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## FISCAL IMPACT REPORT

SPONSOR Campos ORIGINAL DATE 2/1/2018  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_  
SHORT TITLE Fund Athletics Program for Indigent Seniors SB 208  
ANALYST Chenier

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
	\$1,000.0	Recurring	General fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Aging and Long-Term Services Department (ALTSD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 208 appropriates \$1 million from the general fund to ALTSD to fund athletics programming for indigent seniors' health maintenance.

### FISCAL IMPLICATIONS

The appropriation of \$1 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY19 shall revert to the general fund.

ALTDS said that the programs for which this funding is intended would use the additional appropriation to expand services. Additional time to monitor and reconcile additional funds would be negligible. However, the state general fund would be impacted by an additional \$1 million. The ALTSD would distribute this funding to senior centers through its network of area agencies, as well as other ALTSD contractors that offer health maintenance and athletics programs. This process would create no additional fiscal burden for the ALTSD.

**SIGNIFICANT ISSUES**

The proposed funding is intended to enhance and expand the current health maintenance and athletics programs for indigent seniors. Health promotion programs for seniors are designed to maintain or improve physical and mental well-being, maintain independence, manage chronic disease and build knowledge/skills to enable older adults make informed choices about lifestyle and health issues. Such efforts include evidence-based programs such as Enhance Fitness, A Matter of Balance and My Chronic Disease, as well as Senior Olympics athletics activities. In collaboration with area agencies on aging and other aging network providers, the ALTSD provides health promotion & disease prevention information, activities and programs throughout New Mexico.

EC/sb/jle