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FISCAL IMPACT REPORT

SPONSOR Munoz ORIGINAL DATE 3/7/19
LAST UPDATED _____ HB _____

SHORT TITLE Highway 602 Passing Lanes SB 360

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
\$5,000.0		Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Transportation (DOT)

SUMMARY

Synopsis of Bill

Senate Bill 360 (SB360) appropriates \$5 million from the general fund to DOT in fiscal years 2020 through 2022 to design and construct two passing lanes on State Highway 602 south of the City of Gallup and north of its junction with State Highway 53. Any unexpended or unencumbered balance will revert to the General Fund at the end of fiscal year 2022.

FISCAL IMPLICATIONS

The appropriation of \$5 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2022 shall revert to the general fund.

SIGNIFICANT ISSUES

DOT reports:

The proposed passing lane project is not currently in DOT's Statewide Transportation Improvement Program. The passing lanes for 17.1 miles would exceed the proposed \$5 million appropriation.

Providing passing lanes would also require a frontage road system that would only allow access at determined locations where the passing lanes occur. Neither funds for the cost of the frontage road system nor the entire cost of the passing lanes is included in SB 360.

CJ/gb/sb