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FISCAL IMPACT REPORT

| | Rodella/Martinez | ORIGINAL DATE | 2/2/18 | | |
|---------|------------------|----------------------|--------|----|-----|
| SPONSOR | N./Salazar | LAST UPDATED | | HB | 286 |
| | | | | | |

SHORT TITLE State Road 369 Easement

ANALYST Jorgensen

SB

APPROPRIATION (dollars in thousands)

| Appropr | iation | Recurring | Fund | |
|---------|---------|-----------------|--------------|--|
| FY18 | FY19 | or Nonrecurring | Affected | |
| | \$600.0 | Nonrecurring | General Fund | |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> New Mexico Department of Transportation (NMDOT)

SUMMARY

Synopsis of Bill

House Bill 286 appropriates \$600 thousand from the general fund to NMDOT for the purpose of purchasing a 25-year easement for state road 369.

FISCAL IMPLICATIONS

The appropriation of \$600 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2019 shall revert to the general fund.

SIGNIFICANT ISSUES

NMDOT states:

NMDOT and Santa Clara Pueblo have been negotiating easement agreements for SR 369 (Upper and Lower San Pedro), and by letter dated November 2, 2017, the Pueblo informed NMDOT that its Tribal Council has determined the maximum term for those easements would be 25 years, with an option to renew for one additional 25-year term, and the Tribal Council further proposed

House Bill 286 – Page 2

to consent to the grants of easement for the sum of \$600 thousand.

The State Road Fund is not budgeted for this expenditure.

CJ/jle