

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Campos ORIGINAL DATE 2/7/16  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Early Childhood Programs SB 184

ANALYST Fernandez

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$10,000.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriations in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth & Families Department (CYFD)

Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

Senate Bill 184 appropriates \$10 million from the general fund to the Public Education Department for early childhood programs in FY17.

### FISCAL IMPLICATIONS

The appropriation of \$10 million contained in this bill is a recurring expense to the general fund. Any unexpended balance remaining at the end of fiscal year 2017 shall revert to the general fund.

### SIGNIFICANT ISSUES

Early Childhood Education programs are administered by the Children, Youth and Families, Public Education and Health Departments as follows:

Children, Youth and Families Department:

- Childcare Assistance
  - Home Visiting
  - Early Childhood Professional Development
  - Prekindergarten: Four Year-Old Basic Services
  - Prekindergarten: Four Year-Old Extended Day Services
  - Prekindergarten: Three Year-Old Services
- Total FY16 General Fund: \$51.6 million  
Total FY16 Other Sources: \$88.4 million  
Total FY16 CYFD: \$140 million

Public Education Department:

- Prekindergarten: Four Year-Old Basic Services
  - Prekindergarten: Four Year-Old Extended Day Services
  - Prekindergarten: Three Year-Old Services
  - K-3 Plus
  - Early Literacy
- Total FY16 General Fund: \$59.7 million  
Total FY16 Other Sources: \$3.5 million  
Total FY16 PED: \$63.2 million

Department of Health:

- Family, Infant & Toddler (FIT)  
(Birth to 3)
- Total FY16 General Fund: \$19.7 million  
Total FY16 All Sources: \$14.1 million  
Total FY16 DOH: \$33.8 million

**TOTAL FY16 EARLY CHILDHOOD ALL SOURCES: \$237 million**  
**TOTAL FY16 EARLY CHILDHOOD GENERAL FUND: \$131 million**

**RELATES**

Relates to appropriations in the General Appropriation Act for CYFD, PED and DOH.

**OTHER SUBSTANTIVE ISSUES**

CYFD cites Section 32A-3-9 NMSA 1978, states “money appropriated for pre-kindergarten programs shall be divided equally between the public education department and the children, youth and families department.”

It is not clear how the appropriation shall be distributed among the early childhood programs to the three agencies.

CTF/jo/al