



RECEIVED
17 MAY 26 PM 4:44
OFFICE OF
SECRETARY OF STATE

State of New Mexico

Susana Martinez
Governor

May 26, 2017

HOUSE EXECUTIVE MESSAGE NO. 2

The Honorable Brian Egolf, Jr., Speaker of the House and
Members of the House of Representatives
State Capitol Building
Santa Fe, NM 87501

Honorable Speaker Egolf and Members of the House:

I have this day SIGNED HOUSE BILL 1, as amended, enacted by the Fifty-Third Legislature, First Special Session, 2017, except the following part or parts, item or items, which I have vetoed pursuant to Article IV, Section 22 of the Constitution of the State of New Mexico:

On page 2, I have vetoed all of lines 5 through 9. Definitions of performance measures are best governed by our Accountability in Government Act (AGA).

On page 2, I have vetoed the language beginning with the character “;” on line 12 through the word “measures” on line 13. Definitions of performance measures are best governed by our AGA.

On page 3, I have vetoed all of lines 17 through 21. As Governor, I have always been transparent and accountable with regard to reporting revenue trends. Mandating that the Department of Finance and Administration (DFA) regularly consult with the Legislative Finance Committee (LFC) staff is unnecessary. Further, the Executive and Legislative branches must work together to revise the budget, if needed, to address a major revenue shortfall. The language I vetoed would have put the burden on the Executive to unilaterally develop a plan to discharge this joint responsibility.

On page 4, I have vetoed all of lines 20 through 22. Despite my recommendation to reduce legislative spending to a level similarly faced by Executive agencies, the Legislature added \$120,000 in additional funding to the budget for the Legislative Finance Committee. I expect future appropriations to reflect a request that is fiscally innovative and responsible. It is unacceptable that the Legislature would expand their budget at the same time they passed hundreds of millions in new taxes on New Mexicans.

HOUSE EXECUTIVE MESSAGE NO. 2

The Honorable Brian Egolf, Jr.

May 26, 2017

Page 2

On page 6, I have vetoed the language beginning with the word "In" on line 2 through line 4.

On page 16, I have vetoed the language reading "500.0" on line 25, and on page 17, I have vetoed all of lines 22 through 23. The Water Resource Research Institute does valuable work that serves New Mexican families and businesses. However, the transfer of half a million dollars from the Water Conservation Fund would cost our state federal funding, which would pass the expensive costs of testing and analysis on to New Mexicans. I cannot allow a measure that would raise the price of clean drinking water.

On page 34, I have vetoed all of lines 11 through 13.

On page 34, I have vetoed all of lines 19 through 25, and on page 35, I have vetoed all of line 1. With the partial veto of House Bill 2, this language is unnecessary.

On page 35, I have vetoed the language "prior to July 15, 2017" on lines 7 through 8. District leaders have expressed concern that the early effective date for such an increase could impact funding stability for the remainder of the school year. While I always work to maximize funding made available to our districts and schools, these are projections. It is risky to treat them as solid fact at this time. Our schools and students depend on us to support them in the long term, and this provision would only release available funds early—not increase the total that districts will receive.

Respectfully yours,

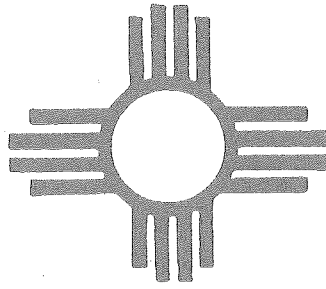


Susana Martinez
Governor

RECEIVED FROM THE OFFICE OF THE GOVERNOR

Time: 4:44 a.m. p.m.
Date: May 26, 2017
By: For Tracey Fitchell
Secretary of State

Time: _____ a.m. p.m.
Date: _____, 2017
By: _____
Chief Clerk of the House



The Legislature
of the
State of New Mexico

53rd Legislature, 1st Special Session

LAWS 2017

CHAPTER 2

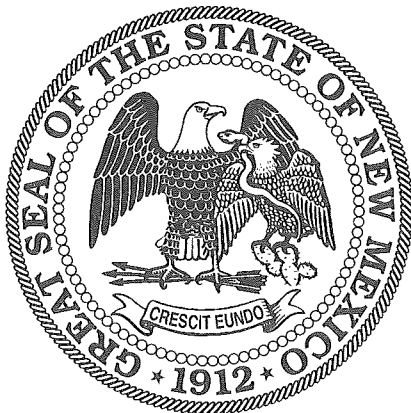
HOUSE BILL 1

PARTIAL VETO

Introduced by

REPRESENTATIVE PATRICIA A. LUNDSTROM
REPRESENTATIVE TOMÁS E. SALAZAR
REPRESENTATIVE GEORGE DODGE, JR.

REPRESENTATIVES HARRY GARCIA, ANTONIO MAESTAS,
RODOLPHO S. "RUDY" MARTINEZ, NICK L. SALAZAR,
CANDIE G. SWEETZER, ELIZABETH L. THOMSON,
AND CHRISTINE TRUJILLO



**INDEX TO
HOUSE BILL 1
FIFTY-THIRD LEGISLATURE
FIRST SPECIAL SESSION, 2017**

| | <u>Page No</u> |
|---|----------------|
| Section 4. FISCAL YEAR 2018 APPROPRIATIONS | |
| Central New Mexico Community College | 26 |
| Clovis Community College | 30 |
| Eastern New Mexico University | 20 |
| House Chief Clerk | 5 |
| Legislative Building Services | 5 |
| Legislative Council Service | 4 |
| Legislative Education Study Committee | 5 |
| Legislative Finance Committee | 4 |
| Legislature | 4 |
| Luna Community College | 27 |
| Mesalands Community College | 28 |
| New Mexico Highlands University | 17 |
| New Mexico Institute of Mining and Technology | 22 |
| New Mexico Junior College | 28 |
| New Mexico Military Institute | 31 |
| New Mexico School for the Deaf | 33 |
| New Mexico School for the Blind and Visually Impaired | 32 |
| New Mexico State University | 13 |
| Northern New Mexico College | 24 |
| San Juan College | 29 |
| Santa Fe Community College | 25 |
| Senate Chief Clerk | 4 |
| University of New Mexico | 6 |
| Western New Mexico University | 18 |
| Section 5. SPECIAL APPROPRIATIONS | 34 |
| Section 6. SUPPLEMENTAL APPROPRIATION | 35 |
| Section 7. SPECIAL SESSION APPROPRIATION | 36 |
| Section 8. SEVERABILITY | 36 |

CHAPTER 2

AN ACT

1 MAKING SUPPLEMENTAL GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY
2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:
3 LAW.

4 Section 1. SHORT TITLE.--This act may be cited as the "Supplemental General Appropriation Act of
5 2017".
6

7 Section 2. DEFINITIONS.--As used in the Supplemental General Appropriation Act of 2017:

8 A. "agency" means an office, department, agency, institution, board, bureau, commission,
9 court, district attorney, council or committee of state government;
10 B. "federal funds" means any payments by the United States government to state government or
11 agencies except those payments made in accordance with the federal Mineral Leasing Act;
12 C. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
13 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
14 federal Workforce Innovation and Opportunity Act but excludes the general fund operating reserve, the
15 appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account from
16 which general appropriations are restricted by law;

17 D. "interagency transfers" means revenue, other than internal service funds, legally
18 transferred from one agency to another;

19 E. "internal service funds" means:
20 (1) revenue transferred to an agency for the financing of goods or services to another
21 agency on a cost-reimbursement basis; and
22 (2) balances in agency internal service fund accounts appropriated by the Supplemental

23 General Appropriation Act of 2017;

24 F. "other state funds" means:
25 (1) nonreverting balances in agency accounts, other than in internal service funds

1 accounts, appropriated by the Supplemental General Appropriation Act of 2017;
2
3 (2) all revenue available to agencies from sources other than the general fund,
4 internal service funds, interagency transfers and federal funds; and
5 (3) all revenue, the use of which is restricted by statute or agreement;

6 ~~G. "outcome" means the measure of the actual impact or public benefit of a program;~~
7 ~~H. "output" means the measure of the volume of work completed or the level of actual~~
8 ~~services or products delivered by a program;~~
9 ~~I. "performance measure" means a quantitative or qualitative indicator used to assess a~~

10 ~~program;~~ ^{SN}
11 J. "revenue" means all money received by an agency from sources external to that agency, net
12 of refunds and other correcting transactions, other than from issue of debt, ^{SN} liquidation of investments
13 or as agent or trustee for other governmental entities or private persons, ^{SN} and ~~and~~ ~~performance measures.~~

14 Section 3. GENERAL PROVISIONS.--

15 A. Amounts set out under column headings are expressed in thousands of dollars.
16 B. Amounts set out under column headings are appropriated from the source indicated by the
17 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
18 Transfers" are intergovernmental transfers and do not represent a portion of total state government
19 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
20 amounts are not appropriations.

21 C. Amounts set out in Section 4 of the Supplemental General Appropriation Act of 2017, or so
22 much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2018
23 for the objects expressed.

24 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2017 shall
25 revert to the general fund by October 1, 2017 unless otherwise indicated in the Supplemental General

1 Appropriation Act of 2017 or otherwise provided by law.

2 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2018 shall
3 revert to the general fund by October 1, 2018 unless otherwise indicated in the Supplemental General
4 Appropriation Act of 2017 or otherwise provided by law.

5 F. The state budget division shall monitor revenue received by agencies from sources other
6 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
7 is not meeting projections. The state budget division shall notify the legislative finance committee of
8 any operating budget reduced pursuant to this subsection.

9 G. Except as otherwise specifically stated in the Supplemental General Appropriation Act of
10 2017, appropriations are made in this act for the expenditures of agencies and for other purposes as
11 required by existing law for fiscal year 2018. If any other act of the first special session of the
12 fifty-third legislature changes existing law with regard to the name or responsibilities of an agency or
13 the name or purpose of a fund or distribution, the appropriation made in the Supplemental General
14 Appropriation Act of 2017 shall be transferred from the agency, fund or distribution to which an
15 appropriation has been made as required by existing law to the appropriate agency, fund or distribution
16 provided by the new law.

17 ~~H. The department of finance and administration will regularly consult with the legislative~~
18 ~~finance committee staff to compare fiscal year 2018 revenue collections with the revenue estimate. If~~
19 ~~the analyses indicate that revenues and transfers to the general fund are not expected to meet~~
20 ~~appropriations, then the department shall present a plan to the legislative finance committee that~~
21 ~~outlines the methods by which the administration proposes to address the deficit.~~ *JM*

22 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
23 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
24 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
25 specifically appropriated amounts may request budget increases from the state budget division. If

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 approved by the state budget division, such money is appropriated.

2 J. Except for gasoline credit cards used solely for operation of official vehicles,
 3 telephone credit cards used solely for official business and procurement cards used as authorized by
 4 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the Supplemental General Appropriation
 5 Act of 2017 may be expended for payment of agency-issued credit card invoices.

6 K. For the purpose of administering the Supplemental General Appropriation Act of 2017, the
 7 state of New Mexico shall follow the modified accrual basis of accounting for governmental funds in
 8 accordance with the manual of model accounting practices issued by the department of finance and
 9 administration.

10 Section 4. FISCAL YEAR 2018 APPROPRIATIONS.---

11 A. LEGISLATIVE

12 LEGISLATIVE COUNCIL SERVICE:

13 Appropriations: 5,660.0
 14 Subtotal 5,660.0

15 LEGISLATURE:

16 Appropriations: 1,386.0
 17 Subtotal 1,386.0

18 LEGISLATIVE FINANCE COMMITTEE:

19 Appropriations: 4,220.3

20 ~~The general fund appropriation to the legislative finance committee includes one hundred twenty thousand~~
 21 ~~dollars (\$120,000) to partially restore the fiscal year 2018 operating budget to the fiscal year 2016~~
 22 ~~expenditure level.~~ *SN*

23 Subtotal 4,220.3

24 SENATE CHIEF CLERK:

25 Appropriations: 1,130.3

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 Subtotal | | | | | 1,130.3 |
| 2 HOUSE CHIEF CLERK: | | | | | |
| 3 Appropriations: | 1,097.7 | | | | 1,097.7 |
| 4 Subtotal | | | | | 1,097.7 |
| 5 LEGISLATIVE EDUCATION STUDY COMMITTEE: | | | | | |
| 6 Appropriations: | 1,233.4 | | | | 1,233.4 |
| 7 Subtotal | | | | | 1,233.4 |
| 8 LEGISLATIVE COUNCIL SERVICE: | | | | | |
| 9 (1) Legislative building services: | | | | | |
| 10 Appropriations: | 4,054.9 | | | | 4,054.9 |
| 11 Subtotal | | | | | 4,054.9 |
| 12 LEGISLATIVE COUNCIL SERVICE: | | | | | |
| 13 (1) Dues and membership fees: | | | | | |
| 14 Appropriations: | | | | | 95.5 |
| 15 (a) Council of state governments | 95.5 | | | | |
| 16 (b) National conference of state legislatures | 127.1 | | | | 127.1 |
| 17 (c) National conference of insurance legislators | 8.9 | | | | 8.9 |
| 18 (d) National council of legislators from gaming states | 2.7 | | | | 2.7 |
| 19 Subtotal | | | | | 234.2 |
| 20 TOTAL LEGISLATIVE | | | | | 19,016.8 |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

B. HIGHER EDUCATION

On approval of the higher education department, the state budget division of the department of finance

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 and administration may approve increases in budgets of agencies in this section whose other state funds,
 2 internal service funds or interagency transfers exceed amounts specified. ~~In approving budget increases,~~
 3 ~~the director of the state budget division shall advise the legislature through its officers and~~
 4 ~~appropriate committees, in writing, of the justification for the approval.~~ *SM*
 5 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2018
 6 shall not revert to the general fund.

7 UNIVERSITY OF NEW MEXICO:

8 (1) Main campus:
 9 The purpose of the instruction and general program is to provide education services designed to meet the
 10 intellectual, educational and quality of life goals associated with the ability to enter the workforce,
 11 compete and advance in the new economy and contribute to social advancement through informed citizenship.

12 Appropriations:

| | | | | | |
|--------------------------------|-----------|-----------|--|-----------|-----------|
| 13 (a) Instruction and general | 175,823.2 | 193,644.0 | | 3,589.0 | 373,056.2 |
| 14 purposes | | | | 143,722.0 | 321,148.0 |
| 15 (b) Other | | 177,426.0 | | 31.0 | 34,461.3 |
| 16 (c) Athletics | 2,617.3 | 31,813.0 | | | |
| 17 (d) Educational television | | | | | |
| 18 and public radio | 1,080.2 | 6,645.0 | | | 7,725.2 |

19 Performance measures:

| | | |
|-----------------|--|-----|
| 20 (a) Outcome: | Percent of a cohort of first-time, full-time, 21 degree-seeking freshmen who completed a baccalaureate 22 program within one hundred fifty percent of standard 23 graduation time | 49% |
| 24 (b) Outcome: | Percent of first-time, full-time freshmen retained to the 25 third semester | 80% |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 (2) Gallup branch:
 2 The purpose of the instruction and general program at New Mexico's community colleges is to provide
 3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 4 the skills to be competitive in the new economy and are able to participate in lifelong learning
 5 activities.

6 Appropriations:
 7 (a) Instruction and general purposes 8,407.1 6,724.0 670.0 15,801.1
 8 (b) Other 2,122.0 703.0 2,825.0

9 Performance measures:
 10 (a) Outcome: Percent of first-time, full-time freshmen retained to the 64%
 11 third semester
 12 (b) Outcome: Percent of a cohort of first-time, full-time, degree- or
 13 certificate-seeking community college students who complete
 14 an academic program within one hundred fifty percent of
 15 standard graduation time 10%

16
 17 (3) Los Alamos branch:
 18 The purpose of the instruction and general program at New Mexico's community colleges is to provide
 19 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 20 the skills to be competitive in the new economy and are able to participate in lifelong learning
 21 activities.

22 Appropriations:
 23 (a) Instruction and general purposes 1,710.4 1,977.0 491.0 4,178.4
 24 (b) Other 968.0 363.0 1,331.0

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 Performance measures:

2 (a) Outcome: Percent of a cohort of first-time, full-time, degree-or

3 certificate-seeking community college students who complete

4 an academic program within one hundred fifty percent of

5 standard graduation time 12.3%

6 (b) Outcome: Percent of first-time, full-time freshmen retained to the

7 third semester 45%

8 (4) Valencia branch:

9 The purpose of the instruction and general program at New Mexico's community colleges is to provide

10 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have

11 the skills to be competitive in the new economy and are able to participate in lifelong learning

12 activities.

13 Appropriations:

14 (a) Instruction and general 5,135.2 5,002.0 610.0 10,747.2

15 purposes

16 (b) Other 1,737.0 1,046.0 2,783.0

17 Performance measures:

18 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or

19 certificate-seeking community college students who complete

20 an academic program within one hundred fifty percent of

21 standard graduation time 10%

22 (b) Outcome: Percent of first-time, full-time freshmen retained to the

23 third semester 65%

24 (5) Taos branch:

25 The purpose of the instruction and general program at New Mexico's community colleges is to provide

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 2 the skills to be competitive in the new economy and are able to participate in lifelong learning
 3 activities.

4 Appropriations:

| | | | | | |
|--|---------|---------|--|---------|---------|
| 5 (a) Instruction and general purposes | 3,274.1 | 3,498.0 | | 855.0 | 7,627.1 |
| 6 (b) Other | | 1,246.0 | | 1,726.0 | 2,972.0 |

7 Performance measures:

| | | | | | |
|----------------|---|--|--|--|-----|
| 8 (a) Outcome: | Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time | | | | 10% |
| 9 (b) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | | | | 50% |

10 (6) Research and public service projects:

11 Appropriations:

| | | | | | |
|---|---------|--|--|--|---------|
| 12 (a) Judicial selection | 21.0 | | | | 21.0 |
| 13 (b) Southwest research center | 1,043.3 | | | | 1,043.3 |
| 14 (c) Substance abuse program | 68.1 | | | | 68.1 |
| 15 (d) Resource geographic information system | 60.8 | | | | 60.8 |
| 16 (e) Southwest Indian law clinic | 190.5 | | | | 190.5 |
| 17 (f) Geospatial and population studies/bureau of business and economic research | 353.0 | | | | 353.0 |

| | Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|----|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | (g) New Mexico historical | | | | | 44.0 |
| 2 | review | 44.0 | | | | 83.1 |
| 3 | (h) Ibero-American education | 83.1 | | | | |
| 4 | (i) Manufacturing engineering program | 515.5 | | | | 515.5 |
| 5 | | | | | | 88.4 |
| 6 | (j) Wildlife law education | 88.4 | | | | 43.6 |
| 7 | (k) Morrissey hall programs | 43.6 | | | | 176.1 |
| 8 | (l) Disabled student services | 176.1 | | | | 889.5 |
| 9 | (m) Minority student services | 889.5 | | | | 521.8 |
| 10 | (n) Community-based education | 521.8 | | | | |
| 11 | (o) Corrine Wolfe children's law center | 157.7 | | | | 157.7 |
| 12 | | | | | | |
| 13 | (p) Utton transboundary resources center | 317.7 | | | | 317.7 |
| 14 | | | | | | 268.1 |
| 15 | (q) Student mentoring program | 268.1 | | | | 120.9 |
| 16 | (r) Land grant studies | 120.9 | | | | 68.8 |
| 17 | (s) College degree mapping | 68.8 | | | | |
| 18 | (t) Gallup branch - nurse expansion | 192.1 | | | | 192.1 |
| 19 | | | | | | |
| 20 | (u) Valencia branch - nurse expansion | 155.8 | | | | 155.8 |
| 21 | | | | | | |
| 22 | (v) Taos branch - nurse expansion | 223.8 | | | | 223.8 |
| 23 | | | | | | |
| 24 | (7) Health sciences center: | | | | | |
| 25 | The purpose of the instruction and general program at the university of New Mexico health sciences center | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 is to provide educational, clinical and research support for the advancement of health of all New
 2 Mexicans.

3 Appropriations:

| | | | | | |
|-------------------------------|----------|-----------|--|----------|-----------|
| 4 (a) Instruction and general | 57,201.1 | 57,896.6 | | 4,000.0 | 119,097.7 |
| 5 purposes | | | | 72,500.0 | 411,100.0 |
| 6 (b) Other | | 338,600.0 | | | |

7 The other state funds appropriation to the health sciences center of the university of New Mexico
 8 includes five hundred eighty-one thousand five hundred dollars (\$581,500) from the tobacco settlement
 9 program fund.

10 Performance measures:

| | | |
|-----------------|---|-----|
| 11 (a) Output: | Pass rate of medical school students on United States 12 medical licensing examination, step two clinical skills 13 exam on first attempt | 98% |
| 14 (b) Outcome: | Percent of nursing graduates passing the requisite 15 licensure exam on first attempt | 83% |

16 (8) Health sciences center research and public service projects:

17 Appropriations:

| | | | | |
|---|---------|----------|-----|----------|
| 18 (a) Office of medical 19 investigator | 4,707.2 | 3,300.0 | 2.5 | 8,009.7 |
| 20 (b) Native American health 21 center | 252.0 | | | 252.0 |
| 22 (c) Native American suicide 23 prevention | 91.4 | | | 91.4 |
| 24 (d) Children's psychiatric 25 hospital | 6,692.2 | 10,000.0 | | 16,692.2 |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

(e) Carrie Tingley hospital 4,888.8 13,600.0 18,488.8

(f) Newborn intensive care 3,074.3 2,100.0 5,174.3

(g) Pediatric oncology 1,196.1 250.0 1,446.1

(h) Internal medicine residencies 980.4 980.4

(i) Poison and drug information center 1,456.2 590.2 2,142.7

(j) Cancer center 2,469.5 5,300.0 13,200.0 96.3 20,969.5

(k) Genomics, biocomputing and environmental health research 1,300.0 5,500.0 6,800.0

(l) Trauma specialty education 250.0 250.0

(m) Pediatrics specialty education 250.0 250.0

(n) Hepatitis community health outcomes 2,017.2 2,017.2

(o) Nurse expansion 1,012.3 1,012.3

(p) Graduate nurse education 1,514.7 1,514.7

(q) Psychiatry residencies 370.1 370.1

(r) General surgery/family community medicine 307.7 307.7

residencies 307.7

The other state funds appropriations to the health sciences center research and public service projects of the university of New Mexico include two million two hundred seventy-seven thousand six hundred dollars (\$2,277,600) from the tobacco settlement program fund.

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1,407,225.9

1 Subtotal
 2 NEW MEXICO STATE UNIVERSITY:

3 (1) Main campus:
 4 The purpose of the instruction and general program is to provide education services designed to meet the
 5 intellectual, educational and quality of life goals associated with the ability to enter the workforce,
 6 compete and advance in the new economy and contribute to social advancement through informed citizenship.

| | | | | | |
|--|-----------|-----------|--|----------|-----------|
| 7 Appropriations: | | | | | |
| 8 (a) Instruction and general purposes | 109,438.5 | 107,100.0 | | 3,700.0 | 220,238.5 |
| 9 (b) Other | | 72,000.0 | | 78,800.0 | 150,800.0 |
| 10 (c) Athletics | 3,117.6 | 10,400.0 | | | 13,517.6 |
| 11 (d) Educational television and public radio | 1,006.7 | 1,000.0 | | | 2,006.7 |

12 Performance measures:
 13 (a) Outcome: Percent of a cohort of first-time, full-time,
 14 degree-seeking freshmen who completed a baccalaureate
 15 program within one hundred fifty percent of standard
 16 graduation time 47%
 17 (b) Outcome: Percent of first-time, full-time freshmen retained to the
 18 third semester 75%

19 (2) Alamogordo branch:
 20 The purpose of the instruction and general program at New Mexico's community colleges is to provide
 21 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 22 the skills to be competitive in the new economy and are able to participate in lifelong learning
 23 activities.
 24
 25

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

Appropriations:

| | | | | | |
|---|---------|---------|--|---------|----------|
| 1 | | | | | |
| 2 | 7,036.2 | 3,600.0 | | 1,700.0 | 12,336.2 |
| 3 | | 700.0 | | 2,000.0 | 2,700.0 |

Performance measures:

| | | | | | |
|----|--|--|--|--|-----|
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | 14% |
| 9 | | | | | |
| 10 | | | | | 55% |
| 11 | | | | | |

(3) Carlsbad branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

| | | | | | |
|----|---------|---------|--|---------|----------|
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | 3,860.0 | 8,800.0 | | 600.0 | 13,260.0 |
| 19 | | 600.0 | | 1,500.0 | 2,100.0 |

Performance measures:

| | | | | | |
|----|--|--|--|--|-----|
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | 10% |
| 25 | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

(b) Outcome: Percent of first-time, full-time freshmen retained to the third semester 57%

(4) Dona Ana branch:
 The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:

| | | | | |
|--------------------------------------|----------|----------|----------|----------|
| (a) Instruction and general purposes | 21,387.3 | 15,300.0 | 1,200.0 | 37,887.3 |
| (b) Other | | 3,400.0 | 14,400.0 | 17,800.0 |

Performance measures:

(a) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time 12.5%

(b) Outcome: Percent of first-time, full-time freshmen retained to the third semester 63%

(5) Grants branch:
 The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:
 (a) Instruction and general

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--|-------------------|-------------------------------------|---------------|--------------|
| 1 | 3,320.1 | 1,500.0 | | 1,200.0 | 6,020.1 |
| 2 | | 400.0 | | 1,700.0 | 2,100.0 |
| 3 | Performance measures: | | | | |
| 4 | (a) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time 14% | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | (b) Outcome: Percent of first-time, full-time freshmen retained to the third semester 53% | | | | |
| 9 | | | | | |
| 10 | (6) Department of agriculture: | | | | |
| 11 | 10,956.4 | 6,867.4 | | 1,736.8 | 19,560.6 |
| 12 | Appropriations: | | | | |
| 13 | 13,512.0 | 4,795.0 | 4,101.8 | 13,550.0 | 35,958.8 |
| 14 | (8) Cooperative extension service: | | | | |
| 15 | 12,491.4 | 4,836.1 | 6,875.7 | 9,657.0 | 33,860.2 |
| 16 | (9) Research and public service projects: | | | | |
| 17 | Appropriations: | | | | |
| 18 | (a) Science, technology, engineering and mathematics | | | | |
| 19 | alliance for minority participation 302.4 | | | | |
| 20 | | | | | |
| 21 | (b) Mental health nurse practitioner 643.9 | | | | |
| 22 | | | | | |
| 23 | (c) Water resource research institute 615.6 | | | | |
| 24 | | | | | |
| 25 | | | | | |

M 500.0

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 (d) Indian resources development | 274.4 | | | | 274.4 |
| 2 (e) Manufacturing sector development program | 505.8 | | | | 505.8 |
| 3 (f) Arrowhead center for business development | 310.2 | | | | 310.2 |
| 4 (g) Nurse expansion | 700.2 | | | | 700.2 |
| 5 (h) Economic development doctorate | 91.4 | | | | 91.4 |
| 6 (i) Alliance teaching and learning advancement | 138.6 | | | | 138.6 |
| 7 (j) College assistance migrant program | 199.8 | | | | 199.8 |
| 8 (k) Carlsbad branch - manufacturing sector development program | 216.6 | | | | 216.6 |
| 9 (l) Carlsbad branch - nurse expansion | 108.9 | | | | 108.9 |
| 10 (m) Dona Ana branch - dental hygiene program | 206.0 | | | | 206.0 |
| 11 (n) Dona Ana branch - nurse expansion | 193.5 | | | | 193.5 |
| 12 Notwithstanding the provisions of Section 74-1-13 NMSA 1978, the other state funds appropriation to the | | | | | |
| 13 water resource research institute of New Mexico state university is from the water conservation fund. | | | | | |
| 14 Subtotal | | | | | 575,153.3 |
| 15 NEW MEXICO HIGHLANDS UNIVERSITY: | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|--|--------------|-------------------|-------------------------------------|---------------|--------------|
| (1) Main campus: | | | | | |
| The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship. | | | | | |
| Appropriations: | | | | | |
| (a) Instruction and general purposes | 26,046.1 | 12,216.7 | | 172.5 | 38,435.3 |
| (b) Other | | 13,500.0 | | 9,500.0 | 23,000.0 |
| (c) Athletics | 1,968.7 | 500.0 | | | 2,468.7 |
| Performance measures: | | | | | |
| (a) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who completed a baccalaureate program within one hundred fifty percent of standard graduation time | | | | | 20% |
| (b) Outcome: Percent of first-time, full-time freshmen retained to the third semester | | | | | 53% |
| (2) Research and public service projects: | | | | | |
| Appropriations: | | | | | |
| (a) Advanced placement | 211.6 | | | | 211.6 |
| (b) Minority student services | 514.4 | | | | 514.4 |
| (c) Forest and watershed institute | 289.7 | | | | 289.7 |
| (d) Nurse expansion | 60.4 | | | | 60.4 |
| Subtotal | | | | | 64,980.1 |

WESTERN NEW MEXICO UNIVERSITY:

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

(1) Main campus:
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

| | | | | | |
|--------------------------------------|----------|----------|--|---------|----------|
| (a) Instruction and general purposes | 15,996.9 | 13,202.0 | | 200.0 | 29,398.9 |
| (b) Other | | 6,600.0 | | 7,000.0 | 13,600.0 |
| (c) Athletics | 1,742.1 | 600.0 | | | 2,342.1 |

Performance measures:

| | | |
|--------------|--|-------|
| (a) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | 56.2% |
| (b) Output: | Percent of a cohort of first-time, full-time, degree-seeking freshmen who completed a baccalaureate program within one hundred fifty percent of standard graduation time | 25% |

(2) Research and public service projects:

| | | | | |
|--------------------------------------|-------|--|--|-------|
| Appropriations: | | | | |
| (a) Instructional television | 72.4 | | | 72.4 |
| (b) Pharmacy and phlebotomy programs | 57.2 | | | 57.2 |
| (c) Web-based teacher licensure | 129.2 | | | 129.2 |
| (d) Child development center | 193.6 | | | 193.6 |
| (e) Nurse expansion | 809.2 | | | 809.2 |

Subtotal

46,602.6

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 EASTERN NEW MEXICO UNIVERSITY:

2 (1) Main campus:

3 The purpose of the instruction and general program is to provide education services designed to meet the
 4 intellectual, educational and quality of life goals associated with the ability to enter the workforce,
 5 compete and advance in the new economy and contribute to social advancement through informed citizenship.

6 Appropriations:

| | | | | | |
|--|----------|----------|--|----------|----------|
| 7 (a) Instruction and general purposes | 25,603.1 | 17,900.0 | | 2,300.0 | 45,803.1 |
| 8 (b) Other | | 11,000.0 | | 26,000.0 | 37,000.0 |
| 9 (c) Athletics | 1,967.4 | 1,800.0 | | | 3,767.4 |
| 10 (d) Educational television and public radio | 1,020.9 | 1,400.0 | | 90.0 | 2,510.9 |

11 Performance measures:

| | | | | | |
|-----------------|--|--|--|--|-------|
| 12 (a) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | | | | 64.5% |
| 13 (b) Output: | Percent of a cohort of first-time, full-time, degree-seeking freshmen who completed a baccalaureate program within one hundred fifty percent of standard graduation time | | | | 35% |

14 (2) Roswell branch:

15 The purpose of the instruction and general program at New Mexico's community colleges is to provide
 16 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 17 the skills to be competitive in the new economy and are able to participate in lifelong learning
 18 activities.

19 Appropriations:

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | | | | | |
| 2 | 10,985.7 | 6,500.0 | | 700.0 | 18,185.7 |
| 3 | | 3,700.0 | | 8,500.0 | 12,200.0 |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | 1,936.1 | 1,800.0 | | 1,000.0 | 4,736.1 |
| 18 | | | | 1,200.0 | 1,500.0 |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | | | | | 35.4% |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

third semester

(4) Research and public service projects:

Appropriations:

| | | | | | |
|-----|---|-------|------|--|-----------|
| (a) | Blackwater draw site and museum | 87.8 | 35.0 | | 122.8 |
| (b) | Student success programs | 417.0 | | | 417.0 |
| (c) | Nurse expansion | 328.0 | | | 328.0 |
| (d) | At-risk student tutoring | 224.6 | | | 224.6 |
| (e) | Allied health | 142.4 | | | 142.4 |
| (f) | Roswell branch - nurse expansion | 68.5 | | | 68.5 |
| (g) | Roswell branch - airframe mechanics | 55.3 | | | 55.3 |
| (h) | Roswell branch - special services program | 56.6 | | | 56.6 |
| | Subtotal | | | | 127,118.4 |

NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

| | | | | | |
|-----|----------------------------------|----------|----------|----------|----------|
| (a) | Instruction and general purposes | 25,523.0 | 22,300.0 | | 47,823.0 |
| (b) | Other | | 17,300.0 | 18,500.0 | 35,800.0 |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|--|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 (c) Athletics | 191.8 | | | | 191.8 |
| 2 Performance measures: | | | | | |
| 3 (a) Output: | | | | | |
| 4 Percent of a cohort of first-time, full-time, degree-seeking freshmen who completed a baccalaureate program within one hundred fifty percent of standard graduation time | | | | | 49% |
| 5 | | | | | |
| 6 (b) Outcome: | | | | | 77% |
| 7 Percent of first-time, full-time freshmen retained to the third semester | | | | | |
| 8 | | | | | |
| 9 (2) Bureau of mine safety: | 312.1 | | | | 312.1 |
| 10 Appropriations: | | | | | |
| 11 (3) Bureau of geology and mineral resources: | 3,888.7 | 400.0 | | 400.0 | 4,688.7 |
| 12 Appropriations: | | | | | |
| 13 The general fund appropriation to the bureau of geology and mineral resources of the New Mexico institute of mining and technology includes one hundred thousand dollars (\$100,000) from federal Mineral Leasing Act receipts. | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 (4) Petroleum recovery research center: | 1,841.2 | 1,300.0 | | 3,300.0 | 6,441.2 |
| 17 Appropriations: | | | | | |
| 18 (5) Geophysical research center: | 1,073.2 | 2,300.0 | | 6,500.0 | 9,873.2 |
| 19 Appropriations: | | | | | |
| 20 (6) Research and public service projects: | | | | | |
| 21 Appropriations: | | | | | |
| 22 (a) Energetic materials research center | 780.8 | 6,900.0 | | 30,000.0 | 37,680.8 |
| 23 (b) Science and engineering fair | 196.8 | | | | 196.8 |
| 24 (c) Institute for complex | | | | | |
| 25 | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | 791.8 | 100.0 | | 2,200.0 | 3,091.8 |
| 2 | 355.4 | | | | 355.4 |
| 3 | 513.5 | | | | 513.5 |
| 4 | 68.8 | | | | 68.8 |
| 5 | | | | | |
| 6 | | | | | 147,037.1 |

NORTHERN NEW MEXICO COLLEGE:

(1) Main campus:
 The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:

| | | | | | |
|--------------------------------------|---------|---------|--|---------|----------|
| (a) Instruction and general purposes | 9,706.9 | 5,000.0 | | 4,200.0 | 18,906.9 |
| (b) Other | | 2,900.0 | | 4,700.0 | 7,600.0 |
| (c) Athletics | 246.6 | 200.0 | | | 446.6 |

Performance measures:

| | | | | | |
|--------------|--|--|--|--|-------|
| (a) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | | | | 66.5% |
| (b) Output: | Percent of a cohort of first-time, full-time, degree-seeking freshmen who completed a baccalaureate program within one hundred fifty percent of standard graduation time | | | | 25% |

(2) Research and public service projects:

Appropriations:

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|--|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 (a) Nurse expansion | 233.0 | | | | 233.0 |
| 2 (b) Science, technology, engineering and math | 137.3 | | | | 137.3 |
| 3 (c) Veterans center | 114.5 | | | | 114.5 |
| 4 Subtotal | | | | | 27,438.3 |
| 5 | | | | | |
| 6 SANTA FE COMMUNITY COLLEGE: | | | | | |
| 7 (1) Main campus: | | | | | |
| 8 The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities. | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 Appropriations: | | | | | |
| 13 (a) Instruction and general purposes | 9,182.8 | 26,473.0 | | 3,300.0 | 38,955.8 |
| 14 | | | | | |
| 15 (b) Other | | 1,374.0 | | 15,477.0 | 16,851.0 |
| 16 Performance measures: | | | | | |
| 17 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time | | | | | 12% |
| 18 | | | | | |
| 19 | | | | | |
| 20 (b) Outcome: Percent of first-time, full-time freshmen retained to the third semester | | | | | 50% |
| 21 | | | | | |
| 22 | | | | | |
| 23 (2) Research and public service projects: | | | | | |
| 24 Appropriations: | | | | | |
| 25 (a) Automechanics | 45.9 | | | | 45.9 |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|--|---|-------------------|-------------------------------------|---------------|--------------|
| (b) Small business development centers | 4,055.6 | | | 2,600.0 | 6,655.6 |
| (c) Nurse expansion | 253.9 | | | | 253.9 |
| (d) Radiography technician program | 91.7 | | | | 91.7 |
| Subtotal | | | | | 62,853.9 |
| CENTRAL NEW MEXICO COMMUNITY COLLEGE: | | | | | |
| (1) Main campus: | | | | | |
| The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities. | | | | | |
| Appropriations: | | | | | |
| (a) Instruction and general purposes | 52,815.8 | 95,000.0 | | 5,300.0 | 153,115.8 |
| (b) Other | | 9,500.0 | | 42,000.0 | 51,500.0 |
| Performance measures: | | | | | |
| (a) Outcome: | Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time | | | | |
| | | | | | 16.5% |
| (b) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | | | | |
| | | | | | 61.1% |
| (2) Research and public service projects: | | | | | |
| Appropriations: | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 (a) Nurse expansion | 179.6 | | | | 179.6 |
| 2 Subtotal | | | | | 204,795.4 |
| 3 LUNA COMMUNITY COLLEGE: | | | | | |
| 4 (1) Main campus: | | | | | |
| 5 The purpose of the instruction and general program at New Mexico's community colleges is to provide | | | | | |
| 6 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have | | | | | |
| 7 the skills to be competitive in the new economy and are able to participate in lifelong learning | | | | | |
| 8 activities. | | | | | |
| 9 Appropriations: | | | | | |
| 10 (a) Instruction and general purposes | 6,730.9 | 3,300.0 | | 1,100.0 | 11,130.9 |
| 11 (b) Other | | 2,560.5 | | 1,918.0 | 4,478.5 |
| 12 (c) Athletics | 382.4 | | | | 382.4 |
| 13 Performance measures: | | | | | |
| 14 (a) Outcome: | | | | | |
| 15 Percent of a cohort of first-time, full-time, degree- or | | | | | |
| 16 certificate-seeking community college students who complete | | | | | |
| 17 an academic program within one hundred fifty percent of | | | | | 20% |
| 18 standard graduation time | | | | | |
| 19 (b) Outcome: | | | | | |
| 20 Percent of first-time, full-time freshmen retained to the | | | | | 35.5% |
| 21 third semester | | | | | |
| 22 (2) Research and public service projects: | | | | | |
| 23 Appropriations: | | | | | |
| 24 (a) Nurse expansion | 267.0 | | | | 267.0 |
| 25 (b) Student retention and completion | 530.6 | | | | 530.6 |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 Subtotal | | | | | 16,789.4 |
| 2 MESALANDS COMMUNITY COLLEGE: | | | | | |
| 3 (1) Main campus: | | | | | |
| 4 The purpose of the instruction and general program at New Mexico's community colleges is to provide | | | | | |
| 5 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have | | | | | |
| 6 the skills to be competitive in the new economy and are able to participate in lifelong learning | | | | | |
| 7 activities. | | | | | |
| 8 Appropriations: | | | | | |
| 9 (a) Instruction and general | 3,864.2 | 962.0 | | 550.0 | 5,376.2 |
| 10 purposes | | | | 700.0 | 1,300.0 |
| 11 (b) Other | | 600.0 | | | 137.7 |
| 12 (c) Athletics | 137.7 | | | | |
| 13 Performance measures: | | | | | |
| 14 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or | | | | | |
| 15 certificate-seeking community college students who complete | | | | | 39% |
| 16 an academic program within one hundred fifty percent of | | | | | |
| 17 standard graduation time | | | | | |
| 18 (b) Outcome: Percent of first-time, full-time freshmen retained to the | | | | | 61.5% |
| 19 third semester | | | | | |
| 20 (2) Research and public service projects: | | | | | |
| 21 Appropriations: | | | | | |
| 22 (a) Wind training center | 112.9 | | | | 112.9 |
| 23 Subtotal | | | | | 6,926.8 |
| 24 NEW MEXICO JUNIOR COLLEGE: | | | | | |
| 25 (1) Main campus: | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 The purpose of the instruction and general program at New Mexico's community colleges is to provide
 2 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
 3 the skills to be competitive in the new economy and are able to participate in lifelong learning
 4 activities.

| | | | | | |
|--|---------|----------|--|---------|----------|
| 5 Appropriations: | | | | | |
| 6 (a) Instruction and general purposes | 5,157.9 | 15,000.0 | | 800.0 | 20,957.9 |
| 7 (b) Other | | 3,600.0 | | 2,000.0 | 5,600.0 |
| 8 (c) Athletics | 448.1 | | | | 448.1 |

9 Performance measures:

10 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or
 11 certificate-seeking community college students who complete
 12 an academic program within one hundred fifty percent of
 13 standard graduation time 30%

14 (b) Outcome: Percent of first-time, full-time freshmen retained to the
 15 third semester 70%

16 (2) Research and public service projects:

17 Appropriations:

| | | | | | |
|---|-------|--|--|--|----------|
| 18 (a) Oil and gas management program | 161.6 | | | | 161.6 |
| 19 (b) Nurse expansion | 282.9 | | | | 282.9 |
| 20 (c) Lea county distance education consortium | 27.5 | | | | 27.5 |
| 21 Subtotal | | | | | 27,478.0 |

22 SAN JUAN COLLEGE:

23

24

25

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 (1) Main campus:
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have
4 the skills to be competitive in the new economy and are able to participate in lifelong learning
5 activities.

| | | | | | |
|-------------------------------|----------|----------|--|----------|----------|
| 6 Appropriations: | | | | | |
| 7 (a) Instruction and general | 22,555.4 | 29,000.0 | | 2,400.0 | 53,955.4 |
| 8 purposes | | | | | |
| 9 (b) Other | | 5,000.0 | | 18,000.0 | 23,000.0 |

10 Performance measures:
11 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or
12 certificate-seeking community college students who complete
13 an academic program within one hundred fifty percent of
14 standard graduation time 15%

15 (b) Outcome: Percent of first-time, full-time freshmen retained to the
16 third semester 61%

| | | | | | |
|--|-------|--|--|--|----------|
| 17 (2) Research and public service projects: | | | | | |
| 18 Appropriations: | | | | | |
| 19 (a) Dental hygiene program | 153.7 | | | | 153.7 |
| 20 (b) Nurse expansion | 198.3 | | | | 198.3 |
| 21 Subtotal | | | | | 77,307.4 |

22 CLOVIS COMMUNITY COLLEGE:
23 (1) Main campus:
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 the skills to be competitive in the new economy and are able to participate in lifelong learning
 2 activities.

3 Appropriations:

| | | | | | |
|--|---------|---------|--|---------|----------|
| 4 (a) Instruction and general purposes | 9,094.1 | 5,500.0 | | 1,200.0 | 15,794.1 |
| 5 (b) Other | | 500.0 | | 5,900.0 | 6,400.0 |

6 Performance measures:

| | | | | | |
|----------------|---|--|--|--|-----|
| 7 (a) Outcome: | Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time | | | | 25% |
| 8 (b) Outcome: | Percent of first-time, full-time freshmen retained to the third semester | | | | 55% |

9 (2) Research and public service projects:

| | | | | | |
|------------------------|--|--|--|-------|----------|
| 10 Appropriations: | | | | 272.9 | 272.9 |
| 11 (a) Nurse expansion | | | | | |
| 12 Subtotal | | | | | 22,467.0 |

13 NEW MEXICO MILITARY INSTITUTE:

14 The purpose of the New Mexico military institute is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associate degree.

15 (1) Main campus:

16 Appropriations:

| | | | | | |
|---|---------|----------|--|-------|----------|
| 17 (a) Instruction and general purposes | 1,312.4 | 24,300.0 | | 100.0 | 25,712.4 |
| 18 (b) Other | | 8,500.0 | | 900.0 | 9,400.0 |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|---|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 (c) Athletics | 259.3 | 400.0 | | | 659.3 |
| 2 (d) Knowles legislative scholarship program | 1,284.7 | | | | 1,284.7 |
| 3 Performance measures: | | | | | |
| 4 (a) Outcome: Average American college testing composite scores for | | | | | 22.5 |
| 5 graduating high school seniors | | | | | |
| 6 (b) Outcome: Collegiate assessment of academic proficiency reading | | | | | 60 |
| 7 scores for graduating college sophomores | | | | | |
| 8 Subtotal | | | | | 37,056.4 |
| 9 | | | | | |
| 10 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED: | | | | | |
| 11 The purpose of the New Mexico school for the blind and visually impaired is to be an innovative leader | | | | | |
| 12 and unifying entity in the field of educating blind and visually impaired students birth through high | | | | | |
| 13 school by identifying and ensuring quality education through collaborative relationships with students, | | | | | |
| 14 families and state, local and national partners to provide outstanding advocacy, training, resources and | | | | | |
| 15 support services, thus ensuring all students who are blind or visually impaired will become independent, | | | | | |
| 16 productive members of their communities. | | | | | |
| 17 (1) Main campus: | | | | | |
| 18 Appropriations: | | | | | |
| 19 (a) Instruction and general | 984.1 | 13,600.0 | | 150.0 | 14,734.1 |
| 20 purposes | | | | | |
| 21 Performance measures: | | | | | |
| 22 (a) Output: Number of New Mexico teachers who complete a personnel | | | | | 11 |
| 23 preparation program to become a teacher of the visually | | | | | |
| 24 impaired | | | | | |
| 25 (2) Research and public service projects: | | | | | |

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | | | | | |

Appropriations:
(a) Early childhood center 361.9 361.9
(b) Low vision clinic programs 111.1 111.1
Subtotal 15,207.1

NEW MEXICO SCHOOL FOR THE DEAF:
The purpose of the New Mexico school for the deaf is to provide a school-based comprehensive, fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and to work collaboratively with families, agencies and communities throughout the state to meet the unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.

(1) Main campus:
Appropriations:
(a) Instruction and general purposes 3,819.3 12,100.0 300.0 16,219.3

Performance measures:
(a) Outcome: Rate of transition to postsecondary education, vocational-technical training school, junior colleges, work training or employment for graduates based on a three-year rolling average 100%
(b) Outcome: Percent of first-year signers who demonstrate improvement in American sign language based on fall or spring assessments 100%

(2) Research and public service projects:
Appropriations:
(a) Statewide outreach services 236.6 236.6
Subtotal 16,455.9

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

1 ~~The other state funds appropriation is from the county supported medicaid fund.~~ SM 1,000.0

2 (6) HIGHER EDUCATION DEPARTMENT 500.0 500.0

3 For the student financial aid program. The other state funds appropriation is from the cash balances in

4 the special programs fund.

5 (7) PUBLIC SCHOOL SUPPORT

6 The public education department may increase the preliminary unit value authorized in Paragraph (1) of

7 Subsection K of Section 4 of Chapter 135 of Laws 2017 by up to sixteen dollars (\$16) per unit once prior

8 ~~to July 15, 2017.~~ If the fiscal year 2018 state equalization guarantee distribution plus local revenue

9 and federal revenue, as those two terms are defined in Section 22-8-25 MMSA 1978, are insufficient to

10 fully fund the final funded fiscal year 2018 program units at the increased preliminary unit value, the

11 secretary of public education may, after exhausting any fund balance in the state-support reserve fund to

12 help correct the deficiency, request from the state board of finance a transfer from the general fund

13 operating reserve in the amount necessary to correct any remaining deficiency, but only up to ten million

14 dollars (\$10,000,000), to augment the appropriation in Laws 2017, Chapter 135 for the state equalization

15 guarantee distribution. 1,000.0

16 (8) UNIVERSITY OF NEW MEXICO 1,000.0

17 For the cancer center at the health sciences center. The other state funds appropriation is from

18 university of New Mexico unrestricted fund balances. 30,049.6

19 TOTAL SPECIAL APPROPRIATIONS 1,149.6 28,900.0

20 Section 6. SUPPLEMENTAL APPROPRIATION.--The following amounts are appropriated from the general

21 fund for expenditure in fiscal year 2017 for the purposes specified. Disbursement of these amounts shall

22 be subject to certification by the agency to the department of finance and administration and the

23 legislative finance committee that no other funds are available in fiscal year 2017 for the purpose

24 specified and approval by the department of finance and administration. Any unexpended balances

25 remaining at the end of fiscal year 2017 shall revert to the general fund.

| Item | General Fund | Other State Funds | Intrnl Svc Funds/Inter-Agency Trnsf | Federal Funds | Total/Target |
|------|--------------|-------------------|-------------------------------------|---------------|--------------|
|------|--------------|-------------------|-------------------------------------|---------------|--------------|

| | | | | | |
|---|---------|--|--|--|---------|
| (1) ADMINISTRATIVE OFFICE OF THE COURTS | 1,233.0 | | | | 1,233.0 |
|---|---------|--|--|--|---------|

| | | | | | |
|---|---------|--|--|--|---------|
| For a shortfall in magistrate court leases. | | | | | |
| TOTAL SUPPLEMENTAL APPROPRIATION | 1,233.0 | | | | 1,233.0 |

Section 7. SPECIAL SESSION APPROPRIATION.--

A. The following amounts are appropriated from the legislative cash balances for expenditure in fiscal year 2017 for the following expenses of the first special session of the fifty-third legislature:


(1) for the expense of the house of representatives, one hundred fourteen thousand five hundred dollars (\$114,500) to be disbursed on vouchers signed by the speaker and the chief clerk of the house of representatives or the chief clerk's designee;

(2) for the expense of the senate, seventy-two thousand three hundred dollars (\$72,300) to be disbursed on vouchers signed by the chair of the committees' committee and the chief clerk of the senate or the chief clerk's designee; and

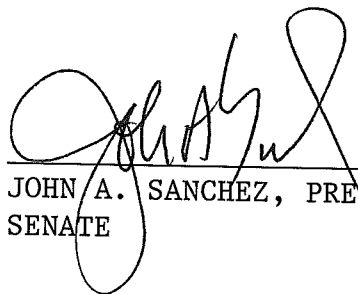
(3) for the expense of the legislative council service, twenty-two thousand dollars (\$22,000) to be disbursed on vouchers signed by the director of the legislative council service or the director's designee; to reimburse the New Mexico department of public safety for providing security and protection for the legislature pursuant to Section 29-2-7 NMSA 1978.

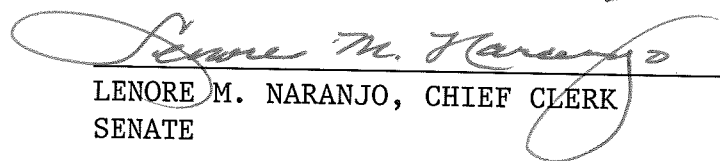
B. Following adjournment of the first special session of the fifty-third legislature, expenditures authorized in this section shall be disbursed on vouchers signed by the director of the legislative council service or the director's designee.

Section 8. SEVERABILITY.--If any part or application of this act is held invalid, the remainder or its application to other situations or persons shall not be affected.=====

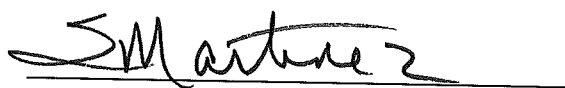

BRIAN EGOLF, SPEAKER
HOUSE OF REPRESENTATIVES


LISA M. ORTIZ McCUTCHEON, CHIEF CLERK
HOUSE OF REPRESENTATIVES


JOHN A. SANCHEZ, PRESIDENT
SENATE


LENORE M. NARANJO, CHIEF CLERK
SENATE

Approved by me this 26th day of May, 2017


SUSANA MARTINEZ, GOVERNOR
STATE OF NEW MEXICO