of Sale (30 hours)
- MVD Mainframe Batch (40 hours)
- MVD Mainframe MVRO (20 hours)
- Testing (40 hours)

JE/svb:blm