

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 2/1/2018

SPONSOR Soules LAST UPDATED _____ HB _____

SHORT TITLE DD Waiver Funding SB 223

ANALYST Chenier

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
	\$25,000.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Responses Received

Department of Health (DOH)

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 223 appropriates \$25 million from the general fund to the Department of Health to fund supports and services for individuals enrolled in a developmental disability Medicaid home- and community-based waiver program and to allow enrollment of eligible individuals listed on the Department of Health's central registry who are currently awaiting allocation of supports and services through the developmental disability Medicaid waiver program.

FISCAL IMPLICATIONS

The appropriation of \$25 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY19 shall revert to the general fund.

SIGNIFICANT ISSUES

At the end of FY17, there were 6,602 individuals on the Department of Health's central registry (waiting list) and an individual can wait more than 10 years waiting to be allocated on to the waiver.

EC/sb/jle