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FISCAL IMPACT REPORT

ORIGINAL DATE 2/26/15

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Vietnam Veterans' Memorial Park Needs SB 600

ANALYST Armstrong

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
	\$311.5	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Cultural Affairs (DCA)

Energy, Minerals and Natural Resources Department (EMNRD)

SUMMARY

Synopsis of Bill

Senate Bill 600 appropriates \$311.5 thousand from the general fund to EMNRD's State Parks Division (SPD) for the needs of the Vietnam Veterans Memorial State Park (VVMSP) in Angel Fire.

FISCAL IMPLICATIONS

The appropriation of \$311.5 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2016 shall revert to the general fund.

SIGNIFICANT ISSUES

EMNRD analysis raised concern as the agency has not planned for the additional funding provided by SB 600 because the David Westphall Foundation – which has the primary purpose of supporting the mission of the VVMSP – did not consult with SPD regarding their final plan or intentions for VVMSP. Due to this oversight, this funding was not included in EMNRD's budget request and is not included in HB 2 as adopted by the House of Representatives.

JA/bb