

**HOUSE CAPITAL OUTLAY REQUEST 0023
STATE OF NEW MEXICO
54TH LEGISLATURE - FIRST SESSION - 2019**

Daymon Ely

CAPITAL PROJECTS FOR REPRESENTATIVE DAYMON ELY

I request that the following be funded:

- to the aging and long-term services department

ALB ATRISCO ADULT DAYCARE & RESPITE FCLTY

five hundred thousand dollars (\$500,000) to purchase land and a building and to plan, design, construct, renovate, furnish and equip an adult daycare and respite facility in the Atrisco community in Albuquerque in Bernalillo county

- to the cultural affairs department

MUSEUM OF NATURAL HISTORY & SCI FCLTY/EXHIBITS

two million two hundred thousand dollars (\$2,200,000) to plan, design, construct and equip a mobile exhibition hall and for upgrades to the site, exhibits and facilities at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county

NATIONAL HISPANIC CULTURAL CTR IMPROVE

one million dollars (\$1,000,000) to plan, design, construct, create, renovate, repair, furnish, equip and make improvements to the site, facilities, theaters, exhibits and buildings at the national Hispanic cultural center in Albuquerque in Bernalillo county

CAD NM MUSEUM OF ART VLADEM CONTEMPORARY

two million dollars (\$2,000,000) to plan, design, construct, renovate, furnish and equip improvements to the interior of the New Mexico museum of art Vladem contemporary annex in Santa Fe in Santa Fe county, contingent upon the department obtaining equivalent matching funds from a non-state entity

- to the economic development department

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 2

UNM ECON DVLP SCIENCE & TECH INNOVATION CTR

six million dollars (\$6,000,000) to plan, design, construct and renovate a former church property as a multi-use science and technology innovation center for a cooperative economic development project between Innovate ABQ incorporated and the university of New Mexico in Albuquerque in Bernalillo county

- to the public education department

GORDON BERNELL CHARTER SCHL SECURITY

sixty thousand two hundred sixty-two dollars (\$60,262) to plan, design, purchase, construct, equip and install security improvements at Gordon Bernell charter school in Albuquerque in Bernalillo county

MONTESSORI ELEM & MID SCHL VEH & IMPROVE

one hundred thousand dollars (\$100,000) to purchase and equip vehicles and to plan, design and construct improvements to bulidings and grounds, including information technology and related equipment, furniture and infrastructure, at the Montessori elementary and middle school in Albuquerque in Bernalillo county

TIERRA ADENTRO CH SCHL CONSTRUCT

one million dollars (\$1,000,000) to plan, design, construct, furnish and equip the Tierra Adentro charter school in the Sawmill district of Albuquerque in Bernalillo county

ALB PSD CAREER & TECHNICAL ED PROGRAMS EQUIP

four million five hundred thousand dollars (\$4,500,000) to plan, design and construct infrastructure and site improvements, to purchase and equip vehicles and food trucks and to purchase and install equipment, fixtures, furniture and information technology for culinary arts, automotive repair, computer aided drawing and other career technical programs throughout the Albuquerque public school district in Bernalillo county

ALB PSD PRE-K CLASSROOMS CONSTRUCT

ten million dollars (\$10,000,000) to plan, design, construct, renovate, furnish and equip pre-kindergarten classrooms, including improvements to facilities and the purchase of classroom resources, for pre-kindergarten programs district-wide in the Albuquerque public school district in Bernalillo county

ALB PSD SECURITY UPGRADE

eight million five hundred thousand dollars (\$8,500,000) to plan, design, renovate, purchase and install infrastructure and security upgrades, including security cameras, an access card system, fencing, telecommunications, alarms and information technology, for multiple school and district sites and to purchase and equip vehicles for school and district security personnel in the Albuquerque public school district in Bernalillo county

CIBOLA HIGH SCHL AV EQUIP

two hundred ninety-nine thousand seven hundred seventy-five dollars (\$299,775) to purchase and install a public address and sound system, including related equipment, furniture and infrastructure, at Cibola high school in the Albuquerque public school district in Bernalillo county

CORRALES ELEM SCHL GROUNDS

twenty-five thousand nine hundred eighty dollars (\$25,980) to plan, design, construct and renovate the grounds, courtyard and improvements to facilities, including the purchase and installation of related equipment, fencing, shade structures, turf, outdoor benches, tables, drainage improvements and landscaping, at Corrales elementary school in the Albuquerque public school district in Bernalillo county

LA CUEVA HIGH SCHL MARINE JROTC

one hundred three thousand five hundred dollars (\$103,500) to purchase and equip a cargo trailer and to plan, design, construct, improve and equip the facilities and drill hall, including the purchase and installation of equipment for science, technology, engineering and mathematics, and marksmanship range safety equipment, of the marine junior reserve officers training corps program at La Cueva high school in the Albuquerque public school district in Bernalillo county

LYNDON B. JOHNSON MID SCHL TRACK

forty-eight thousand six hundred fifty dollars (\$48,650) to plan, design, construct and renovate the grounds, fields and track areas, including the purchase and installation of related equipment, track resurfacing, asphalt paving, drainage improvements and landscaping, at Lyndon B. Johnson middle school in the Albuquerque public school district in Bernalillo county

SEVEN BAR ELEM SCHL PKG LOTS

twelve thousand one hundred twenty-seven dollars (\$12,127) to plan, design, construct and renovate the grounds and parking lots, including the purchase and installation of related equipment, fencing, resurfacing, striping, drainage improvements, traffic signs and landscaping, at Seven Bar elementary school in the Albuquerque public school district in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 4

ASK ACADEMY SECURITY IMPROVE RIO RANCHO

two hundred twenty-four thousand dollars (\$224,000) to plan, design, purchase and construct improvements, including security equipment, fencing, information technology and related infrastructure, furniture and equipment, at the ASK academy charter school in Rio Rancho in Sandoval county

INDEPENDENCE HIGH SCHL FCLTY MGMT SYS PURCHASE

two hundred fifteen thousand dollars (\$215,000) to plan, design, purchase and install a facility management system for Independence high school in the Rio Rancho public school district in Sandoval county

V. SUE CLEVELAND HIGH SCHL GATES REPLACE

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, purchase, replace and install gates at V. Sue Cleveland high school in the Rio Rancho public school district in Sandoval county

RIO RANCHO PSD ELEM SCHLS PLAYGROUND CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct, purchase, equip and install accessible playground equipment at elementary schools in the Rio Rancho public school district in Sandoval county

- to the department of environment

ALB-BERN CO WUA BOSQUE RECLAMATION PLANT PLAN DES

seven hundred fifty thousand dollars (\$750,000) to plan and design a reclamation plant for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

SSCAFCA LISBON ARROYO IMPROVEMENTS

four hundred eight thousand dollars (\$408,000) to plan, design and construct drainage and flood control improvements in the Lisbon arroyo and its tributaries for the southern Sandoval county arroyo flood control authority in Sandoval county

SSCAFCA LOMITAS NEGRAS PHASE 3 DRAINAGE

one hundred forty-five thousand dollars (\$145,000) to plan, design and construct the Lomitas Negras phase 3 drainage improvements, including detention ponds and outlet structures, for the southern Sandoval county arroyo flood control authority in Sandoval county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 5

SSCAFCA CORONADO ARROYO IMPROVEMENTS

one hundred thirty-one thousand dollars (\$131,000) to plan, design and construct channel and other improvements to the Coronado arroyo for the southern Sandoval county arroyo flood control authority in Bernalillo in Sandoval county

CORRALES FIRE SUPPRESSION WATER LINES & SYSTEM

five hundred ninety thousand dollars (\$590,000) to plan, design, construct and equip water lines and a water distribution system for fire suppression in Corrales in Sandoval county

CORRALES VISITORS CTR WATER & WWATER LINES

fifty thousand dollars (\$50,000) to plan, design and construct water and wastewater system improvements from casa San Ysidro and the historic old church to Corrales road for a visitors center in Corrales in Sandoval county

CORRALES WWATER BYPASS & COLLECTION SYS

six hundred thousand dollars (\$600,000) to plan, design and construct a wastewater emergency bypass and collection system for Corrales in Sandoval county

- to the local government division of the department of finance and administration

ALB ROUTE 66 VISITORS CTR CONSTRUCT

two million dollars (\$2,000,000) to acquire land for and to plan, design, construct, purchase and equip a route 66 visitors center in Albuquerque in Bernalillo county

BERN CO CRESTVIEW BLUFFS PRCHS

seven hundred thousand dollars (\$700,000) to acquire property for a Crestview bluffs open space area and to match funds for a national park service land water conservation fund grant for the purchase of Crestview bluffs in Bernalillo county

BERN CO SHERIFF PUBLIC SAFETY CMLPX

two million five hundred thousand dollars (\$2,500,000) to purchase land for and to plan, design, construct, renovate and equip a public safety complex, including a training facility and helicopter hangar, for the sheriff's office in Bernalillo county

BERN CO SHERIFF VEH PRCHS EQUIP

one million two hundred fifty thousand dollars (\$1,250,000) to purchase and equip vehicles for the sheriff's office in Bernalillo county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 6

BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD

six million dollars (\$6,000,000) to plan, design, purchase, construct, equip, furnish and install improvements and an addition, including an entry area, medical hold area and visitors' center, for a youth services center in Bernalillo county

ALB BERN CO RGNL EMERGENCY COM INFRA

thirty-four million six hundred thousand dollars (\$34,600,000) to plan, design, construct, purchase and install regional emergency communications infrastructure for Albuquerque and Bernalillo county

ALB BUS STOP CONSTRUCT

two hundred eighty thousand dollars (\$280,000) to plan, design, construct, equip and furnish covered accessible bus stops, including site preparation, at Coors boulevard and Eagle Ranch road, Alameda boulevard serving westbound commuter route 98 and Golf Course road serving southbound commuter route 92, in Albuquerque in Bernalillo county

ALB CIBOLA LOOP COMMUNITY COMPLEX PH 1

three million dollars (\$3,000,000) to plan, design and construct phase 1 of the Cibola loop community complex, including a library and multigenerational center, in Albuquerque in Bernalillo county

ALB EMERGENCY HOMELESS SHELTER CONSTRUCT

twenty-eight million dollars (\$28,000,000) to plan, design, construct, furnish and equip an emergency shelter for people experiencing homelessness in Albuquerque in Bernalillo county

ALB EXPLORA STEM PHASE 1B

three million dollars (\$3,000,000) to plan, design, construct and equip phase 1B of the cradle through career science, technology, engineering and mathematics learning campus, including design, construction, purchase and installation of exhibits, furnishings, equipment, information technology and related infrastructure, at the Explora science center and children's museum in Albuquerque in Bernalillo county

ALB FIRE RESCUE PROTECTIVE GEAR

one million five hundred thousand dollars (\$1,500,000) to purchase and equip safety improvements and to upgrade firefighting protective gear for the fire rescue department in Albuquerque in Bernalillo county

ALB HOLOCAUST & INTOLERANCE MUS FCLTY

one million dollars (\$1,000,000) to plan, design, construct and renovate a facility for the holocaust and intolerance museum in Albuquerque in Bernalillo county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 7

ALB INTERNATIONAL DISTRICT LIB CONSTRUCT

five million five hundred thousand dollars (\$5,500,000) to plan, design, construct, furnish and equip a library and related infrastructure and site improvements in the International district of Albuquerque in Bernalillo county

ALB METRO FLOOD CONTROL AUTH CAB-CHASSIS

two hundred seventy-five thousand dollars (\$275,000) to purchase and equip a cab-chassis for the Albuquerque metropolitan arroyo flood control authority in Albuquerque in Bernalillo county

ALB MULTIGENERATIONAL CTR NW

three million dollars (\$3,000,000) to acquire land and rights of way and to plan, design, construct and equip a multigenerational center on the northwest side of Albuquerque in Bernalillo county

ALB N VALLEY MLTPRPS BLDG IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct and equip improvements to a multipurpose building in the north valley of Albuquerque in Bernalillo county

ALB PERFORMANCE SPACE EQUIP FURNISH

one hundred thousand dollars (\$100,000) to purchase and install equipment and furnishings, including sound and audiovisual systems, seating, lighting, musical instruments and furniture, for a performance and art space in Albuquerque in Bernalillo county

ALB PETROGLYPH LL IMPROVE

two hundred four thousand nine hundred eight dollars (\$204,908) to plan, design, construct, furnish and equip accessibility improvements to Petroglyph little league park, including a parking lot, walkways and bleachers, in Albuquerque in Bernalillo county

ALB PETROGLYPH LL LIGHTS INSTALL

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, purchase, equip and install lighting, including poles and foundations, at Petroglyph little league park in Albuquerque in Bernalillo county

ALB PETROGLYPH LL SHADE STRUCTURES

twenty thousand dollars (\$20,000) to plan, design, construct, equip and install metal shade structures for Petroglyph little league park in Albuquerque in Bernalillo county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 8

ALB PIEDRAS MARCADAS PARK IMPROVE PH 2

eighty-six thousand ninety-one dollars (\$86,091) to plan, design, construct, purchase, furnish and equip Piedras Marcadas park, including phase 2 site improvements, in Albuquerque in Bernalillo county

ALB POLICE DEPT TECH GUNSHOT DETECTION

one million five hundred thousand dollars (\$1,500,000) to plan, design, purchase, equip and install improvements to crime-fighting technology, including information technology and a gunshot detection system, for the police department in Albuquerque in Bernalillo county

ALB TINY HOME VILLAGE IMPROVE

eight hundred thousand dollars (\$800,000) to plan, design and construct improvements to a tiny home village site for the homeless in the International district of Albuquerque in Bernalillo county

ALB W CENTRAL METRO REDEV DISTRICT INFRA

one million dollars (\$1,000,000) to acquire land for and to plan, design and construct infrastructure improvements in the west Central avenue area for the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county

ALB WEST SIDE SPORTS COMPLEX

five million dollars (\$5,000,000) to acquire land and rights of way and to plan, design, construct, furnish and equip an indoor sports complex in the west side area of Albuquerque in Bernalillo county

ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST

five hundred thousand dollars (\$500,000) to plan, design, construct and equip a women's memorial park at Amole mesa and 118th street southwest in Albuquerque in Bernalillo county

BERN CO TRANSITIONAL LIVING FCLTY IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, renovate, construct, furnish and equip office space, a pump house, a pool house and related facilities, including demolition, site improvements, utility infrastructure, water and septic systems, the purchase and installation of security cameras and a security system and improvements to the parking lot and landscaping, at a transitional living center in Albuquerque in Bernalillo county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 9

SANDOVAL CO DOMESTIC VIOLENCE SHELTER

four hundred thousand dollars (\$400,000) to plan, design and construct roof and stucco repair and replacements, structural repairs and mold and water damage remediation for a domestic violence shelter in Sandoval county

CORRALES ANIMAL SERVICES VEH

ninety-five thousand dollars (\$95,000) to purchase and equip a vehicle for animal services in Corrales in Sandoval county

CORRALES ENERGY CONSERVATION IMPROVE

fifty thousand dollars (\$50,000) to plan, design, construct and equip energy conservation improvements to municipal facilities in Corrales in Sandoval county

CORRALES FCLTY ACCESSIBILITY IMPROVE

fifty thousand dollars (\$50,000) to plan, design and construct accessibility improvements to facilities in Corrales in Sandoval county

CORRALES FIRE MITIGATION VEH

one hundred twenty-five thousand dollars (\$125,000) to purchase and equip vehicles for fire mitigation for Corrales in Sandoval county

CORRALES INFO TECH

one hundred seventy-five thousand dollars (\$175,000) to purchase and install information technology, including equipment, furniture and infrastructure, for the municipal government in Corrales in Sandoval county

CORRALES MUNI FCLTY IMPROVE

three hundred seventy-five thousand dollars (\$375,000) to plan, design, construct, repair and make improvements to municipal facilities in Corrales in Sandoval county

CORRALES PARKS & RECREATION FCLTY IMPROVE

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, furnish and equip improvements to parks and recreation facilities in Corrales in Sandoval county

CORRALES PERFORMING ARTS CTR

three hundred thousand dollars (\$300,000) to plan, design, construct and equip a performing arts center in Corrales in Sandoval county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 10

CORRALES POLICE VEH EQUIP

one hundred ninety-six thousand dollars (\$196,000) to purchase and equip vehicles and equipment, including tasers, body cameras, vests and laptops, for the police department in Corrales in Sandoval county

CORRALES PUBLIC WORKS DEPARTMENT EQUIP

five hundred thousand dollars (\$500,000) to purchase and replace heavy equipment, including a grader, a sweeper, a grading tractor and a sewer vacuum cleaning truck, for the public works department in Corrales in Sandoval county

CORRALES RD PATHWAY SANDOVAL CO

five hundred thousand dollars (\$500,000) to design, plan and construct a multiuse pathway along Corrales road in Corrales in Sandoval county

CORRALES WATER TENDER PRCHS EQUIP

three hundred thousand dollars (\$300,000) to purchase and equip a water tender for wildland firefighting in Corrales in Sandoval county

SANDOVAL CO PUBLIC WORKS FCLTY EXPAND

five hundred sixty thousand dollars (\$560,000) to plan, design, construct, furnish and equip a county public works facility expansion in Cuba in Sandoval county

RIO RANCHO ROAD EQUIPMENT PURCHASE

six hundred forty-two thousand four hundred eighty-eight dollars (\$642,488) to purchase and equip road and right-of-way maintenance equipment for Rio Rancho in Sandoval county

RIO RANCHO SPORTS COMPLEX NORTH IMPROVE

six hundred twenty-five thousand dollars (\$625,000) to plan, design and construct improvements, including site improvements, infrastructure, fields and facilities, to the sports complex north in Rio Rancho in Sandoval county

RIO RANCHO VISTA GRANDE PARK IMPROVE

one hundred ninety thousand dollars (\$190,000) to replace playground systems and improve accessibility, surfacing and shade structures at Vista Grande park in Rio Rancho in Sandoval county

- to the department of transportation

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 11

ATRISCO VISTA BLVD CONSTRUCT EXTEND BERN CO

five million dollars (\$5,000,000) to acquire rights of way, procure environmental clearances and to plan, design, construct, extend and improve Atrisco Vista boulevard in Bernalillo county

ALB PETROGLYPH NATL MONUMENT WATER CONVEYANCE

two million dollars (\$2,000,000) to plan, design, construct, equip and install a storm water conveyance system on land owned by Albuquerque in Petroglyph national monument in Albuquerque in Bernalillo county

EAGLE RANCH RD/PASEO DEL NORTE INTRSECT IMPROVE

two million dollars (\$2,000,000) to plan, design, construct and install improvements, including safety improvements, at the intersection of Eagle Ranch road and paseo del Norte in Albuquerque in Bernalillo county

MCMAHON BLVD IMPROVE BERN CO

three million dollars (\$3,000,000) to acquire rights of way and to plan, design and construct road, signal and safety improvements to McMahan boulevard from Anasazi Ridge avenue and Kayenta street to Unser boulevard in Albuquerque in Bernalillo county

MONTANO RD MEDIANS SITE IMPROVEMENTS

seven hundred thousand dollars (\$700,000) to plan, design, construct, purchase, equip and install site improvements, including irrigation, on medians along Montano road between Golf Course road and Unser boulevard in Albuquerque in Bernalillo county

PASEO DEL NORTE IMPROVE ALB

two million five hundred thousand dollars (\$2,500,000) to acquire rights of way and to plan, design and construct improvements on paseo del Norte in Albuquerque in Bernalillo county

PASEO DEL VOLCAN CONSTRUCT BERN CO & SANDOVAL CO

two million five hundred thousand dollars (\$2,500,000) to acquire rights of way and to plan, design and construct paseo del Volcan, also known as New Mexico highway 347, in Bernalillo and Sandoval counties

SSCAFCA RIO MORA RD DRAIN & FLOOD CONTROL

two hundred thousand dollars (\$200,000) to plan, design and construct drainage and flood control improvements to Rio Mora road for the southern Sandoval county arroyo flood control authority in Sandoval county

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 12

CR 11 BRIDGE REPLACEMENTS SANDOVAL CO

one million ten thousand dollars (\$1,010,000) to plan, design, construct and replace bridges on county road 11 in Sandoval county

CORRALES BURIED POWER LINE CORRALES RD

one million dollars (\$1,000,000) to plan, design and construct buried power lines along Corrales road from Cabezon road to camino Cesar Chavez in Corrales in Sandoval county

CORRALES FLOOD CONTROL STRUCT

five hundred fifty thousand dollars (\$550,000) to plan, design and construct storm and flood control structures, including in the area west of Loma Larga, in Corrales in Sandoval county

CORRALES MUNI FCLTY PAVING

five hundred thousand dollars (\$500,000) to plan, design and construct paving on parking lots and entrances of municipal facilities and on roads, including adjacent rights of way, in Corrales in Sandoval county

CORRALES ROAD & DRAIN INFRA

one million two hundred twenty-five thousand dollars (\$1,225,000) to plan, design, construct, repair and improve the infrastructure for roads and storm drainage in Corrales in Sandoval county

CORRALES TRAFFIC SIGNAGE

five hundred thousand dollars (\$500,000) to plan, design, construct and equip traffic signage in Corrales in Sandoval county

MEADOWLARK LANE SIDEWALKS ADA IMPROVE RIO RANCHO

five hundred thirty thousand dollars (\$530,000) to plan, design, replace, construct and improve paths and sidewalks along Meadowlark lane to comply with the requirements of the federal Americans with Disabilities Act of 1990 in Rio Rancho in Sandoval county

VERANDA ROAD SAFETY IMPROVEMENTS RIO RANCHO

seven hundred thirty thousand dollars (\$730,000) to plan, design and construct safety improvements, including sidewalk and curb ramps, on Veranda road in Rio Rancho in Sandoval county

- to the board of regents of the university of New Mexico

.19HELYD001

HOUSE CAPITAL OUTLAY REQUEST

Page 13

UNM HOSPITAL PSYCHIATRIC RGNL TRIAGE CTR

thirty million dollars (\$30,000,000) to plan, design, construct, furnish and equip an adult psychiatric regional triage center at the university of New Mexico hospital in Albuquerque in Bernalillo county

UNM INFO TECH INFRA IMPROVE

five hundred fifty thousand dollars (\$550,000) to plan, design, construct, purchase, equip and install improvements to the information technology infrastructure campuswide at the university of New Mexico in Albuquerque in Bernalillo county

UNM SOLAR PANELS

one hundred fifty thousand dollars (\$150,000) to plan, design, purchase, construct and install solar panels at the university of New Mexico in Albuquerque in Bernalillo county