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## FISCAL IMPACT REPORT

SPONSOR HTRC ORIGINAL DATE 02/22/21  
LAST UPDATED 03/15/21 HB 296/HTRCS/aSFC/ec  
SHORT TITLE Capital Outlay Reauthorizations SB \_\_\_\_\_  
ANALYST Olson/Kehoe

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY21	FY22		
See Fiscal Implications		Nonrecurring	Various

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of SFC Amendments

The Senate Finance Committee amendments to House Taxation and Revenue Committee substitute for House Bill 296:

- Item 1, Section 79, strikes the words “a project manager” and allows the Spaceport America to expend up to \$1.75 million of a 2019 appropriation for operating purposes,
- Item 2, Sections 80 and 81, are deleted from the bill. Both sections are Spaceport America projects deemed unnecessary with the change to Section 79, and
- Item 3 inserts a new Section 97, to allow the Manuelito Chapter of the Navajo Nation in McKinley County to use a 2019 appropriation to purchase and equip vehicles instead of purchasing and equipping a motor grader. The reauthorization also extends the reversion date through fiscal year 2023.
- Item 4, renumber succeeding sections accordingly.

#### Synopsis of the Original Bill

The House Taxation and Revenue Committee substitute for House Bill 296 reauthorizes 94 capital projects authorized in previous years from various funds. Reauthorizations of capital outlay projects range from changing the administering agency or the original purpose of the project, extending the reversion date, or expanding the original project's purpose. As of January 2021, the unexpended balance for the projects was approximately \$57.9 million. This bill contains an emergency clause. *A listing of the projects reauthorized in this bill is attached.*

The following table summarizes the balances by year for the projects included in the bill:

<b>Orig. Year</b>	<b>Projects</b>	<b>Appropriations</b>	<b>Balance</b>
2013	1	\$ 510,000	\$ 510,000
2014	1	\$ 360,000	\$ 307,608
2015	12	\$ 5,699,770	\$ 4,744,295
2016	5	\$ 2,554,878	\$ 269,087
2018	6	\$ 10,776,800	\$ 10,601,108
2019	29	\$ 33,666,190	\$ 24,348,043
2020	40	\$ 20,429,700	\$ 17,141,053
<b>Total</b>	<b>94</b>	<b>\$ 73,997,338</b>	<b>\$ 57,921,194</b>

### **FISCAL IMPLICATIONS**

The reauthorization of projects contained in this bill do not require additional capacity and are a nonrecurring expense to the general fund, severance tax bond (STB) fund, or other state funds. Any unexpended balances remaining at the end of the fiscal year as designated in the bill shall revert to the originating funding source three months after the reversion date, unless the expenditure period is changed for any project within this Act.

Section 2(C) of the bill provides that the balance of appropriations made from the general fund or other state funds to the Indian Affairs Department or the Aging and Long-Term Services Department for a project located on lands of an Indian nation, tribe, or pueblo shall revert to the tribal infrastructure project fund.

For the purpose of the reauthorizations contained in this bill, "unexpended balance" is defined as the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

### **SIGNIFICANT ISSUES**

The Capital Outlay Bureau of the State Budget Division of the Department of Finance and Administration is responsible for the operation and maintenance of the capital project monitoring system (CPMS). Quarterly reports developed by the Legislative Finance Committee staff are generated from CPMS demonstrating the year and amount of an appropriation, expenditures, encumbrances, and balances for all active capital projects, including reauthorizations.

SO/LMK/al

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
PASEO DEL VOLCAN BYPASS UNSER BLVD TO I-40, RET	Bern/Sando		2013 226 36 54 2015 147 62 2017 133 69 2019 280 66	DOT
<p>The time of expenditure for the department of transportation project originally authorized in Subsection 54 of Section 36 of Chapter 226 of Laws 2013 and reauthorized in Laws 2015, Chapter 147, Section 62 and for which the time of expenditure was extended in Laws 2017, Chapter 133, Section 69 and again in Laws 2019, Chapter 280, Section 66 to acquire rights of way and to plan, design and construct a Paseo del Volcan loop bypass to run from Unser boulevard to interstate highway 40 in Bernalillo and Sandoval counties is extended through fiscal year 2023.</p>				
PASEO DEL VOLCAN ROW & CONSTRUCT 280/83, RET	Bern/Sando		2105s 3 33 57 2019 280 83	DOT
<p>The unexpended balance of the appropriation to the department of transportation originally authorized in Subsection 57 of Section 33 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 83 to purchase rights of way for paseo del Volcan from Unser boulevard to the Bernalillo-Sandoval county line shall not be expended for the original purpose but is changed to acquire rights of way and to plan, design and construct paseo del Volcan in Bernalillo and Sandoval counties. The time of expenditure is extended through fiscal year 2023.</p>				
ATRISCO HERITAGE HIGH SCHL ACCESS IMPROVE, RET	Bernalillo		2019 277 40 25	LGD
<p>The department of transportation project in Subsection 25 of Section 40 of Chapter 277 of Laws 2019 to plan, design and construct an access road to Atrisco heritage high school, including modifications to Senator Dennis Chavez boulevard, 118th street and 98th street, in Albuquerque in Bernalillo county is appropriated to the local government division for that purpose and may include planning, design, repair and construction of driveways, trail connections, sidewalks and signal modifications to Senator Dennis Chavez boulevard and to 118th street, for the Atrisco heritage academy high school in Bernalillo county.</p>				
BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE, RET	Bernalillo		2015s 3 28 4 2019 280 4	LGD
<p>The time of expenditure for the local government division project originally authorized in Subsection 4 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 4 to plan, design, construct, furnish and equip improvements to the Amistad youth crisis center in the South Valley area of Bernalillo county is extended through fiscal year 2023.</p>				
BERN CO CMTY DVLP AGENCY EQUIP, RET	Bernalillo		2019 277 34 4	LGD
<p>The time of expenditure for the local government division project in Subsection 4 of Section 34 of Chapter 277 of Laws 2019 to purchase and install furniture and equipment, including a forklift, a shredder and sanitation equipment, for facilities and programs at a community development and assistance agency in Bernalillo county is extended through fiscal year 2023.</p>				
SOUTH VALLEY DITCH ACCESS GATES IMPROVE 34/1, RET	Bernalillo		2020 81 34 1	LGD
<p>The unexpended balance of the appropriation to the interstate stream commission in Subsection 1 of Section 34 of Chapter 81 of Laws 2020 to purchase, replace and install access control gates for ditches and acequias in Bernalillo county shall not be expended for the original purpose but is appropriated to the local government division to purchase, deliver and install materials and equipment and to plan, design, construct, improve and equip existing and new access control gates for ditches and acequias in the South Valley area of Bernalillo county.</p>				
SOUTH VALLEY DITCH ACCESS GATES IMPROVE 34/20, RET	Bernalillo		2019 277 34 20	LGD
<p>The unexpended balance of the appropriation to the local government division in Subsection 20 of Section 34 of Chapter 277 of Laws 2019 to plan, design, purchase, construct and install access control gates for ditches and acequias in the South Valley area of Bernalillo county shall not be expended for the original purpose but is changed to purchase, deliver and install materials and equipment and to plan, design, construct, improve and equip existing and new access control gates for ditches and acequias in the South Valley.</p>				
MID RIO GRANDE CONSERVANCY DIST ALAMEDA DRAIN, RET	Bernalillo		2020 81 25 1	LGD
<p>The agency for the office of the state engineer project originally authorized in Subsection 1 of Section 25 of Chapter 82 of Laws 2020 for fencing and security systems along the Alameda drain trail for the middle Rio Grande conservancy district in Bernalillo county is changed to the local government division.</p>				
21ST CENTURY PUB ACADEMY CH SCHL HVAC IMPROVE, RET	Bernalillo	Albuquerque	2020 81 63 27	PED
<p>The unexpended balance of the appropriation to the public education department in Subsection 27 of Section 63 of Chapter 81 of Laws 2020 to acquire security systems, fencing, and related equipment, for the Twenty-First Century public academy charter school in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish and equip buildings and grounds and to purchase and install heating, ventilation and air conditioning and air filtration systems and related equipment and to purchase and install information technology, including related equipment, furniture and infrastructure, and for wiring and fencing for the Twenty-First Century public academy charter school.</p>				

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
ALB FAMILY SERVICES VEH EQUIP & INFO TECH, RET The local government division project in Subsection 54 of Section 34 of Chapter 277 of Laws 2019 to purchase and equip a vehicle and to upgrade facilities and purchase equipment for a specialized family services program in Albuquerque in Bernalillo county may include the purchase and installation of information technology, including related equipment, furniture and infrastructure. The time of expenditure is extended through fiscal year 2023.	Bernalillo	Albuquerque	2019 277 34 54	LGD
ALB JOAN JONES CMTY CTR PH 2 CONSTRUCT, RET Twenty-four percent of the unexpended balance of the appropriation to the local government division in Subsection 116 of Section 35 of Chapter 81 of Laws 2020 to acquire land for and to plan, design and construct phase 1 of a sports and cultural center, including art exhibits, public outdoor spaces, retail and dining facilities and playing fields, in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design and construct phase 2 of the Joan Jones community center in Albuquerque in Bernalillo county.	Bernalillo	Albuquerque	2020 81 35 116	LGD
CNMCC BLOCK CHAIN CTR DVLP CONSTRUCT & EQUIP, RET The unexpended balance of the appropriation to the higher education department in Subsection 2 of Section 39 of Chapter 81 of Laws 2020 to plan, design and construct a block chain center at central New Mexico community college in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to conduct feasibility studies, to design, develop, acquire, build, improve, furnish and equip information technology and to install a distributed ledger technology system at central New Mexico community college.	Bernalillo	Albuquerque	2020 81 39 2	HED
NM STATE FAIR AFRICAN AMERICAN PERF ARTS CTR, RET The time of expenditure for the state fair commission project in Subsection 2 of Section 27 of Chapter 277 of Laws 2019 to plan, design, purchase and install exhibits and artifacts and to equip and furnish the African American performing arts center at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2023.	Bernalillo	Albuquerque	2019 277 27 2	SFC
PASEO DEL VOLCAN ROW & CONSTRUCT 280/21, RET The unexpended balance of the appropriation to the department of transportation originally authorized in Subsection 8 of Section 33 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 21 to acquire rights of way for construction of the interstate highway 40 and Paseo del Volcan interchange in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to acquire rights of way for and to plan, design and construct Paseo del Volcan. The time of expenditure is extended through fiscal year 2023.	Bernalillo	Albuquerque	2015s 3 33 8 2019 280 21	DOT
SAMS ACADEMY CH SCHL BLDGS & GRNDS REN, RET The unexpended balance of the appropriation to the public education department in Subsection 18 of Section 20 of Chapter 277 of Laws 2019 to plan, design, construct, renovate, furnish and equip the buildings and grounds, including bathroom improvements to comply with the federal Americans with Disabilities Act of 1990, fencing, information technology, wiring and infrastructure, at SAMS academy charter school in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish and equip buildings and grounds and to purchase and install related equipment, information technology, wiring and security infrastructure for the SAMS academy charter school.	Bernalillo	Albuquerque	2019 277 20 18	PED
SIPI FIRE ALARM IMPROVE, RET The time of expenditure for the higher education department project originally authorized in Subsection 2 of Section 34 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 25 for fire alarm improvements campuswide at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county is extended through fiscal year 2023.	Bernalillo	Albuquerque	2015s 3 34 2 2019 280 25	HED
SCHL ON WHEELS GRNDS EQUIP, RET The unexpended balance of the appropriation to the local government division in Subsection 32 of Section 34 of Chapter 277 of Laws 2019 to purchase tools and equipment for a community bicycle recycling program in the Atrisco community and southwest area of Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the public education department to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures for the School on Wheels in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2023.	Bernalillo	Albuquerque PSD	2019 277 34 32	PED
LOS RANCHOS AGR1-NATURE CTR EQUIP PRCHS, RET The unexpended balance of the appropriation to the local government division in Subsection 59 of Section 26 of Chapter 80 of Laws 2018 to purchase and install equipment and a greenhouse for a veteran agricultural and job training program in Los Ranchos de Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to purchase and equip vehicles and to purchase and install equipment for the Agri-Nature center in Los Ranchos de Albuquerque.	Bernalillo	Los Ranchos de Albuq	2018 80 26 59	LGD

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
HOBSON RD PAVING IMPROVE CHAVES CO, RET  The unexpended balance of the appropriation to the department of transportation in Subsection 44 of Section 40 of Chapter 277 of Laws 2019 to plan, design, replace, construct and install culverts for the Hobson road detention pond and to plan, design and construct improvements, including paving, for Hobson road from Hummingbird lane to Baker road in Roswell in Chaves county shall not be expended for the original purpose but is changed to plan, design and construct culverts for the detention pond and to plan, design and construct paving improvements, including asphalt, micro-surfacing, slurrries, overlays, concrete turnouts, soil stabilization and intersection repairs, on Hobson road from United States highway 285 to Menominee road in Chaves county.	Chaves		2019 277 40 44	DOT
ACOMA PUEBLO WWATER TREATMENT FACILITY, RET  The agency for the department of environment project originally authorized in Subsection 6 of Section 18 of Chapter 81 of Laws 2016 to plan, design and construct expansions and upgrades to the North Acomita wastewater treatment facility at the Pueblo of Acoma in Cibola county and reauthorized in Laws 2020, Chapter 82, Section 31 is changed to the Indian affairs department. The time of expenditure is extended through fiscal year 2023.	Cibola	Acoma Pueblo	2016 81 18 6 2020 82 31	IAD
ANTHONY WSD VEHICLE PRCHS, RET  The unexpended balance of the appropriation to the department of environment in Subsection 8 of Section 20 of Chapter 80 of Laws 2018 to plan, design and construct a sewer collection and lift station and a force main system in the Desert Aire area for the Anthony water and sanitation district in Dona Ana county shall not be expended for the original purpose but is changed to purchase and equip vehicles for the Anthony water and sanitation district.	Dona Ana		2018 80 20 8	DOE
DONA ANA CO SPRING CANYON ARROYO DAM, RET  The office of the state engineer project in Subsection 5 of Section 25 of Chapter 81 of Laws 2020 is to plan, design, acquire property for, construct and equip a flood control dam on the lower Spring canyon arroyo in Dona Ana county.	Dona Ana		2020 81 25 5	SEO
LA UNION WATERSHED DIST FCLTY IMPROVE, RET  The unexpended balance of the appropriation to the local government division in Subsection 214 of Section 34 of Chapter 277 of Laws 2019 to plan, design, construct, purchase, equip and install hydroponic systems based on geothermal heat in Sunland Park and the surrounding areas in Dona Ana county shall not be expended for the original purpose but is changed to acquire property and buildings and to plan, design, renovate, improve, furnish and equipan administrative and central operations building for La Union watershed district in Dona Ana county.	Dona Ana	Anthony	2019 277 34 214	LGD
CHAPARRAL LIBRARY CONSTRUCT 280/39, RET  The unexpended balance of the appropriation to the office of the state engineer originally authorized in Subsection 4 of Section 18 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized to the local government division in Laws 2019, Chapter 280, Section 39 to plan, design and construct improvements to Dolores Wright park in Chaparral in Dona Ana county shall not be expended for the original or reauthorized purpose but is changed to plan, design and construct a library in Chaparral in Dona Ana county. The time of expenditure is extended through fiscal year 2023.	Dona Ana	Chaparral	2015s 3 18 4 2019 280 39	LGD
CHAPARRAL LIBRARY CONSTRUCT, RET  The unexpended balance of the appropriation to the local government division in Subsection 298 of Section 34 of Chapter 277 of Laws 2019 to conduct a feasibility study to site, plan and develop a schedule for construction of a library and health and wealth multiplex in Chaparral in Dona Ana or Otero counties shall not be expended for the original purpose but is changed to plan, design and construct a library in Chaparral in Dona Ana county.	Dona Ana	Chaparral	2019 277 34 298	LGD
DELORES WRIGHT PARK BMX TRACK CONSTRUCT, RET  The unexpended balance of the appropriation to the local government division in Subsection 185 of Section 34 of Chapter 277 of Laws 2019 to conduct a feasibility study and to develop an implementation schedule to plan, design and construct a sports complex, including the replacement of existing fields and the addition of basketball courts, a dirt bike track and a splash pad, at Dolores Wright park in Chaparral in Dona Ana county shall not be expended for the original purpose but is changed to plan, design and construct a dirt bicycle motocross track at Dolores Wright park.	Dona Ana	Chaparral	2019 277 34 185	LGD
LA MESA CMTY CTR IMPROVE DONA ANA CO, RET  The unexpended balance of the appropriation to the local government division in Subsection 193 of Section 35 of Chapter 81 of Laws 2020 for improvements to Savannah park in Dona Ana county shall not be expended for the original purpose but is changed to plan, design, construct, purchase, install and equip improvements, including a recreation room addition and signage, to La Mesa community center in Dona Ana county.	Dona Ana	La Mesa	2020 81 35 193	LGD

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
LAS CRUCES CINEMATIC INFRA, RET The time of expenditure for the local government division project originally authorized in Subsection 114 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 42 to plan, design, construct, furnish and equip a facility and related infrastructure to be owned by Las Cruces in Dona Ana county for film, digital media and entertainment arts production is extended through fiscal year 2023.	Dona Ana	Las Cruces	2015s 3 28 114 2019 280 42	LGD
LAS CRUCES ST MEDIANS IMPROVE, RET The department of transportation project in Subsection 29 of Section 32 of Chapter 80 of Laws 2018 to plan, design, construct, purchase and install landscaping and drainage improvements at the interchange of interstate 10 and interstate 25 in Las Cruces in Dona Ana county is changed to plan, design, construct, purchase and install park improvements, landscaping and drainage improvements to street medians in Las Cruces in Dona Ana county. The time of expenditure for the project is extended through fiscal year 2023.	Dona Ana	Las Cruces	2018 80 32 29	DOT
LAS CRUCES VILLA MORA DAM AREA IMPROVE, RET The agency for the office of the state engineer project originally authorized in Subsection 6 of Section 25 of Chapter 81 of Laws 2020 to plan, design, construct, equip, purchase and install improvements to the Villa Mora dam area, including trails, parking and lighting, in Las Cruces in Dona Ana county is changed to the local government division.	Dona Ana	Las Cruces	2020 81 25 6	LGD
NMSU KRWG TV EQUIPMENT PRCHS, RET The time of expenditure for the board of regents of New Mexico state university project in Subsection 10 of Section 46 of Chapter 277 of Laws 2019 to purchase, equip and install cameras and information technology for KRWG TV at New Mexico state university in Las Cruces in Dona Ana county is extended through fiscal year 2023.	Dona Ana	Las Cruces	2019 277 46 10	NMSU
SUNLAND PARK PUB WORKS DEPT VEH & EQUIP, RET The time of expenditure for the local government division project in Subsection 216 of Section 34 of Chapter 277 of Laws 2019 to purchase and equip vehicles and heavy equipment for the public works department in Sunland Park in Dona Ana county is extended through fiscal year 2023.	Dona Ana	Sunland Park	2019 277 34 216	LGD
CARLSBAD BACKUP GEN LIFT STATION PURCHASE, RET The department of environment project in Subsection 34 of Section 26 of Chapter 277 of Laws 2019 to plan, design, purchase, equip and install a generator for a sewer lift station in Carlsbad in Eddy county may include planning and the purchase, installation and equipping of backup generators for sewer lift stations throughout Carlsbad.	Eddy	Carlsbad	2019 277 26 34	DOE
LOVINGTON WATER AND SEWER SYSTEMS IMPROVE, RET The unexpended balance of the appropriation to the local government division in Subsection 255 of Section 34 of Chapter 277 of Laws 2019 to purchase and equip an ambulance for Lovington in Lea county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design and construct water and sewer system improvements, including water mains, water lines and water and sanitary sewer equipment, in Lovington in Lea county. The time of expenditure is extended through fiscal year 2023.	Eddy	Loving	2019 277 34 255	DOE
TATUM WATER SYSTEM IMPROVE, RET The unexpended balance of the appropriation to the department of environment in Subsection 22 of Section 20 of Chapter 80 of Laws 2018 to repair and make improvements to the main water storage tank in Tatum in Lea county shall not be expended for the original purpose but is changed to plan, design and construct water system improvements in Tatum. The time of expenditure is extended through fiscal year 2023.	Lea	Tatum	2018 80 20 22	DOE
TATUM WATER TOWER & SYS IMPROVE, RET The unexpended balance of the appropriation to the department of environment in Subsection 36 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct improvements, including lead paint removal and painting, for the water tower in Tatum in Lea county shall not be expended for the original purpose but is changed to plan, design and construct improvements to the water distribution system and water storage facility, including the water tank, in Tatum. The time of expenditure is extended through fiscal year 2023.	Lea	Tatum	2020 81 26 36	DOE
MEXICAN SPRINGS CHP RGNL SAN JUAN WATER PRJT, RET The agency for the department of environment project originally authorized in Subsection 12 of Section 66 of Chapter 81 of Laws 2020 to acquire easements and rights of way and to plan, design and construct water system improvements, including surveying and archaeological and environmental studies, for the regional San Juan lateral water project for the Mexican Springs chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	McKinley	2020 81 66 12	IAD
NAVAJO NATION RGNL WATER SYS SCADA, RET The agency for the department of environment project originally authorized in Subsection 44 of Section 26 of Chapter 81 of Laws 2020 to acquire rights of way and to plan, purchase, construct and install a regional supervisory control and data acquisition system to benefit the Baca, Thoreau, Mariano Lake and Smith Lake chapters of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	McKinley	2020 81 26 44	IAD

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
TSE'II'AH'I' CHP BEACON BISTI PRJT CONNECT, RET The agency for the department of environment project originally authorized in Subsection 52 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way and to plan, design and construct water system improvements for the regional Beacon Bisti N9 lateral water project for the Tse'ii'ahi' chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley		2020 81 26 52	IAD
TSE'II'AH'I' CHP WATERLINE EXTENSION, RET The agency for the department of environment project originally authorized in Subsection 53 of Section 26 of Chapter 81 of Laws 2020 to acquire land, easements and rights of way for and to plan, design and construct waterline extensions, including archaeological and environmental studies and clearances, in the Tse'ii'ahi' chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley		2020 81 26 53	IAD
BACA/PREWITT CHP BACKHOE & EQUIP PRCHS, RET The time of expenditure for the Indian affairs department project in Subsection 21 of Section 31 of Chapter 277 of Laws 2019 to purchase and equip a maintenance backhoe for the Baca/Prewitt chapter of the Navajo Nation in McKinley county is extended through fiscal year 2023.	McKinley	Baca Chapter	2019 277 31 21	IAD
IYANBITO CHP WATER SYS, RET The agency for the department of environment project originally authorized in Subsection 49 of Section 26 of Chapter 81 of Laws 2020 to perform environmental studies and to plan, design and construct a community water and drainage system for the Iyanbito chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	Iyanbito Chapter	2020 81 26 49	IAD
SMITH LAKE CHP WATER SYS IMPROVE, RET The agency for the department of environment project originally authorized in Subsection 50 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct water system improvements in the Smith Lake chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	Smith Lake Chapter	2020 81 26 50	IAD
THOREAU VETERANS SERVICE CTR CONSTRUCT, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 23 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2016, Chapter 83, Section 63 and again in Laws 2019, Chapter 280, Section 54 to construct, equip and furnish a veterans service center in the Thoreau chapter of the Navajo Nation in McKinley county is extended through fiscal year 2023.	McKinley	Thoreau Chapter	2015s 3 25 23 2016 83 63 2019 280 54	IAD
BAAHAALI/CHICHILTAH RGNL TRANSFER STN IMPROVE, RET The agency for the department of environment project originally authorized in Subsection 46 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct, improve and equip the Baahaali/Chichiltah regional solid waste collection and recycling center in Vanderwagen for the Baahaali chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	Vanderwagen	2020 81 26 46	IAD
CHICHILTAH-VANDERWAGEN CMTY WATER SYS, RET The agency for the department of environment project originally authorized in Subsection 47 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct a water system to serve the Vanderwagen community of the Chichiltah chapter of the Navajo Nation in McKinley county is changed to the Indian affairs department.	McKinley	Vanderwagen	2020 81 26 47	IAD
WHITE ROCK CHP BEACON BISTI WATER PRJT, RET The agency for the department of environment project originally authorized in Subsection 58 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way and to plan, design and construct water system improvements for the regional Beacon Bisti N9 lateral water project for the White Rock chapter of the Navajo Nation in McKinley and San Juan counties is changed to the Indian affairs department.	Multiple Co.		2020 81 26 58	IAD
OTERO CO EMERGENCY OPS CTR EQUIP, RET The time of expenditure for the local government division project in Subsection 300 of Section 34 of Chapter 277 of Laws 2019 to purchase and install equipment for an emergency operations center in Otero county is extended through fiscal year 2023.	Otero		2019 277 34 300	LGD
SAN JON WATER STORAGE SYS IMPROVE, RET The unexpended balance of the appropriation to the department of environment in Subsection 60 of Section 26 of Chapter 81 of Laws 2020 to plan, design, construct and repair water including storage tanks for San Jon in Quay county shall not be expended for the original purpose but is changed to plan, design and construct water storage system improvements, including the rehabilitation of water storage tanks, for San Jon.	Quay	San Jon	2020 81 26 60	DOE

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
MCC NURSE'S AIDE & PHLEBOTOMY PRGM FCLTY REN, RET The unexpended balance of the appropriation to the higher education department in Subsection 9 of Section 39 of Chapter 81 of Laws 2020 to purchase and install equipment for computer programming and robotics at Mesalands community college in Tumucmari in Quay county shall not be expended for the original purpose but is changed to plan, design and construct renovations to the nurse's aide and phlebotomy program facilities at Mesalands community college.	Quay	Tumucmari	2020 81 39	HED
MCC SOLAR & WIND ENERGY PRGM EQUIP, RET The unexpended balance of the appropriation to the higher education department in Subsection 7 of Section 39 of Chapter 81 of Laws 2020 to plan, design, construct and renovate a floor for Mesalands community college in Tumucmari in Quay county shall not be expended for the original purpose but is changed to plan, design, construct, purchase and install equipment improvements, including a microgrid controller, storage battery array, transformers, solar panels and generators, at Mesalands community college.	Quay	Tumucmari	2020 81 39	HED
ACEQUIJA DE LAS CANOVAS DIVERSION DAM 280/74, RET The interstate stream commission project originally authorized in Subsection 9 of Section 27 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 74 to plan, design and construct improvements to the acequia de las Canovas, including installing piping, in Servilleta Plaza in Rio Arriba county may include design and construction of a diversion dam. The time of expenditure is extended through fiscal year 2023.	Rio Arriba		2015s 3 27 9 2019 280 74	ISC
ACEQUIJA DE LAS CANOVAS DIVERSION DAM 280/75, RET The interstate stream commission project in Subsection 10 of Section 27 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 75 to plan and design improvements to the acequia de las Canovas in Servilleta Plaza in Rio Arriba county may include construction of improvements to the acequia and design and construction of a diversion dam. The time of expenditure is extended through fiscal year 2023.	Rio Arriba		2015s 3 27 10 2019 280 75	ISC
EDD OUTDOOR STAGE & BLDGS REN, RET The time of expenditure for the appropriation to the local government division originally authorized in Subsection 313 of Section 34 of Chapter 277 of Laws 2019 and appropriated to the economic development department in Laws 2020, Chapter 82, Section 65 for an economic development project to build an outdoor stage and renovate buildings at the Embudo Valley library in Rio Arriba county is extended through fiscal year 2023.	Rio Arriba		2019 277 34 313 2020 82 65	EDD
TSE ALNAOZTI'I' CHP RGNL SAN JUAN WATER PRJT, RET The agency for the department of environment project originally authorized in Subsection 86 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way and to plan, design and construct, including surveying and archaeological and environmental studies, water system improvements for the regional San Juan lateral water project in the 'Tse Alnaozti'i' chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan		2020 81 26 86	IAD
TWO GREY HILLS CHP RGNL SAN JUAN LATERAL PRJT, RET The agency for the department of environment project originally authorized in Subsection 90 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way, to perform surveying, archaeological and environmental studies and to plan, design and construct water system improvements for the regional San Juan lateral water project in the Two Grey Hills chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan		2020 81 26 90	IAD
EAST AZTEC ARTERIAL ROUTE CONSTRUCTION, RET The time of expenditure for the department of transportation project originally authorized in Subsection 54 of Section 33 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 77 to construct the east Aztec arterial route in Aztec in San Juan county is extended through fiscal year 2023.	San Juan	Aztec	2015s 3 33 54 2019 280 77	DOT
LAKE VALLEY CHP WATER SYS IMPROVE, RET The unexpended balance of the appropriation to the department of environment in Subsection 13 of Section 66 of Chapter 81 of Laws 2020 for archaeological and environmental studies, to purchase easements and rights of way and to plan, design and construct the Yellow Point Rock water line in the Lake Valley chapter of the Navajo Nation in San Juan county shall not be expended for the original purpose but is appropriated to the Indian affairs department to plan, design and construct water system improvements for the Lake Valley chapter.	San Juan	Lake Valley Chapter	2020 81 66 13	IAD
NASCHITTI CHP SAN JUAN LATERAL WATER PRJT, RET The agency for the department of environment project in Subsection 84 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way and to plan, design and construct, including surveying and archaeological and environmental studies, water system improvements for the regional San Juan lateral water project in the Naschitti chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan	Naschitti Chapter	2020 81 26 84	IAD



# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
SHEEPSPRINGS CHP WATER LINES EXTEND, RET The agency for the department of environment project originally authorized in Subsection 87 of Section 26 of Chapter 81 of Laws 2020 to acquire rights of way, to perform archaeological and environmental studies and to plan, design, construct and extend scattered water lines for the Sheepsprings chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan	Sheepsprings	Chapter 2020 81 26	87 IAD
SHIPROCK CHP WATER & WWATER LINES CONSTRUCT, RET The agency for the department of environment project originally authorized in Subsection 88 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct water and wastewater lines on the south side of Shiprock in the Shiprock chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan	Shiprock	Chapter 2020 81 26	88 IAD
SHIPROCK CHP WWATER SYSTEM CONSTRUCTION, RET The agency for the department of environment project originally authorized in Subsection 59 of Section 18 of Chapter 81 of Laws 2016 and reauthorized in Laws 2020, Chapter 82, Section 74 to acquire rights of way and easements and to plan, design and construct a wastewater system and extension south of Shiprock in the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan	Shiprock	Chapter 2016 81 18	59 2020 82 74 IAD
TSE'DAA'KAAN CHP WATER LINE EXTENSION, RET The agency for the department of environment project originally authorized in Subsection 89 of Section 26 of Chapter 81 of Laws 2020 to acquire easements and rights of way for and to plan, design and construct, including archaeological and environmental studies, a water line extension for the Tse'Daa'Kaan chapter of the Navajo Nation in San Juan county is changed to the Indian affairs department.	San Juan	Tse'Daa'Kaan	Chapter 2020 81 26	89 IAD
COUNSELOR CHP LYBROOK WATER SYS IMPROVE, RET The agency for the department of environment project originally authorized in Subsection 109 of Section 26 of Chapter 81 of Laws 2020 to plan, design and construct improvements to the Lybrook water system for the Counselor chapter of the Navajo Nation in Sandoval county is changed to the Indian affairs department.	Sandoval	Sandoval	2020 81 26	109 IAD
SAN ANTONIO DE LAS HUERTAS HEALTH CLINIC, RET The unexpended balance of the appropriation to the local government division in Subsection 380 of Chapter 277 of Laws 2019 to plan, design, purchase, construct and install alert sirens for the San Antonio de las Huertas land grant-merged in Sandoval county shall not be expended for the original purpose but is changed to plan, design, construct, purchase, renovate, furnish and equip a community building for a rural health clinic for the San Antonio de las Huertas land grant-merged.	Sandoval	Sandoval	2019 277 34	380 LGD
SAN FELIPE PUEBLO WELLNESS & MLTPRPS CTR DES, RET The time of expenditure for the Indian affairs department project originally authorized in Subsection 50 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 86 to plan and design a wellness and multipurpose center at the Pueblo of San Felipe in Sandoval county is extended through fiscal year 2023.	Sandoval	San Felipe Pueblo	2015s 3 25	50 2019 280 86 IAD
AGUA FRIA CWSA OFFICE & MAINTENANCE BLDGS, RET The unexpended balance of the appropriation to the local government division in Subsection 376 of Section 35 of Chapter 81 of Laws 2020 to plan, design and construct a perimeter wall for the Agua Fria community water system association in Santa Fe county shall not be expended for the original purpose but is changed to purchase and install solar panels and for improvements to the association's office and maintenance buildings in Santa Fe county.	Santa Fe	Santa Fe	2020 81 35	376 LGD
EL GUICU DITCH IMPROVE & EQUIP PRCHS, RET The unexpended balance of the appropriation to the interstate stream commission in Subsection 58 of Section 33 of Chapter 277 of Laws 2019 to plan, design, construct, purchase, equip and make improvements, including watershed restoration and fire protection, to El Guicu community ditch in Santa Fe county shall not be expended for the original purpose but is changed to purchase and install piping for the main irrigation ditch and to plan, design, construct, repair, equip and improve El Guicu ditch.	Santa Fe	Santa Fe	2019 277 33	58 ISC
SAN ILDEFONSO PUEBLO LAND USE PLAN, RET The unexpended balance of the appropriation to the Indian affairs department in Subsection 52 of Section 22 of Chapter 80 of Laws 2018 to design and construct phase 4 of a wastewater collection system and treatment plant in the Pueblo of San Ildefonso in Santa Fe county shall not be expended for the original purpose but is changed to plan and develop a comprehensive land use plan. The time of expenditure is extended through fiscal year 2023.	Santa Fe	San Ildefonso Pueblo	2018 80 22	52 IAD
SAN ILDEFONSO PUEBLO TEWA CTR REN, RET Up to four hundred thousand dollars (\$400,000) of the unexpended balance of the appropriation to the Indian affairs department in Subsection 130 of Section 31 of Chapter 277 of Laws 2019 to plan, design and construct a museum and cultural center for the Pueblo of San Ildefonso in Santa Fe county shall not be expended for the original purpose but is changed to plan, design, construct and renovate the Tewa center in the Pueblo of San Ildefonso.	Santa Fe	San Ildefonso Pueblo	2019 277 31	130 IAD

<b>Project Title</b>	<b>County</b>	<b>City</b>	<b>Citation</b>	<b>Agency</b>
ELDORADO FIRE STATION 4 EXTERIOR IMPROVE, RET  The time of expenditure for the local government division project originally authorized in Subsection 193 of Section 22 of Chapter 81 of Laws 2016 and reauthorized in Laws 2019, Chapter 280, Section 89 to make improvements to comply with the federal Americans with Disabilities Act of 1990 and to plan, design and construct improvements and restorations to the exterior and surrounding areas, including parking lots and trailheads, at fire station 4 in Eldorado in Santa Fe county, is extended through fiscal year 2023.	Santa Fe	Santa Fe	2016 81 22 193 2019 280 89	LGD
SAN ILDEFONSO PUEBLO GYMNASIUM REN, RET  Up to three hundred fifty thousand dollars (\$350,000) of the unexpended balance of the appropriation to the Indian affairs department in Subsection 130 of Section 31 of Chapter 277 of Laws 2019 to plan, design and construct a museum and cultural center for the Pueblo of San Ildefonso in Santa Fe county shall not be expended for the original purpose but is changed to plan, design, construct, repair and renovate a gymnasium for the Pueblo of San Ildefonso.	Santa Fe	Santa Fe	2019 277 31 130	IAD
SLO ELEC DIST SYS RPLC, RET  The time of expenditure for the state land office project originally authorized in Subsection 2 of Section 81 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2019, Chapter 280, Section 96 to replace the electrical distribution system at the state land office in Santa Fe in Santa Fe county is extended through fiscal year 2023.	Santa Fe	Santa Fe	2015s 3 81 2 2019 280 96	SLO
SLO PKG LOT SIDEWALKS & GRNDS IMPROVE, RET  The time of expenditure for the state land office project originally authorized in Subsection 2 of Section 48 of Chapter 66 of Laws 2014 and reauthorized in Laws 2017, Chapter 133, Section 111 and for which the time of expenditure was extended in Laws 2018, Chapter 68, Section 125 and again in Laws 2019, Chapter 280, Section 97 to plan, design, excavate, replace and construct the parking lot and sidewalks and to maintain and improve the grounds at the state land office in Santa Fe in Santa Fe county is extended through fiscal year 2023.	Santa Fe	Santa Fe	2014 66 48 2 2017 133 111 2018 68 125 2019 280 97	SLO
MILAGRO MID SCHL LIBRARY RESOURCES, RET  The time of expenditure for the public education department project in Subsection 253 of Section 20 of Chapter 277 of Laws 2019 to purchase resources for the library at Milagro middle school in the Santa Fe public school district in Santa Fe county is extended through fiscal year 2023.	Santa Fe	Santa Fe	2019 277 20 253	PED
TESUQUE PUEBLO SCADA SYS PRCHS, RET  The agency for the department of environment project originally authorized in Subsection 121 of Section 26 of Chapter 81 of Laws 2020 to purchase, equip and install a supervisory control and data acquisition system, including real-time data and remote operations, for the drinking water system for the Pueblo of Tesuque in Santa Fe county is changed to the Indian affairs department.	Santa Fe	Tesuque Pueblo	2020 81 26 121	IAD
SPA SPACEPORT AMERICA PM & IMPROVE 277/38, RET  The spaceport authority project in Laws 2019, Chapter 277, Section 38 for expenditure in fiscal years 2020 through 2023 to plan, design, construct and make improvements at spaceport America in Sierra county may include funding for a project manager, notwithstanding any restrictions otherwise limiting the use of these funds for indirect costs.	Sierra		2019 277 38	SPA
SPACEPORT MASTER PLAN PM & PAYLOAD 82/95, RET  The appropriation to the spaceport authority originally authorized in Subsection 54 of Section 5 of Chapter 73 of Laws 2018 and reauthorized in Subsection 64 of Section 5 of Chapter 271 of Laws 2019 and reauthorized again in Laws 2020, Chapter 82, Section 95 for master planning and to plan, design, construct and equip a payload processing center, an information technology building and a visitor access control facility at spaceport America in Sierra county may include funding for master planning and for a project manager, notwithstanding any restrictions otherwise limiting the use of these funds for indirect costs.	Sierra		2018 73 5 54 2019 271 5 2020 82 95	64 SPA
SPA SPACEPORT AMERICA PM & IMPROVE 277/69, RET  The spaceport authority project in Laws 2019, Chapter 277, Section 69 to plan, design, construct and make improvements at spaceport America in Sierra county may include funding for a project manager, notwithstanding any restrictions otherwise limiting the use of these funds for indirect costs.	Sierra	Las Cruces	2019 277 69	SPA
DPS FACILITIES IMPROVE STATEWIDE, RET  The capital program fund project in Subsection 1 of Section 7 of Chapter 277 of Laws 2019 to plan, design, construct, purchase, equip and install improvements to the state police fleet warehouse in Albuquerque in Bernalillo county may include planning, design, construction, renovation, equipping and furnishing department of public safety facilities statewide.	Statewide		2019 277 7 1	CPF

# Capital Outlay Requests

## Reauthorizations

### HTRC SUB HB296 PROJECTS

Project Title	County	City	Citation	Agency
DPS STATE POLICE & FCLTY STW IMPROVE 82/107, RET The time of expenditure for the capital program fund project originally authorized in Subsection 5 of Section 7 of Chapter 81 of Laws 2016 to plan, design, construct, renovate, furnish and equip the state police district office in Roswell in Chaves county and reauthorized in Laws 2020, Chapter 82, Section 107 to include planning, designing, constructing, renovating, equipping and furnishing department of public safety facilities statewide is extended through fiscal year 2022.	Statewide		2016 81 7 5 2020 82 107	CPF
TEXICO PORT & DPS FCLTY STW IMPROVE 82/106, RET The time of expenditure for the capital program fund project originally authorized in Subsection 12 of Section 7 of Chapter 81 of Laws 2016 and reauthorized in Laws 2020, Chapter 82, Section 106 to purchase easements and to plan, design, construct, equip and furnish the relocation of the Texico port of entry in Texico in Curry county, including planning, designing, constructing, renovating, equipping and furnishing department of public safety facilities statewide, is extended through fiscal year 2022.	Statewide		2016 81 7 12 2020 82 106	CPF
DOIT PUBLIC SAFETY RADIO EQUIPMENT UPGRADE, RET Up to one million five hundred thousand dollars (\$1,500,000) of the unexpended balance of the appropriation to the department of information technology in Laws 2019, Chapter 277, Section 61 for infrastructure to improve or replace the central telephone system statewide shall not be expended for the original purpose but is changed to purchase, install, replace and upgrade public safety radio equipment statewide.	Statewide	Santa Fe	2019 277 61	DOIT
DON FERNANDO DE TAOS MERCED FCLTY 35/414, RET The unexpended balance of the appropriation to the local government division in Subsection 414 of Section 35 of Chapter 81 of Laws 2020 to acquire land and to plan, design, construct and equip an administrative building for the Don Fernando de Taos land grant-merced in Taos county shall not be expended for the original purpose but is changed to acquire land and buildings and to plan, design, construct, renovate, remodel, furnish and equip an administrative multipurpose facility for the Don Fernando de Taos land grant-merced.	Taos		2020 81 35 414	LGD
DON FERNANDO DE TAOS BLDG & LAND ACQ, RET The unexpended balance of the appropriation to the local government division in Subsection 428 of Section 34 of Chapter 277 of Laws 2019 to acquire land for and to plan, design, construct and equip a building for the Don Fernando de Taos land grant-merced in Taos county shall not be expended for the original purpose but is changed to acquire land and buildings and to plan, design, construct, renovate, furnish and equip an administrative multipurpose facility for the Don Fernando de Taos land grant-merced.	Taos	Don Fernando de Taos	2019 277 34 428	LGD
DON FERNANDO DE TAOS MERCED FCLTY 35/412, RET The unexpended balance of the appropriation to the local government division in Subsection 412 of Section 35 of Chapter 81 of Laws 2020 to acquire land for and to plan, design, construct and equip a building for the Don Fernando de Taos land grant-merced in Taos county shall not be expended for the original purpose but is changed to acquire land and buildings and to plan, design, construct, renovate, remodel, furnish and equip an administrative multipurpose facility in the Don Fernando de Taos land grant-merced.	Taos	Taos	2020 81 35 412	LGD
TAOS SKI VALLEY KACHINA WATER BOOSTER STATION, RET The unexpended balance of the appropriation to the department of environment in Subsection 128 of Section 26 of Chapter 277 of Laws 2019 to plan, design, construct, equip and install corresponding distribution network infrastructure to develop Gunsight springs as a supplemental supply source for the water system in Taos in Taos county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, remodel, furnish and equip a water booster station to provide water to the Kachina water tank for Taos ski valley in Taos county.	Taos	Taos	2019 277 26 128	DOE
MANZANO LAND GRANT MLTPRPS BLDG & EQUIP, RET The unexpended balance of the appropriation to the local government division in Subsection 426 of Section 35 of Chapter 81 of Laws 2020 to plan, design and construct the Estancia Valley heritage center for La Merced del Manzano land grant-merced in Torrance county shall not be expended for the original purpose but is changed to acquire property and to plan, design, construct, renovate and equip a multipurpose building and to purchase and equip heavy equipment for La Merced del Manzano land grant-merced.	Torrance		2020 81 35 426	LGD
TORRANCE CO RD DEPT SHOP AND YARD CONSTRUCT, RET The local government division project in Subsection 432 of Section 35 of Chapter 81 of Laws 2020 is to plan, design, construct and equip a shop and yard for the Torrance county road department in Torrance county.	Torrance		2020 81 35 432	LGD
UNION CO PUBLIC SAFETY EQUIP, RET The unexpended balance of the appropriation to the local government division in Subsection 440 of Section 35 of Chapter 81 of Laws 2020 to plan, design, construct, equip and furnish a building for the Folsom emergency medical services in Union county shall not be expended for the original purpose but is changed to purchase equipment and vehicles for public safety, law enforcement and emergency medical services in Union county.	Union		2020 81 35 440	LGD
CLAYTON SOLID WASTE TRUCK DUMPSTER FAB, RET The department of environment project in Subsection 137 of Section 26 of Chapter 277 of Laws 2019 to purchase and equip a solid waste truck for Clayton in Union county may include the purchase of new dumpsters fabricated to fit the solid waste truck. The time of expenditure is extended through fiscal year 2023.	Union	Clayton	2019 277 26 137	DOE

<b>Project Title</b>	<b>County</b>	<b>City</b>	<b>Citation</b>	<b>Agency</b>
MID RIO GRANDE CONSERVANCY DIST PED BRIDGE, RET The agency for the office of the state engineer project originally authorized in Subsection 13 of Section 25 of Chapter 81 of Laws 2020 to plan, design and construct a pedestrian bridge to improve access to the Rio Grande bosque near the Peralta riverside drain for the middle Rio Grande conservancy district in Valencia county is changed to the local government division.	Valencia		2020 81 25 13	LGD
RIO COMMUNITIES FIRE APPARATUS EQUIP, RET The unexpended balance of the appropriation to the local government division in Subsection 456 of Section 35 of Chapter 81 of Laws 2020 to plan, design, construct, purchase and install public safety equipment for Rio Communities in Valencia county shall not be expended for the original purpose but is changed to purchase and equip fire apparatus for Rio Communities.	Valencia	Rio Communities	2020 81 35 456	LGD
RIO COMMUNITIES SAFE STREET LIGHTS EQUIP, RET The department of transportation project in Subsection 151 of Section 40 of Chapter 277 of Laws 2019 to plan, design, purchase, equip and install solar-powered light-emitting diode street lights in Rio Communities in Valencia county is changed to plan, design, purchase, equip and install safety street lighting in Rio Communities.	Valencia	Rio Communities	2019 277 40 151	DOT