

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 2/26/19

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE Santa Rosa Full-Time Family Assistant SB 529

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$51.1	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 529 (SB529) appropriates \$51,056 in FY20 from the general fund to the Human Services Department (HSD) to fund a full-time family assistant analyst position in Santa Rosa.

FISCAL IMPLICATIONS

The appropriation of \$51,056 contained in SB529 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 would revert to the general fund.

HSD reports a Family Assistance Analyst I position has a middle of the range rate of \$19.33 per hour, and at this mid-point versus the lower starting point of the range, the annual salary is \$40,206 plus benefits of \$15,680, totaling of \$55,886, plus an approximate \$2 thousand for supplies.

SIGNIFICANT ISSUES

HSD reports the current Income Support Division (ISD) building in Santa Rosa has limited space, but the lease is expiring in 2019 and HSD will be initiating a Request for Proposal (RFP) for a new building.

RAE/gb