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## FISCAL IMPACT REPORT

SPONSOR Munoz ORIGINAL DATE 2/13/15  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE McKinley County Community Services SB 501

ANALYST Malone

### APPROPRIATION (dollars in thousands)

| Appropriation |         | Recurring<br>or Nonrecurring | Fund<br>Affected |
|---------------|---------|------------------------------|------------------|
| FY15          | FY16    |                              |                  |
|               | \$500.0 | Nonrecurring                 | General Fund     |

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 501 appropriates \$500 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (LGD of DFA) for the purpose of establishing a five-year community services collaborative pilot program in McKinley county from FY16 through FY21.

### FISCAL IMPLICATIONS

The \$500 thousand appropriation contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance at the end of FY21 shall revert to the general fund. However, if the pilot program is deemed successful, recurring appropriations will be required after the end of FY21.

### SIGNIFICANT ISSUES

Generally, bills containing location-specific appropriations may be in violation of the Antidonation Clause of the New Mexico Constitution or at risk for veto.

CEM/bb/aml