

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Larranaga/Harper ORIGINAL DATE 2/21/17
 LAST UPDATED 2/27/17 HB 499/ec

SHORT TITLE Severance Tax Bond Project Changes SB _____

ANALYST Kehoe/Snyder

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY17	FY18		
\$63,700.0		Nonrecurring	Supplemental Severance Tax Bond
(\$43,910.8)		Nonrecurring	Severance Tax Bond
(\$1,000.0)		Nonrecurring	Fire Protection Fund
(\$1,000.0)		Nonrecurring	Fire Protection Grant Fund
\$74,832.3		Nonrecurring	Severance Tax Bond
	\$25,000.0	Nonrecurring	Supplemental Severance Tax Bond
(\$1,555.0)		Nonrecurring	Art in Public Places Fund
\$1,555.0		Nonrecurring	Art in Public Places Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY17	FY18	FY19		
\$69,800.0			Nonrecurring	General Fund
\$63,700.0			Nonrecurring	Public School Capital Outlay Fund
	\$17,500.0		Nonrecurring	Instructional Material Fund
	\$7,500.0		Nonrecurring	Public School Fund

(Parenthesis () Indicate Revenue Decreases)

Relates to House Bill 2, Senate Bill 101, Senate Bill 112, and Senate Bill 260.

SOURCES OF INFORMATION

LFC Files

Department of Finance and Administration (DFA)

Department of Information Technology (DoIT)

SUMMARY

Synopsis of Bill

House Bill 499 changes the purposes and authorizations for the expenditure of supplemental severance tax bond (SSTB) proceeds, suspends for one year severance tax bond (STB) allocations to water, tribal, and colonias infrastructure funds, reverts unexpended balances from the fire protection and fire protection grant funds, authorizes funding for museum projects from the arts in public places fund, and authorizes the State Board of Finance to issue short-term SSTB and senior STB. The bill contains an emergency clause. (See Attachment A: Capital Outlay Projects Voided in Sections 2 and 6)

FISCAL IMPLICATIONS

House Bill 499, Section 1, proposes and allows the issuance of no more than \$63.7 million of 2017 non-recurring taxable supplemental severance tax bond capacity of which the proceeds are appropriated to the general fund (GF). Collectively, the various voids and reauthorizations contained in the bill would provide a non-recurring \$69.8 million to general fund reserves.

Section 2, voids the unexpended and unencumbered balances of certain taxable STB projects appropriated prior to 2016 totaling \$4.1 million with proceeds directed to the general fund. The provision allows the Department of Finance and Administration to reauthorize the proceeds to restore GF capital expenditures made on or before June 30, 2016.

Section 3, voids the authorization of \$2 million appropriated from the fire protection and the fire protection grant funds for a fire fighter burn building in Socorro. The proceeds of the voided projects are directed to the GF in fiscal year 2017.

Sections 4 and 5 suspends for one year \$20.8 million from STB earmarked for the water, tribal, and the colonias infrastructure funds in fiscal year 2017. The suspension of the funds will increase 2017 STB capacity from \$61.9 million to \$82.7 million.

Section 6, voids the unexpended and unencumbered balances of certain tax-exempt STB projects appropriated prior to 2016 totaling \$19 million with proceeds directed to the public school capital outlay fund (PSCOF) for use by the public school capital outlay council in fiscal years 2018 through 2022 for implementation of the Public School Capital Outlay Act.

Section 7, authorizes the issuance of no more than \$74.8 million of new 2017 STB capacity, of which \$44.7 million is appropriated to the PSCOF to restore the fund as per the proposal in Section 1. The bill further authorizes issuance of \$30.1 million of new STB for the following amounts and projects: \$10 million for economic development projects statewide, \$10 million to the Department of Information and Technology for communication upgrades, \$9.1 million to the Indian water rights settlement fund, \$835,600 to the Office of State Engineer for water rights adjudication, and \$208,900 to the Administrative Office of the Courts for costs associated with water rights adjudication.

House Bill 499/ec - Page 3 of 4

Section 8, authorizes the issuance of SSTB capacity totaling \$25 million for appropriation to the PSCOF for the purpose of funding the instructional material fund (\$17.5 million) and public school fund (\$7.5 million) for fiscal year 2018.

Section 9, transfers balances totaling \$1.6 million in the art in public places fund to the Cultural Affairs Department for capital improvements to exhibits.

Sections 10, 11, and 12 provide the authorization to the State Board of Finance to issue the bonds specified within the bill, provides a severability clause in the event any of the projects listed within the bill are held invalid or otherwise cannot be effectuated, and provides for an emergency clause.

SIGNIFICANT ISSUES

The overview of executive recommendations released on January 10, 2017, proposes to use the 2017 severance tax bond capacity totaling approximately \$61.9 million to exchange with taxable supplemental severance tax bonds in the same amount for transfer to the states' reserves. The executive proposal would mean no new capacity for capital outlay projects in 2017 except those appropriations for purposes specified in Section 7 of this bill. The executive supports suspending allocations to the water, tribal, and colonias funds for one year for use for water rights settlements and acquisitions, water rights adjudication, public safety and economic development initiatives.

For 2017, state agency priority capital requests total \$502.7 million while higher education institutions and special and tribal school requests total \$82.1 million. The LFC staff "framework" for consideration by the full Legislature listed in Volume III of the LFC Budget Documents and incorporated into Senate Bill 101 is based on criteria, site visits, reviews of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at hearings held in the interim. The proposed projects reflect the most critical projects impacting public health and safety and ongoing projects requiring additional funds to complete. Authorizations to expend money from "other state funds" for capital projects are also listed in Volume III.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Appropriations & Finance Committee Substitute for House Bill 2 appropriates \$25 million SSTB capacity from the public school capital outlay fund (PSCOF), \$12.5 million for the instructional material fund and \$12.5 million to the public education fund for transportation for expenditure in FY18. House Bill 499 appropriates \$25 million SSTB capacity from the PSCOF, \$17.5 million to the instructional material fund and \$7.5 million to the public school fund for transportation distribution for expenditure in FY18.

Senate Bill 101 authorizes \$89.4 million, \$64.1 million from severance tax bond (STB) capacity and \$25.3 million from other state funds, for the purpose of funding 54 capital outlay projects for state-owned and -operated facilities statewide.

Senate Bill 112, as amended, reauthorizes taxable bond proceeds and other state funds to restore general fund (GF) capital expenditures made on or before June 30, 2016. The bill suspends for one year the STB capacity earmarked for water, tribal, and colonias infrastructure funds, and provides for non-recurring use of STB capacity to assist in addressing solvency issues. The amendments increase GF reserves by a non-recurring \$27.8 million in fiscal year 2017 rather than the \$40.1 million proposed in the original bill.

Senate Bill 260 voids capital outlay projects totaling approximately \$10.7 million appropriated from STB capacity. Of the total, \$7.2 million is for bonds not issued as of January 1, 2017 and approximately \$3.5 million is for projects appropriated from STB with no encumbrances and expenses made prior to 2015.

TECHNICAL ISSUES

Sections 8 and 10 of the bill contain contradictory language pertaining to which agency certifies the need for an appropriation and which agency certifies to the State Board of Finance the need for the issuance of supplemental severance tax bonds. Historically, the Public Education Department certifies to the Public School Capital Outlay Council the need for issuance of supplemental severance tax bonds and the Council in turn certifies to the State Board of Finance the need for the issuance of the bonds. It is unknown if the sponsor intended the certification to the Board of Finance be made by either the PSCOC “or” the secretary of the Public Education Department.

OTHER SUBSTANTIVE ISSUES

The Department of Informational Technology analysis indicates the \$10 million appropriation within the bill is intended to “plan, design, acquire, purchase, and implement infrastructure to stabilize and modernize statewide public safety communications.” It should be noted the electorate in November 2016 overwhelming passed a general obligation bond for \$5 million for the same purpose. General obligation bonds are expected to be issued in March or April 2017 with proceeds appropriated to DoIT in March or April, 2017 for the purposes stated in this bill.

LMK:SS/jle/al

Capital Outlay Projects

HB 499 Section 2 and Section 6 Projects

Legislative Council Service

Projects by Fund and Agency

53rd Legislature, 1st Session, 2017

ID	Project Title	Track	Agency	County	Total Amount
Fund:	Section2				
881	COYOTE CANYON CHP SENIOR CTR MEALS EQUIP		ALTS	McKinley	36,600
882	LAS VEGAS SENIOR CENTER-IMPROVE CODE		ALTS	San Miguel	101,100
883	ZIA PUEBLO SENIOR CENTER-VEHICLES		ALTS	Sandoval	32,000
914	LA PROMESA EARLY LEARNING CTR CHARTER SCHL		PED	Bernalillo	112,000
912	MEDIA ARTS COLLABORATIVE CH SCHL HVAC SYSTEM		PED	Bernalillo	43,000
913	COTTONWOOD CLASSICAL PREP PH 1 MLTPRPS SPORTS CTR		PED	Bernalillo	148,250
916	NEWCOMB MID SCHL DRAINAGE SYSTEM		PED	San Juan	25,000
917	NM SCHL FOR THE ARTS SANTA FE CO		PED	Santa Fe	100,000
909	OTERO CO DOG CANYON FLOOD CONTROL STRUCTURE		SEO	Otero	375,000
886	NM STATE FAIR AFRICAN AM PERFORM ARTS CTR IMPROVE		SFC	Bernalillo	70,000
887	PINEDALE CHP VETERANS MODULAR BLDG		IAD	McKinley	75,000
888	RED LAKE CHP CHARTER SCHOOL		IAD	McKinley	50,000
924	TOHATCHI CHP WAREHOUSE, RET		IAD	McKinley	50,000
910	ACEQUIA DE LAS CANOVAS IMPROVE/PIPING		ISC	Rio Arriba	10,000
911	ACEQUIA DE LAS CANOVAS IMPROVE/PLAN & DESIGN		ISC	Rio Arriba	15,000
1551	ALB ARENAL DRAIN BLUFF AREA PARK		LGD	Bernalillo	145,450
925	SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO		LGD	Bernalillo	45,200
872	ATRISCO LL PARK IMPROVE-LIGHTING/FIELDS/PARKING		LGD	Bernalillo	90,000
926	BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE		LGD	Bernalillo	100,000
927	BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE		LGD	Bernalillo	73,920
928	BERN CO EAST MOUNTAIN LITTLE LEAGUE FENCE/FURNISH		LGD	Bernalillo	10,000
904	BERN CO FACILITY EQUIP, RET		LGD	Bernalillo	93,790
929	BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELDS		LGD	Bernalillo	210,000
930	SOUTH VALLEY COMMONS INFRA		LGD	Bernalillo	160,000
931	SOUTH VALLEY FOOD HUB & MFG FCLTY BERN CO		LGD	Bernalillo	55,000
873	ALB ATRISCO LL PARK INFRASTRUCTURE/SAFETY IMPROVE		LGD	Bernalillo	65,000
932	ALB CDL PRGM VEHICLES & EQUIPMENT		LGD	Bernalillo	55,000
933	ALB PARADISE HILLS LITTLE LEAGUE SHADE STRUCTURES		LGD	Bernalillo	106,000
1552	ALB W CENTRAL METRO REDVLP DIST 57TH/CENTRAL INFRA		LGD	Bernalillo	100,000
1553	BERN CO BARELAS AFFORDABLE HOUSING REHAB		LGD	Bernalillo	203,000
934	BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY		LGD	Bernalillo	41,000
936	BERN CO TRAUMATIZED CHILDREN PLAYGROUND & EQUIP		LGD	Bernalillo	65,000
937	SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO		LGD	Bernalillo	40,000
938	CLOVIS LYCEUM THEATER MULTIUSE FACILITY		LGD	Curry	55,000
874	HURLEY CEMETERY IMPROVE		LGD	Grant	100,000
892	ANTON CHICO LAND GRANT CLINIC GUADALUPE CO PH 1		LGD	Guadalupe	25,000
1554	EUNICE MAIN STREET BEAUTIFICATION		LGD	Lea	100,000
893	LINCOLN CO RESIDENTIAL CARE FCLTY/STORAGE BLDGS		LGD	Lincoln	70,810
905	MCKINLEY CO GALLUP COMMUNITY PANTRY IMPROVE, RET		LGD	McKinley	100,000
876	GALLUP HILLCREST CEMETERY & VETERANS MEMORIAL		LGD	McKinley	40,000
906	NORTH CENTRAL EDD BROADBAND INFRA IMPROVE, RET		LGD	Multiple Co.	50,000
894	CLOUDCROFT 16 SPRINGS SCHOOLHOUSE IMPROVE		LGD	Otero	32,500
895	CLOUDCROFT MUSEUM SOUND SYSTEM		LGD	Otero	4,000
878	RIO ARRIBA CO SUBSTANCE ABUSE THERAPEUTIC FACILITY		LGD	Rio Arriba	50,000
896	RIO ARRIBA CO VETERANS' TRANSPORTATION VAN		LGD	Rio Arriba	20,000
907	VELARDE TREATMENT CTR INFO TECH, RET		LGD	Rio Arriba	75,000
897	COCHITI LAKE FIRE DEPT & MULTIPURPOSE FACILITY		LGD	Sandoval	70,000
898	JEMEZ SPRINGS HISTORIC BATHHOUSE IMPROVE		LGD	Sandoval	90,000
900	AGUA FRIA WATER BOARD OFFICE BLDG EQUIP		LGD	Santa Fe	25,000
901	AGUA FRIA WATER BOARD OFFICE BLDG ROOF		LGD	Santa Fe	50,000
902	SANTA FE BOYS & GIRLS CLUB HVAC SYS		LGD	Santa Fe	30,000
903	SANTA FE BOYS & GIRLS CLUB PLAYGROUND IMPROVE		LGD	Santa Fe	30,000
908	SANTA FE MED CTR ALTO CLINIC HVAC & IMPROVE, RET		LGD	Santa Fe	45,000

Capital Outlay Projects

HB 499 Section 2 and Section 6 Projects

Legislative Council Service

Projects by Fund and Agency

53rd Legislature, 1st Session, 2017

ID	Project Title	Track	Agency	County	Total Amount
880	TAOS CO LLANO QUEMADO VETERANS CEMETERY		LGD	Taos	100,000
1555	TORRANCE CO VOL FIRE STATIONS DIST 3 & 5 ADDITIONS		LGD	Torrance	10,000
884	US HIGHWAY 491 SANOSTEE CHP SAFETY & BRIDGE DESIGN		DOT	San Juan	25,000
					4,098,620
Fund:	Section6				
657	ALB BEAR CANYON SENIOR CENTER-MEALS EQUIP		ALTS	Bernalillo	35,000
658	ALB CASA KITCHEN-MEALS EQUIP		ALTS	Bernalillo	35,000
659	ALB DEPT OF SENIOR AFFAIRS HOME SERVICES-CONSTRUCT		ALTS	Bernalillo	400,000
662	ALB NORTH VALLEY SENIOR CENTER-MEALS EQUIP		ALTS	Bernalillo	35,000
664	ALB PALO DURO SENIOR SPORTS FITNESS FCLTY-RENOVATE		ALTS	Bernalillo	45,000
665	ALB SENIOR CENTERS CITYWIDE FLEET-VEHICLES		ALTS	Bernalillo	500,000
666	ISLETA PUEBLO SENIOR CENTER-CONSTRUCT		ALTS	Bernalillo	40,000
667	ISLETA PUEBLO SENIOR CENTER-VEHICLES		ALTS	Bernalillo	80,000
673	GUADALUPE CO LA LOMA SENIOR CENTER-RENOVATE		ALTS	Guadalupe	108,400
670	GUADALUPE CO PUERTO DE LUNA SENIOR CTR-CONSTRUCT		ALTS	Guadalupe	37,500
671	GUADALUPE CO LA LOMA SENIOR CENTER-CONSTRUCT		ALTS	Guadalupe	39,900
672	GUADALUPE CO PUERTO DE LUNA SENIOR CENTER-RENOVATE		ALTS	Guadalupe	82,000
675	LOS ALAMOS BETTY EHART SENIOR CENTER-VEHICLES		ALTS	Los Alamos	41,200
676	BAAHAALI CHAPTER SENIOR CENTER-EQUIP		ALTS	McKinley	6,000
678	GALLUP NORTHSIDE SENIOR CTR IMPROVE		ALTS	McKinley	75,000
679	PUEBLO PINTADO CHAPTER SENIOR CENTER-CONSTRUCT		ALTS	McKinley	100,000
683	CHAMA SENIOR CTR MEAL DELIVERY VEHICLES		ALTS	Rio Arriba	41,000
684	SANTA CLARA PUEBLO SENIOR CENTER-MEALS EQUIP		ALTS	Rio Arriba	5,500
685	SANTA CLARA PUEBLO SENIOR CTR IMPROVE		ALTS	Rio Arriba	100,000
686	SANTA CLARA PUEBLO SENIOR CTR-IMPROVE CODE		ALTS	Rio Arriba	72,700
687	TRUCHAS SENIOR CENTER DINING FACILITY		ALTS	Rio Arriba	210,000
688	PORTALES SENIOR CENTER-RENOVATE		ALTS	Roosevelt	88,000
712	SANOSTEE CHP SENIOR CTR IMPROVE/DEMOLISH, RET		ALTS	San Juan	250,000
691	SANDOVAL CO JEMEZ COMMUNITY SENIOR CTR-RENOVATE		ALTS	Sandoval	64,000
692	BERNALILLO SENIOR SITE VEHICLES		ALTS	Sandoval	80,500
693	BERNALILLO SENIOR SITE VOLUNTEER SVCS-EQUIP		ALTS	Sandoval	33,300
694	CORRALES SENIOR CENTER-RENOVATE		ALTS	Sandoval	20,600
695	PLACITAS COMMUNITY SENIOR CTR-MEALS EQUIP		ALTS	Sandoval	5,700
696	PLACITAS COMMUNITY SENIOR CTR-VEHICLES		ALTS	Sandoval	42,000
698	RIO RANCHO MEADOWLARK SENIOR CENTER-IMPROVE CODE		ALTS	Sandoval	42,500
699	RIO RANCHO MEADOWLARK SENIOR CENTER-MEALS EQUIP		ALTS	Sandoval	32,350
700	RIO RANCHO MEADOWLARK SENIOR CENTER-RENOVATE		ALTS	Sandoval	450,500
701	RIO RANCHO MEAL SITE-VEHICLES		ALTS	Sandoval	37,600
702	SANTO DOMINGO SENIOR CENTER-IMPROVE CODE		ALTS	Sandoval	33,000
703	ZIA PUEBLO SENIOR CENTER-MEALS EQUIP		ALTS	Sandoval	5,050
636	BENNY CHAVEZ SENIOR CTR SANTA FE CO-IMPROVE CODE		ALTS	Santa Fe	45,000
704	MARY ESTHER GONZALES SENIOR CTR ADDITION		ALTS	Santa Fe	200,000
705	SANTA FE LUISA SENIOR CENTER-IMPROVE CODE		ALTS	Santa Fe	197,500
708	SANTA FE VILLA CONSUELO SENIOR CTR-IMPROVE CODE		ALTS	Santa Fe	38,300
716	EL CAMINO REAL HISTORIC SITE AMPHITHEATER SHADE		CAD	Socorro	35,000
844	EAST MOUNTAIN HIGH SCHL AIR CONDITIONING SYS		PED	Bernalillo	60,000
843	GILBERT L SENA CHARTER HIGH SCHL LAND/BLDG		PED	Bernalillo	70,000
845	INTERNATIONAL SCHL AT MESA DEL SOL FCLTIES IMPROVE		PED	Bernalillo	25,000
846	NM INTERNATIONAL SCHL SECURITY		PED	Bernalillo	10,000
847	NUESTROS VALORES CHARTER HIGH SCHL FACILITIES		PED	Bernalillo	40,000
848	EARLY COLLEGE HIGH SCHL CARLSBAD		PED	Eddy	250,000
849	LOS ALAMOS HIGH SCHL DUANE SMITH AUDITORIUM REPAIR		PED	Los Alamos	375,000
850	MORA ISD ACCESSIBILITY IMPROVE		PED	Mora	30,000
851	MORA ISD INFO TECH IMPROVE		PED	Mora	40,000
854	CYBER ACADEMY ENTRY IMPROVE RIO RANCHO PSD		PED	Sandoval	35,000

Capital Outlay Projects

HB 499 Section 2 and Section 6 Projects

Legislative Council Service

Projects by Fund and Agency

53rd Legislature, 1st Session, 2017

ID	Project Title	Track	Agency	County	Total Amount
855	EAGLE RIDGE MID SCHL ENTRY IMPROVE	PED	Sandoval	Sandoval	104,000
856	LINCOLN MID SCHL ENTRY IMPROVE	PED	Sandoval	Sandoval	58,000
857	MOUNTAIN VIEW MID SCHL ENTRY IMPROVE	PED	Sandoval	Sandoval	108,000
858	RIO RANCHO MID SCHL ENTRY IMPROVE	PED	Sandoval	Sandoval	49,000
859	MORIARTY-EDGEWOOD SCHL DIST SPORTS EQUIP	PED	Santa Fe	Santa Fe	30,000
864	NYE EARLY CHILDHOOD CTR PLAYGROUND	PED	Santa Fe	Santa Fe	65,000
867	SWEENEY ELEM SCHL FENCING	PED	Santa Fe	Santa Fe	25,000
869	BELEN HIGH SCHL FOOTBALL STADIUM PRESS BOX	PED	Valencia	Valencia	150,000
870	VALENCIA HIGH SCHL FOOTBALL FIELD BLEACHERS	PED	Valencia	Valencia	100,000
839	ELEPHANT BUTTE ID DISCHARGE PIPELINE DONA ANA CO	SEO	Dona Ana	Dona Ana	300,000
840	DONA ANA CO EAST MESA FLOOD CONTROL STRUCTURE	SEO	Dona Ana	Dona Ana	400,000
841	QUESTA WATER RIGHTS PRCHS	SEO	Taos	Taos	150,000
637	BERN CO CARLITO SPRINGS WATER/WASTEWATER	DOE	Bernalillo	Bernalillo	125,000
638	ISLETA PUEBLO SEWER SYSTEM IMPROVEMENTS	DOE	Bernalillo	Bernalillo	230,000
721	LOVING WATER SYSTEM IMPROVEMENTS - STW	DOE	Eddy	Eddy	50,000
723	EUNICE SEWER & WATER INFRA IMPROVE	DOE	Lea	Lea	115,000
724	TULAROSA WASTEWATER PLANT IMPROVE & SCADA SYS	DOE	Otero	Otero	75,000
725	TECOLOTITO MDWCA WATER SYS IMPROVE	DOE	San Miguel	San Miguel	10,000
726	TECOLOTE MDWCA WATER METERS SAN MIGUEL CO	DOE	San Miguel	San Miguel	10,000
727	BERNALILLO WATER LINE ADDITION SANDOVAL CO	DOE	Sandoval	Sandoval	200,000
728	SANTA FE CO AGUA FRIA SEWER LINE ANTONIO LANE	DOE	Santa Fe	Santa Fe	50,000
730	LA CIENEGA MDWC&MSW WATER SYS IMPROVE	DOE	Santa Fe	Santa Fe	90,000
639	SANTA FE CO VISTA AURORA SEWER SYSTEMS	DOE	Santa Fe	Santa Fe	70,000
731	ELEPHANT BUTTE SEWER SYSTEM IMPROVE PHASE 4	DOE	Sierra	Sierra	150,000
732	MAGDALENA WATER SYS & WELL IMPROVE	DOE	Socorro	Socorro	40,000
733	EL SALTO MDWCA&MSWA WATER LINE IMPROVE TAOS CO	DOE	Taos	Taos	25,000
735	RED RIVER WASTEWATER SYS & PLANT IMPROVE, RET	DOE	Taos	Taos	50,000
734	ESTANCIA WATER METERS	DOE	Torrance	Torrance	30,000
644	NM STATE FAIR AFRICAN AMER PAVILION STAGE	SFC	Bernalillo	Bernalillo	83,000
736	SANTA FE VETERANS AFFORDABLE HOUSING INFRA IMPROVE	DFA	Santa Fe	Santa Fe	30,000
761	BAAHAALI CHP POWERLINES EXTEND	IAD	McKinley	McKinley	100,000
762	BACA-PREWITT CHP POWERLINE EXTEND SEAWALD AREA	IAD	McKinley	McKinley	50,000
763	MEXICAN SPRINGS CHP MULTIPURPOSE CTR	IAD	McKinley	McKinley	75,000
764	RED ROCK CHAPTER HOUSE	IAD	McKinley	McKinley	75,000
781	SMITH LAKE CHP HEAVY EQUIP BAY/REPAIR SHOP, RET	IAD	McKinley	McKinley	25,000
766	ZUNI PUEBLO FAIRGROUNDS COMPLEX	IAD	McKinley	McKinley	75,000
767	ISLETA PUEBLO WASTEWATER TREATMENT PLANT	IAD	Multiple Co	Multiple Co	170,000
768	TOOH HALTSOOI CHP BLDGS DEMOLITION & DISPOSAL	IAD	San Juan	San Juan	80,000
769	CRYSTAL CHP PARKING LOT	IAD	San Juan	San Juan	50,000
770	CRYSTAL CHP WATER TANK & FIRE PUMP	IAD	San Juan	San Juan	75,000
772	NAGEEZI CHP POWERLINE EXTEND	IAD	San Juan	San Juan	50,000
773	NASCHITTI CHP CEMETERY EXPAND/IMPROVEMENTS	IAD	San Juan	San Juan	50,000
774	SHIPROCK WELLNESS CENTER	IAD	San Juan	San Juan	100,000
775	TOADLENA-TWO GREY HILLS CHP COMMUNITY CEMETERIES	IAD	San Juan	San Juan	25,000
776	WHITE ROCK CHP VETERANS ADMIN CTR ADDITION	IAD	San Juan	San Juan	50,000
777	SANDIA PUEBLO WILDLAND BRUSH FIRE TRUCK	IAD	Sandoval	Sandoval	95,000
778	TORREON-STAR LAKE CHP EMS BLDG	IAD	Sandoval	Sandoval	90,000
779	SAN ILDEFONSO PUEBLO RECREATIONAL & COMMUNITY CTR	IAD	Santa Fe	Santa Fe	100,000
780	PICURIS PUEBLO ADMIN BLDG RENOVATE	IAD	Taos	Taos	50,000
782	BERN CO CARLITO SPRINGS OPEN SPACE PH 2 & 3	LGD	Bernalillo	Bernalillo	208,000
645	BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE	LGD	Bernalillo	Bernalillo	875,000
1543	ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE	LGD	Bernalillo	Bernalillo	40,000
646	SOUTH VALLEY ECON DVLP CTR IMPROVE & ADDITIONS	LGD	Bernalillo	Bernalillo	157,000
784	SOUTH VALLEY GYM & YOUTH BOXING FACILITY	LGD	Bernalillo	Bernalillo	133,000
785	SOUTH VALLEY PUBLIC LIBRARY EXTERIOR & STUCCO	LGD	Bernalillo	Bernalillo	55,000

Capital Outlay Projects

HB 499 Section 2 and Section 6 Projects

Legislative Council Service

Projects by Fund and Agency

53rd Legislature, 1st Session, 2017

ID	Project Title	Track	Agency	County	Total Amount
786	ALB ASIAN AMERICAN MONUMENT	LGD	Bernalillo	Bernalillo	100,000
788	ALB DENTAL AND COMPUTER EQUIPMENT	LGD	Bernalillo	Bernalillo	145,818
789	ALB ERNIE PYLE LIBRARY IMPROVE	LGD	Bernalillo	Bernalillo	40,000
647	ALB ERNIE PYLE LIBRARY RESTORE	LGD	Bernalillo	Bernalillo	70,000
790	ALB HEIGHTS COMMUNITY CTR IMPROVE	LGD	Bernalillo	Bernalillo	30,000
791	ALB KIRTLAND PARK/THOMAS BELL CTR DOG PARK	LGD	Bernalillo	Bernalillo	52,200
792	ALB LOMAS TRAMWAY LIBRARY COURTYARD IMPROVE	LGD	Bernalillo	Bernalillo	35,000
794	ALB MULTI-USE CMTY CTR MCKINLEY NEIGHBORHOOD	LGD	Bernalillo	Bernalillo	60,000
795	ALB REGIONAL SPORTS COMPLEX NW	LGD	Bernalillo	Bernalillo	65,000
796	ALB SAN PEDRO PUBLIC LIBRARY DIGITAL SEC CAM SYS	LGD	Bernalillo	Bernalillo	15,000
797	ALB SE ALTERNATIVE RESPONSE STATION	LGD	Bernalillo	Bernalillo	35,000
798	ALB SE HEIGHTS LIBRARY	LGD	Bernalillo	Bernalillo	130,000
799	ALB SINGING ARROW COMMUNITY CTR IMPROVE	LGD	Bernalillo	Bernalillo	150,000
801	ALB TAYLOR RANCH LIBRARY WINDOWS	LGD	Bernalillo	Bernalillo	27,000
1539	ALB W CENTRAL METRO REDEVEL DIST CMTY DEVEL FCLTY	LGD	Bernalillo	Bernalillo	40,000
803	ALB WELLS PARK COMMUNITY CTR BASKETBALL FLOOR	LGD	Bernalillo	Bernalillo	25,000
804	ALB WEST CENTRAL METRO DIST CMTY DVLPMNT PROJECT	LGD	Bernalillo	Bernalillo	60,000
649	ALB WESTGATE COMMUNITY CTR & INFO TECH	LGD	Bernalillo	Bernalillo	125,000
805	ALB WESTGATE COMMUNITY CTR EQUIP & INFO TECH	LGD	Bernalillo	Bernalillo	45,000
806	ALB WOMENS MEMORIAL	LGD	Bernalillo	Bernalillo	50,000
650	BERN CO ALTAMONT LL FIELDS & INFRA	LGD	Bernalillo	Bernalillo	165,000
808	ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE	LGD	Bernalillo	Bernalillo	55,000
651	CATRON CO EMERGENCY MGMT FCLTY/FAIR BLDG	LGD	Catron	Catron	143,000
652	HAGERMAN BUILDING DEMOLITION	LGD	Chaves	Chaves	50,000
809	ROSWELL CEMETERY ROADS	LGD	Chaves	Chaves	50,000
836	ROSWELL POE CORN REC CTR IMPROVE, RET	LGD	Chaves	Chaves	150,000
810	SPRINGER ELECTRICAL SUBSTATION UPGRADE	LGD	Colfax	Colfax	35,000
811	ANTHONY ADAMS BALLPARK IMPROVEMENTS	LGD	Dona Ana	Dona Ana	25,000
815	SUNLAND PARK ANAPRA PUMP STATION	LGD	Dona Ana	Dona Ana	100,000
816	SUNLAND PARK FIRE DEPT EQUIP	LGD	Dona Ana	Dona Ana	350,000
1540	CAPITAN COMMUNITY CENTER	LGD	Lincoln	Lincoln	50,000
653	CAPITAN COMMUNITY CENTER RENOVATE	LGD	Lincoln	Lincoln	100,000
654	MORA CO COMPLEX PHASE 2	LGD	Mora	Mora	245,000
818	RIO ARRIBA CO VOL FIRE DEPT CISTERN MEDANALES	LGD	Rio Arriba	Rio Arriba	50,000
819	RIO ARRIBA CO TRUCHAS FIRE STATION ADDITION	LGD	Rio Arriba	Rio Arriba	50,000
837	SAN JUAN RIVER DINEH WATER USERS BACKHOE, RET	LGD	San Juan	San Juan	80,000
821	CORRALES SALCE PARK DRAINAGE & IMPROVEMENTS	LGD	Sandoval	Sandoval	13,000
655	CUBA JUVENILE PARKS & REC CTR IMPROVE	LGD	Sandoval	Sandoval	80,000
822	SANTA FE CO CUNDIYO FIRE & CMTY CTR	LGD	Santa Fe	Santa Fe	20,000
823	SANTA FE CO POJOAQUE RECREATIONAL COMPLEX/FIELDS	LGD	Santa Fe	Santa Fe	100,000
824	SANTA FE DANCE BARN IMPROVE	LGD	Santa Fe	Santa Fe	67,000
825	SANTA FE EL MUSEO CULTURAL RENOVATE	LGD	Santa Fe	Santa Fe	40,000
1541	SANTA FE FARMERS MARKET IMPROVE	LGD	Santa Fe	Santa Fe	135,000
826	T OR C ANIMAL SHELTER SIERRA CO	LGD	Sierra	Sierra	150,000
827	T OR C VETERANS MEMORIAL PARK WALL OF NAMES	LGD	Sierra	Sierra	100,000
828	SOCORRO CO COMMUNITY CENTER	LGD	Socorro	Socorro	100,000
830	RED RIVER CONFERENCE CTR IMPROVE	LGD	Taos	Taos	50,000
832	TAOS CO YOUTH CORPS VEHICLES	LGD	Taos	Taos	60,000
838	TAOS PARKS RESTROOMS, RET	LGD	Taos	Taos	50,000
833	TORRANCE CO SHERIFF'S DEPT VEHICLES	LGD	Torrance	Torrance	21,400
834	CLAYTON A. W. THOMPSON LIBRARY HEATING/COOLING SYS	LGD	Union	Union	50,000
835	LOS LUNAS SPORTS COMPLEX FCLTY & FIELD IMPROVE	LGD	Valencia	Valencia	405,000
759	COMANCHE BLVD MEDIANS IMPROVE, RET	DOT	Bernalillo	Bernalillo	105,000
740	SAN PEDRO DRIVE STREETLIGHT IMPROVE ALB	DOT	Bernalillo	Bernalillo	62,000
741	BERINO DRAINAGE IMPROVEMENTS DONA ANA CO	DOT	Dona Ana	Dona Ana	50,000
643	MCCOMBS RD & HERMOSA DR INTERSECTION IMPROVE	DOT	Dona Ana	Dona Ana	65,700
742	SENNA RD IMPROVEMENTS DONA ANA CO	DOT	Dona Ana	Dona Ana	80,000
743	SOLEDAD CANYON RD DESIGN LAS CRUCES	DOT	Dona Ana	Dona Ana	200,000

Capital Outlay Projects

HB 499 Section 2 and Section 6 Projects

Legislative Council Service

Projects by Fund and Agency

53rd Legislature, 1st Session, 2017

ID	Project Title	Track	Agency	County	Total Amount
744	AIRPORT RD IMPROVE DONA ANA CO		DOT	Dona Ana	330,000
747	OLD CAVERN HIGHWAY IMPROVEMENTS CARLSBAD		DOT	Eddy	150,000
748	SAN JOSE BOULEVARD IMPROVEMENTS CARLSBAD		DOT	Eddy	25,000
749	SILVER CITY SIDEWALKS		DOT	Grant	100,000
750	CORONA STREETS IMPROVE		DOT	Lincoln	25,000
751	MAIN ST/HWY 54 CORONA SIDEWALK IMPROVE		DOT	Lincoln	45,000
753	SHONDEEN DR IMPROVE ROCK SPRINGS CHP		DOT	Multiple Co	25,000
756	AGUA FRIA ST & S MEADOWS RD IMPROVEMENTS SANTA FE		DOT	Santa Fe	25,000
757	BELEN ALEXANDER AIRPORT RUNWAY		DOT	Valencia	110,000
1546	SIPI FIRE ALARM IMPROVE		HED	Bernalillo	500,000
1547	NAVAJO TECH UNIV HEALTH/SECURITY/SAFETY IMPROVE		HED	McKinley	535,000
1548	DINE COLLEGE ACCESS LANES & SIDEWALKS		HED	San Juan	700,000
1549	LCC MEDIA EDUCATION CENTER CONSTRUCT		HED	San Miguel	40,000
1550	LCC MEDIA EDUCATION CENTER EXTERIOR IMPROVE		HED	San Miguel	800,000
1545	UNM TENNIS FACILITY IMPROVE		UNM	Bernalillo	50,000
					19,012,218
STB Total					0
Other State Fund Total					23,110,838
General Fund Total					0
Grand Total					23,110,838