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FISCAL IMPACT REPORT

SPONSOR Gentry ORIGINAL DATE 1/20/15
 LAST UPDATED _____ HB 1

SHORT TITLE Feed Bill SB _____

ANALYST Lucero

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
\$9,352.7		Recurring	General Fund
\$400.0		Nonrecurring	Cash Balance
\$731.9	\$15,488.4	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

House Bill 1 relates to the 2015 General Appropriation Act which funds the Legislative Building Services and other branches of state government.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 1 appropriates \$26 million from the general fund and cash balances to various legislative agencies for the purpose of funding the operation of the 2015 legislative session and funding for interim activities, including fiscal year 2016 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, and legislative information system.

FISCAL IMPLICATIONS

The appropriation of \$9.4 million contained in this bill is to fund the expenses of the First Session of the Fifty-Second Legislature and other legislative expenses. The bill appropriates \$400 thousand from cash balances for the extensible markup language database for expenditure during FY15 and FY16.

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The appropriations totaling \$16.2 million contained in the bill for legislative offices and other interim expenses are a recurring expense to the general funding, including \$731.9 thousand for the legislative information system available for expenditure in FY15 and FY16.

Fiscal Year 2015/2016	Recurring General Fund	Nonrecurring Cash Balance
Legislature - Session Expenses (FY15)	\$ 9,352.7	
Extensible Markup Language Database (FY15/FY16)		\$ 400.0
Total	\$ 9,352.7	\$ 400.0

General Fund Recurring Fiscal Year 2016						
Agency	FY14 Actuals	FY15 OpBud	FY16 HB1	\$ change	% change	
Legislative Council Service	\$ 5,058.0	\$ 5,924.4	\$ 6,078.2	\$ 153.8	2.6%	
Interim Expenses	\$ 774.9	\$ 861.2	\$ 861.2	\$ -	0.0%	
Pre-session Expenses	\$ 426.6	\$ 426.6	\$ 426.6	\$ -	0.0%	
Statewide Legislative Internship Program	\$ 42.6	\$ 50.0	\$ 50.0	\$ -	0.0%	
Legislative Finance Committee	\$ 3,985.0	\$ 4,307.2	\$ 4,350.3	\$ 43.1	1.0%	
Legislative Education Committee	\$ 1,157.6	\$ 1,297.1	\$ 1,308.9	\$ 11.8	0.9%	
Senate Rules Committee	\$ 7.4	\$ 20.5	\$ 20.5	\$ -	0.0%	
House Chief Clerk	\$ 836.0	\$ 1,175.4	\$ 1,178.8	\$ 3.4	0.3%	
Senate Chief Clerk	\$ 854.9	\$ 1,210.7	\$ 1,213.9	\$ 3.2	0.3%	
Legislative Information System (FY15/FY16)	\$ 632.1	\$ 731.9	\$ 731.9	\$ -	0.0%	
Total	\$ 13,775.1	\$ 16,005.0	\$16,220.3	\$ 215.3	1.3%	

SIGNIFICANT ISSUES

Section 11 provides category transfer authority for legislative agencies.

Section 12 addresses legislative performance measures.

Section 13 declares an emergency.

DL/bb