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FISCAL IMPACT REPORT

ORIGINAL DATE 02/10/14
SPONSOR Rodella **LAST UPDATED** _____ **HB** 323

SHORT TITLE Española Annual Fiesta Celebration **SB** _____

ANALYST Boerner

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$25.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$25.0	\$25.0	\$50.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 323 appropriates \$25 thousand dollars from the general fund to the Local Government Division of the Department of Finance and Administration to support the Espanola City annual fiesta celebration.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

CB/svb