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## FISCAL IMPACT REPORT

**SPONSOR** Rep. Trujillo, CH/ **ORIGINAL DATE** 1/24/2019  
Sen. Lopez **LAST UPDATED** \_\_\_\_\_ **HB** 61

**SHORT TITLE** Study Sexual Assault on Disabled People **SB** \_\_\_\_\_

**ANALYST** Edwards

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$450.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Crime Victims Reparation Commission (CVRC)

### SUMMARY

#### Synopsis of Bill

House Bill 61 makes a \$450 thousand appropriation, to be spent in FY20 and FY21, to the Crime Victims Reparation Commission to fund a study on sexual assault on people with disabilities.

### FISCAL IMPLICATIONS

The appropriation of \$450 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY21 shall revert to the general fund.

If all bills currently introduced, this bill included, were to pass, the CVRC budget would increase an additional \$3.9 million, or 67 percent, over the current FY20 operating budget general fund level.

### SIGNIFICANT ISSUES

CVRC explains the agency has the capacity to solicit and administer a request for proposals for these funds to an agency that can study the current statutes and procedures, which appear to be contradictory, in order to streamline reporting and data collection related to sexual assault of

individuals with intellectual and developmental disabilities.

CVRC also states “current statutes and procedures are confusing and even conflicting over how, when, and to whom to report sexual assault of individuals with disabilities. This study would provide meaningful data, efforts to improve prevention, intervention, and response to this vulnerable group. If New Mexico’s data is similar to national data, it is approximated 75 percent to 90 percent of individuals who are developmentally disabled have been sexually assaulted.

CVRC is required to solicit non-profit agencies willing to administer this funding through a request for proposal (RFP) process. Once an agency is selected to administer these funds, extensive training is required and all financial reimbursement requests have to be approved by our agency to ensure consistency and accountability.

CVRC currently administers the Sexual Assault Services general fund appropriation of \$3.4 million and works collaboratively with the New Mexico Coalition of Sexual Assault Programs.

TE/sb