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## FISCAL IMPACT REPORT

SPONSOR Cisneros ORIGINAL DATE 2/7/19  
LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_  
SHORT TITLE North Central Regional Transit District SB 461  
ANALYST Chabot

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$2,622.5	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)  
New Mexico Department of Transportation (DOT)

### SUMMARY

#### Synopsis of Bill

Senate Bill 461 appropriates \$2,622,459 from the general fund to the Local Government Division of the Department of Finance and Administration for the design, equipping and construction of a maintenance facility, vehicle wash bay and fueling station in the North Central Regional Transit District.

### FISCAL IMPLICATIONS

The appropriation of \$2,622,459 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

NMDOT states, the maintenance facility project has been awarded \$4.89 million in USDOT competitive grant funds dedicated specifically to the project: \$3.6 million in Federal Transit Administration (FTA) funds and \$1.29 in USDOT BUILD grant funds. The NCRTD is responsible for matching the \$3.6 million from the FTA and all additional costs associated with the maintenance facility. This appropriation would provide the required match.

**SIGNIFICANT ISSUES**

The Mission of the North Central Regional Transit District (NCRTD) is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and spur economic development throughout the region. NCRTD serves the communities of Taos, Rio Arriba, Espanola, Santa Fe, Los Alamos and the North Pueblos.

DFA states the expiration dates of the federal grant appropriation should be taken into account when deciding which activities will be funded by the respective funding source.

GAC/sb