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FISCAL IMPACT REPORT

SPONSOR Brown ORIGINAL DATE 2/6/19
LAST UPDATED _____ HB 390

SHORT TITLE CYFD Early Literacy Learning Program SB _____

ANALYST Klunt

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$50.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

House Bill 390 appropriates \$50 thousand from the general fund to Children, Youth and Families Department for an early literacy learning program.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

SIGNIFICANT ISSUES

In FY19, CYFD has \$100 thousand in recurring general fund for an early literacy program focusing on a partnership to distribute books to children under five in different New Mexico communities.

KK/sb