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FISCAL IMPACT REPORT

SPONSOR Griggs/Burt ORIGINAL DATE 2/6/19
LAST UPDATED _____ HB _____

SHORT TITLE Space History Museum Improvements SB 445

ANALYST Martinez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$1,500.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Cultural Affairs (DCA)

SUMMARY

Synopsis of Bill

SB445 will provide \$1.5 million in general fund to the Cultural Affairs Department for the Space History Museum to be used between FY20 and FY22 to “plan, design and construct improvements and repairs at the New Mexico museum of space history, including replacement of elevators, exhibit galleries, education outreach interactives, landscaping, a large artifact display building and an entrance sign.” Unexpended or unencumbered funds would revert to the general fund at the end of FY22.

FISCAL IMPLICATIONS

SB445 will provide \$1.5 million in general fund to DCA for the New Mexico Museum of Space History to make upgrades and improvements at the museum.

The appropriation of \$1.5 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY22 will revert to the general fund.

SIGNIFICANT ISSUES

The Department of Cultural Affairs provided the following:

The New Mexico Museum of Space History has several significant repair and improvement issues that are necessary for the continued operation of the museum to the public and to ensure protection of numerous major artifacts on loan to the museum from the Smithsonian, NASA, and the National Museum of the U.S. Air Force.

PERFORMANCE IMPLICATIONS

The Department of Cultural Affairs provided the following:

Funding will enable the Space History Museum to address its most urgent preservation, repair and improvement needs, ensuring that the museum can meet its mission, remain open to the public, and preserve the state's collections and facilities.

OTHER SUBSTANTIVE ISSUES

The Department of Cultural Affairs provided the following:

The critical needs addressed in this bill are part of the ICIP 5 year plan submitted by the Department of Cultural Affairs to the Department of Finance and Administration and the Legislative Finance Committee for consideration in the FY20 legislative session. While the repairs at Space History Museum are critical, DCA needs repairs for all of its facilities statewide.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The Department of Cultural Affairs provided the following:

The Space History Museum will have to rely solely on statewide capital outlay funding, which is limited, and must be spread across DCA to address urgent needs at other museums and historic sites, as well as the Space History Museum.

JM/gb/al