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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/25/19  
 LAST UPDATED 2/27/19

SPONSOR Stapleton/Stansbury HB 158/aHAFC

SHORT TITLE African American Center Funding In State Fair SB \_\_\_\_\_

ANALYST Armstrong

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		See Fiscal Implications				

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

State Fair Commission (SFC)  
 Office of African American Affairs (OAAA)

### SUMMARY

#### Synopsis of HAFC Amendment

The House Appropriations and Finance Committee amendment to House Bill 158 removed the FY20 appropriation from the bill, but retained the provision requiring SFC to include funding for the African American Performing Arts Center (AAPAC) in its annual budget request.

#### Synopsis of Original Bill

House Bill 158 requires SFC to include funding for the operation and maintenance of the AAPAC in its annual budget request. In addition, the bill creates a five-member AAPAC advisory committee that would make recommendations to the AAPAC Foundation Board and the AAPAC's artistic director regarding staffing, operations, maintenance, programming and exhibitions.

### FISCAL IMPLICATIONS

Current unfunded SFC expenditures for the AAPAC run from \$135 thousand to \$160 thousand per year for personnel, operations, and normal maintenance. This amount would be added to the agency's FY21 budget request. Any deferred maintenance would continue to be funded by capital outlay appropriations.

**SIGNIFICANT ISSUES**

The state appropriated \$1.6 million to construct AAPAC in 2005 and has since provided nearly \$1.3 million for improvements and exhibits and about \$1.6 million to support the center's operations. Prior to FY12, the Legislature appropriated funds to SFC to support AAPAC operations. The last such appropriation occurred in FY11, but funding for FY12 and FY13 was line-item vetoed by Governor Martinez.

JA/al/gb