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## FISCAL IMPACT REPORT

SPONSOR Baldonado ORIGINAL DATE 1/19/19  
LAST UPDATED \_\_\_\_\_ HB 117

SHORT TITLE Los Lunas Medical Center Cemetery Survey SB \_\_\_\_\_

ANALYST Chenier

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$5.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Similar to House Bill 89 from the 2018 Legislative Session.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

General Services Department (GSD) responded to HB89 from the 2018 session.

### SUMMARY

#### Synopsis of Bill

House Bill 117 appropriates \$5 thousand from the general fund to the Department of Health to create a survey of the fenced cemetery at the Los Lunas Medical Center in preparation for potential transfer of the cemetery to another entity.

### FISCAL IMPLICATIONS

The appropriation of \$5 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

In 2018 GSD said consideration should be given to appropriating the funds to the Facilities Management Division of GSD since they own the property. The cemetery contains former wards of the State (mostly children) who lived and died at the Los Lunas Hospital. Careful consideration should be taken in deciding, who should take ownership of the property and be responsible for maintenance and upkeep.

EC/sb