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FISCAL IMPACT REPORT

ORIGINAL DATE 1/23/18

SPONSOR Armstrong LAST UPDATED _____ HM 8

SHORT TITLE Create UNM Movement Disorders Center SB _____

ANALYST Dulany

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY18	FY19	FY20	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		See Fiscal Implications			Recurring	

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Higher Education Department (HED)

Responses Not Received From
University of New Mexico (UNM)
Human Services Department (HSD)
Department of Health (DOH)

SUMMARY

Synopsis of Bill

House Memorial 8 requests UNM to devise a plan to create a movement disorders center that is staffed with movement disorders specialists with fellowship training and provides support and allied health care to patients.

FISCAL IMPLICATIONS

Legislative memorials do not carry appropriations. UNM is likely to incur some costs associated with the requests contained in the memorial, such as staff time and supplies in developing the plan to create a movement disorders center. Costs to carry out the plan and create the center are unclear at this time, but they would involve finding appropriate and accessible space, staffing the center, and administrative overhead costs charged by the university to cover functions such as human resources, accounting, and utilities. Depending on licensure or certification, some of these costs could be recouped if the services provided are billable to Medicaid, Medicare, private insurance, or other programs such as the US Department of Veterans Affairs.

SIGNIFICANT ISSUES

According to data retrieved by HED, 42 million individuals in the U.S. suffer from some form of movement disorder. HM 8 suggests this number is closer to 10 million, and 250 thousand live in New Mexico, comprising 12 percent of the state's population.

HED cites the Mayo Clinic in defining movement disorders as “a group of nervous system (neurological) conditions that cause abnormal increased movements, which may be voluntary or involuntary.” Movement disorders can also cause reduced or slow movements. The Mayo Clinic lists the following common types of movement disorders:

- Ataxia
- Cervical dystonia
- Chorea
- Dystonia
- Functional movement disorder
- Huntington's disease
- Multiple system atrophy
- Myoclonus
- Parkinson's disease
- Parkinsonism
- Progressive supranuclear palsy
- Restless legs syndrome
- Tardive dyskinesia
- Tourette syndrome
- Tremor Wilson's disease

TD/jle