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FISCAL IMPACT REPORT

SPONSOR Martinez, R **ORIGINAL DATE** 02/12/19
LAST UPDATED _____ **HB** 494
SHORT TITLE Gila Wilderness Trails **SB** _____
ANALYST Hanika-Ortiz

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$50.0	Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Energy, Minerals and Natural Resources Department (EMNRD)

SUMMARY

Synopsis of Bill

House Bill 494 appropriates \$50 thousand from the general fund to the State Parks Division of the EMNRD for the establishment and maintenance of trails in the Gila Wilderness.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

SIGNIFICANT ISSUES

EMNRD reports that the Gila Wilderness is owned and managed by the US Forest Service (USFS) and State Parks has no management authority in that area. As such, State Parks could not expend funds on property that is owned by the USFS without an agreement in place with the USFS.

SB 280, the capital outlay bill, currently includes \$1 million for state parks statewide, \$1.3 million for water infrastructure at state parks, and \$500 thousand for state park law enforcement

vehicles.

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