FISCAL IMPACT REPORT

	ORIGINAL DATE 2/12/18		
SPONSOR Pinto	**LAST UPDATED**	**HB**	
SHORT TITLE Navajo Technical University Faculty Housing		**SM** 70	
		ANALYST Dulany	

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY18	FY19	FY20	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		NFI				

(Parenthesis ( ) Indicate Expenditure Decreases)

SOURCES OF INFORMATION
LFC Files

Responses Received From
Indian Affairs Department (IAD)
Higher Education Department (HED)

SUMMARY

Synopsis of Memorial

Senate Memorial 70 requests the New Mexico Congressional Delegation to support federal funding for faculty housing at Navajo Technical University (NTU).

FISCAL IMPLICATIONS

As this is a request to the New Mexico Congressional Delegation, no State of New Mexico staff resources are necessary to carry out the provisions of the memorial.

As a tribally controlled college, NTU does not receive general fund appropriations from the State of New Mexico. As noted by HED, NTU has been incorporated into HED's formal capital outlay process and receives capital projects funding through general obligation and severance tax bond proceeds. HED notes faculty housing would typically not be eligible for state capital outlay funding as it would constitute an auxiliary function, which is something that generally covers bond payments through revenue from sales of goods or services. HED indicates three current projects funded through general obligation and severance tax bonds focus on academic libraries, the NTU Learning Innovation Center, and facility improvements related to health, security, and safety.

TD/jle