

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

SPONSOR Stapleton/Sariñana ORIGINAL DATE 2/23/19  
 LAST UPDATED \_\_\_\_\_ HB 563

SHORT TITLE ABQ International District Behavioral Health SB \_\_\_\_\_

ANALYST Kludt

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$200.0	Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB557.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Office on African American (OAAA)

### SUMMARY

#### Synopsis of Bill

House Bill 563 appropriates \$200 thousand from the general fund to the Office of African American Affairs (OAAA) for behavioral health services programs for residents in the international district in the city of Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$200 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

### SIGNIFICANT ISSUES

OAAA is administratively attached to the Human Services Department (HSD) and should work in collaboration with HSD Behavioral Health Services Program to avoid any duplication and maximize any potential matching revenue opportunities.

OAAA reported: [there is]

“A lack in funding and resources dedicated to reducing health disparities and social determinants that affect the health of African Americans within the International District in the city of Albuquerque. [The] International District houses a large population of immigrant committees from the African Diaspora. Specialized resources will be needed to address the needs of this population.” And with this funding the Office of African American Affairs will be able to provide more detailed reporting on the health needs of African Americans and the African Diaspora in the International District in the city of Albuquerque; through various methods, promote wellness within the African American Community and maintain accessible resources for African American Community members”

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

House Bill 557 requires the Office of African American Affairs (OAAA) to conduct a capacity needs assessment to implement health initiatives in the African American community.

KK/al