

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Rodriguez **ORIGINAL DATE** 02/02/16
LAST UPDATED 02/04/16 **HB** _____

SHORT TITLE Intellectual Disability Care Facility Funds **SB** 246

ANALYST Boerner

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY16	FY17	FY18	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	\$0.0	\$610.2	\$610.2	\$1,220.4	Recurring	Matching Federal Funds

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
 Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 246 appropriates \$250 thousand from the general fund to the human services department as the state's share to obtain matching Medicaid funding to increase rates for intermediate care facilities for persons with intellectual disabilities.

FISCAL IMPLICATIONS

The appropriation of \$250 thousand contained in this bill is a recurring expense to the general fund. Any unexpended balance remaining at the end of fiscal year 2017 shall revert to the

general fund. HSD notes the federal match for this appropriation would be approximately 71 percent federal dollars to 29 percent general fund revenue.

PERFORMANCE IMPLICATIONS

None noted.

ADMINISTRATIVE IMPLICATIONS

HSD notes this bill would require revisions to the Medicaid fee schedule, modifications to the Medicaid management information system (MMIS), and public notice, and approval from the Centers for Medicare and Medicaid Service.

CB/jle