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FISCAL IMPACT REPORT

SPONSOR	Sariñana/Stapleton	ORIGINAL DATE LAST UPDATED		557
SHORT TITI	E African American	Community Health Initi	ative SB	
			ANALYST	Klundt

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$300.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB563

SOURCES OF INFORMATION

LFC Files

Responses Received From
Office of African American Affairs (OAAA)

SUMMARY

Synopsis of Bill

House Bill 557 appropriates \$300 thousand from the general fund to Office of African American Affairs (OAAA) to establish an African American community health initiative and a capacity and needs assessment.

FISCAL IMPLICATIONS

The appropriation of \$300 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

SIGNIFICANT ISSUES

OAAA is administratively attached to the Human Services Department (HSD), and should work in collaboration with HSD and the Department of Health (DOH) to avoid any duplication and maximize any potential matching revenue or service opportunities.

House Bill 557 – Page 2

OAAA reported, "With this funding the Office of African American Affairs will be able to provide more detailed reporting on the health needs of African Americans throughout New Mexico; through various methods, promote wellness within the African American Community and maintain accessible resources for African American Community members."

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 563 appropriates \$200 thousand from the general fund to Office of African American Affairs (OAAA) for behavioral health services programs for residents in the international district in the city of Albuquerque.

KK/al