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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/14/13

SPONSOR Campos LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Las Vegas Boys Reintegration Center SB 511

ANALYST Aledo-Sandoval

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$30.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 511 appropriates \$30 thousand from the general fund to the Children, Youth and Families Department to defray costs associated with identification of a site in Las Vegas, NM for a boys reintegration center.

### FISCAL IMPLICATIONS

The appropriation of \$30 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

### SIGNIFICANT ISSUES

According to the CYFD, as part of the implementation of Cambiar New Mexico, the CYFD has a master plan in place for regionalization, including the establishment of new secure facilities. The northeast part of New Mexico, which includes Las Vegas, is part of this plan's phase 3, which calls for the establishment of a 60-bed facility. Funding for phase 3 has not been appropriated. Given existing Executive and agency priorities, it is unclear whether the CYFD would be able to effectively spend this money as required.

The CYFD added that it has requested capital outlay funding in the amount of \$3.2 million for demolition of the Roswell rehabilitation hospital as well as planning, architectural, engineering and design services to begin implementation of the existing long term facility plan. Once planning and design has been done, the CYFD would request funding for construction. Once this phase is complete, the CYFD will be able to move on with the next phase of the regionalization plan.

**ADMINISTRATIVE IMPLICATIONS**

The CYFD states that any additional administrative effort required to fulfill the intent of this bill would be absorbed by existing resources.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Senate Bill 504 appropriates \$25 thousand to begin implementing a plan to establish “Cambiar New Mexico” rehabilitation facilities in Las Vegas and Roswell, New Mexico.

MCAS/blm