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## FISCAL IMPACT REPORT

SPONSOR Lundstrom ORIGINAL DATE 02/11/13  
LAST UPDATED \_\_\_\_\_ HB 441  
SHORT TITLE Replace Furniture in House of Representatives SB \_\_\_\_\_  
ANALYST Leger

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$200.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 441 appropriates \$200,000 from the general fund to Legislative Council Service for expenditure in FY14 to purchase new chairs in the chamber for members of the House of Representatives. Any unexpended balance remaining at the end of the fiscal year shall revert to the general fund.

### FISCAL IMPLICATIONS

The appropriation of \$200,000 contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

### SIGNIFICANT ISSUES

The House of Representatives includes 70 members. An additional chair is required for the Speaker of the House post. Each chair includes a silk screened seal of the State of New Mexico.

The estimated cost per chair is \$2,500 plus fees.

### ADMINISTRATIVE IMPLICATIONS

Purchase of new chairs will be coordinated between the Legislative Council Services and House

of Representatives Chief Clerk.

**RELATIONSHIP**

Laws 2013, Chapter 1 (House Bill 1), includes \$1.1 million to the House Chief Clerk and approximately \$5.6 million to Legislative Council Services.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Earmarked funding will not be appropriated for the purchase.

JLL/blm