

**HOUSE CAPITAL OUTLAY REQUEST 027
STATE OF NEW MEXICO
55TH LEGISLATURE - SECOND SESSION - 2022**

Marian Matthews

CAPITAL PROJECTS FOR REPRESENTATIVE MARIAN MATTHEWS

I request that the following be funded:

- to the second judicial district court

2ND JUD DIST CT INFO TECH

two hundred thirty thousand two hundred eleven dollars (\$230,211) to plan, design, construct, purchase, equip and install information technology and equipment, including hardware and software for servers, at the second judicial district court in Bernalillo county

2ND JUD DIST CT INFO TECH SERVERS

one hundred eighty-nine thousand seventy-six dollars (\$189,076) to plan, design, construct, purchase, equip and install information technology and equipment, including storage array network server hardware and software, at the second judicial district court in Bernalillo county

- to the public education department

ARROYO DEL OSO ELEM SCHL INFO TECH PRCHS

eighty thousand eight hundred twenty-nine dollars (\$80,829) to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Arroyo del Oso elementary school in the Albuquerque public school district in Bernalillo county

DENNIS CHAVEZ ELEM SCHL BLDG/GRND FURNISH

sixty-nine thousand six hundred one dollars (\$69,601) to plan, design, construct, purchase, equip, furnish and install fixtures, furniture, window coverings and related equipment for classrooms at Dennis Chavez elementary school in the Albuquerque public school district in Bernalillo county

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EISENHOWER MID SCHL OUTDOOR CLASSROOM CONSTRUCT

two hundred seventy-four thousand eighty-three dollars (\$274,083) to plan, design, construct, purchase, equip and furnish infrastructure, shade structures, benches and landscaping related to an outdoor classroom, including equipment and infrastructure needed for Wi-Fi connectivity for outdoor learning spaces, at Eisenhower middle school in the Albuquerque public school district in Bernalillo county

HUBERT H. HUMPHREY ELEM SCHL INFO TECH PRCHS

fifty-nine thousand five hundred fifty-eight dollars (\$59,558) to purchase and install information technology, including related equipment, furniture and infrastructure for digital touch screens and classroom presentation boards, at Hubert H. Humphrey elementary school in the Albuquerque public school district in Bernalillo county

- to the department of environment

ALB-BERN CO WUA SWRP OUTFALL REALIGNMENT PROJECT DESIGN

two million dollars (\$2,000,000) to plan, design, construct, improve and equip the southside water reclamation plant outfall realignment, including additional bosque habitat, siting, trails, riparian vegetation and root wad revetments along the Rio Grande for the Albuquerque-Bernalillo county water utility authority in Bernalillo county

ALB-BERN CO WUA BOSQUE NON-POTABLE WATER RECLAMATION CONSTRUCT

three million dollars (\$3,000,000) to plan, design, construct, furnish and equip water system improvements, including a non-potable water reuse treatment plant, reuse water distribution pipelines and pumping facilities, for the Albuquerque-Bernalillo water utility authority in Albuquerque in Bernalillo county

ALB-BERN CO WUA WINROCK ON-SITE RESOURCE RECOVERY CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct and equip wastewater system improvements, including permitting and a treatment plant to provide reclaimed water for the Winrock site and Albuquerque public parks, for the Albuquerque Bernalillo county water utility authority in Bernalillo county

- to the Indian affairs department

INDIAN PUEBLO CULTURAL CTR OPPORTUNITY CTR CONSTRUCT

one million dollars (\$1,000,000) to acquire land and to plan, design, construct, furnish and equip an opportunity center, including a makerspace with crafts production equipment, for the Indian Pueblo cultural center in Albuquerque in Bernalillo county

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- to the local government division of the department of finance and administration

ALB FOOD DISTRIBUTION EQUIP PRCHS

three hundred thousand dollars (\$300,000) to purchase equipment, including tractors and trailers, fork lifts, fork lift batteries, pallet jacks, electric pallet jacks and pallet racking, for emergency food storage and distribution for Albuquerque in Bernalillo county

BERN CO CENTRO SAVILA BUILDING PRCHS

two hundred fifty thousand dollars (\$250,000) to purchase a building and to plan, design, construct and renovate a mental health and suicide prevention facility for immigrant and refugee families in Bernalillo county

BERN CO CHILDREN'S GRIEF CTR IMPROVE

one hundred fifty thousand dollars (\$150,000) to plan, design, construct and equip improvements, including site furnishing, landscaping and hardscaping, for the therapeutic play and green space at a grief center for children in Bernalillo county

BERN CO FAMILY SERVICES FACILITIES CONSTRUCT

one million dollars (\$1,000,000) to demolish an existing building and to plan, design and construct a child development and family services facility in the south valley in Bernalillo county

BERN CO RECOVERY SUPPORT CTR CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, furnish and equip a recovery support center for behavioral and mental health and addiction treatment in Bernalillo county

BERN CO RECOVERY SUPPORT HSING PRJT CONSTRUCT

two million dollars (\$2,000,000) to plan, design, furnish, equip and construct a transitional and affordable housing project for sick and indigent individuals in association with and adjacent to construction of a recovery support center on Cardenas drive SE in Bernalillo county

BERN CO S VALLEY ECONOMIC DVLP CTR CONSTRUCT

one million dollars (\$1,000,000) to plan, design, construct, renovate, furnish and equip buildings and grounds, including fencing, information technology, wiring and infrastructure, for the South Valley economic development center in Bernalillo county

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BERN CO SAFE OUTDOOR SPACE PRJT CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, purchase, construct and install pallet shelters for the safe outdoor space pilot project in Bernalillo county

BERN CO SERENITY MESA TRANSITIONAL LIVING FCLTY IMPROVE

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct, repair, demolish, renovate, equip and improve buildings, grounds and infrastructure, including fire, utility and security systems, landscaping, parking, fencing, pool equipment and internal site circulation, for a transitional living facility in Bernalillo county

ALB ALL FAITHS VEH & EQUIP

four hundred fifteen thousand dollars (\$415,000) to purchase and equip vehicles and to purchase and install equipment and furnishings, including covid-safe office furniture, playground equipment and information technology, including equipment and infrastructure, at a facility promoting the healing of children in Albuquerque in Bernalillo county

ALB BALLOON MUS EXHIBITS INSTALL

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, improve, furnish, equip and install exhibits, including old exhibits, a balloon fiesta fiftieth anniversary exhibit and an outdoor youth exhibit, and to upgrade collections storage for the Abruzzo international balloon museum in Albuquerque in Bernalillo county

ALB BLDG PERMIT INFO TECH PRCHS

two million dollars (\$2,000,000) to purchase and install information technology for building permitting, including equipment and infrastructure, in Albuquerque in Bernalillo county

ALB BROADBAND ACQ

forty million dollars (\$40,000,000) to acquire land and rights of way for and to plan, design, construct, demolish, improve and equip citywide publicly accessible broadband resources in Albuquerque in Bernalillo county

ALB COVID19 MEMORIALSITE CONSTRUCT

nine hundred eighty thousand dollars (\$980,000) to plan, design and construct a memorial commemorating lives lost to the coronavirus disease 2019 pandemic in Albuquerque in Bernalillo county

ALB EASTDALE LL BATHRM CONSTRUCT

four hundred fifty-four thousand one hundred dollars (\$454,100) to plan, design and construct permanent bathrooms at facilities used by the Eastdale little league in Albuquerque in Bernalillo county

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ALB EASTDALE LL BATTING CAGE CONSTRUCT

one hundred seventy-one thousand six hundred dollars (\$171,600) to plan, design, construct, purchase and install batting cages at fields used by the Eastdale little league in Albuquerque in Bernalillo county

ALB EASTDALE LL LIGHTING PLAN

one hundred fifty thousand dollars (\$150,000) to plan, design and construct lighting for fields used by the Eastdale little league in Albuquerque in Bernalillo county

ALB EASTDALE LL TURF REN

one hundred seventy-five thousand dollars (\$175,000) to purchase and install artificial turf in fields used by the Eastdale little league in Albuquerque in Bernalillo county

ALB EASTDALE LL TURF REPAIR

fifty thousand dollars (\$50,000) to plan, design, construct, repair and replace old turf on fields used by the Eastdale little league in Albuquerque in Bernalillo county

ALB EISENHOWER SWIMMING POOL REPAIR

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate and equip the Eisenhower swimming pool in Albuquerque in Bernalillo county

ALB FIRE RESCUE WILDLAND RESCUE VEH EQUIP PRCHS

three hundred thousand dollars (\$300,000) to purchase, replace and equip emergency apparatus, service vehicles and support vehicles, including fire engines, ladder trucks, ambulances, light rescue vehicles, hazardous materials response vehicles, heavy technical rescue equipment, wildland pumpers and brush trucks, in Albuquerque in Bernalillo county

ALB FLAMENCO WORKS DANCE SCHL FURNISH

five hundred thousand dollars (\$500,000) to plan, design, construct, install, furnish and equip a portable stage, including audio and lighting equipment and information technology, for the Flamenco Works dance school in Albuquerque in Bernalillo county

ALB FOOTHILLS OPEN SPACE IMPROVE

four hundred thousand dollars (\$400,000) to plan, design, construct and improve the Albuquerque foothills open space areas in Albuquerque in Bernalillo county

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ALB INTELLIGENT TRANSPORTATION SYSTEM IMPROVE

twenty million dollars (\$20,000,000) to plan, design, construct, replace, expand and improve the Albuquerque traffic management system and intelligent traffic system, including purchase and installation of related heavy equipment and information technology and equipment, in Albuquerque in Bernalillo county

ALB LAW ENFORCE FACILITIES MODERNIZE REN

thirty million dollars (\$30,000,000) to renovate, repair, upgrade and otherwise improve police department facilities in Albuquerque in Bernalillo county

ALB MANZANO MESA PICKLEBALL FCLTY DVLP

four million five hundred thousand dollars (\$4,500,000) to plan, design, construct and improve the Manzano Mesa pickleball courts, including the addition of courts, restrooms and support buildings, in Albuquerque in Bernalillo county

ALB MUSEUM ED CTR EXPAND

ten million dollars (\$10,000,000) to plan, design, construct, improve, furnish and equip the Albuquerque center for education, including the purchase and installation of exhibits and information technology equipment, in Albuquerque in Bernalillo county

ALB MUSEUM EDUCATION CTR CONSTRUCT

twelve million dollars (\$12,000,000) to rehabilitate, plan, design, renovate, construct and improve the Albuquerque museum, including the museum education center, educational spaces, offices, a parking lot, heating, ventilation and air conditioning systems, fire suppression systems, restrooms, a sculpture garden and the purchases and installation of equipment, in Albuquerque in Bernalillo county

ALB NATL FLAMENCO INSTITUTE PRCHS & EQUIP

one hundred sixty-five thousand dollars (\$165,000) to equip and furnish education and performance spaces, including instruments, sound and lighting, costumes, indoor and outdoor tools, storage and video computer technology for performance capture and archives, for the national institute of Flamenco arts and education in Albuquerque in Bernalillo county

ALB NBRHD DOG PARKS CONSTRUCT

four million dollars (\$4,000,000) to acquire land and to plan, design, construct and equip neighborhood dog parks in Albuquerque in Bernalillo county

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ALB NDB EAST PARKING LOT CONSTRUCT

two hundred five thousand dollars (\$205,000) to plan, design, construct, and renovate a parking lot, including irrigation, landscaping and fencing, at North Domingo Baca park and multi-generational center in Albuquerque in Bernalillo county

ALB NORTH DOMINGO BACA POOL CONSTRUCT

twenty million dollars (\$20,000,000) to plan, design, construct, equip and improve the north Domingo Baca pool, including landscaping, parking and recreation furnishings, in Albuquerque in Bernalillo county

ALB NORTHEAST AREA COMMAND POLICE STN REN

three hundred thousand dollars (\$300,000) to plan, design, construct and purchase equipment for the northeast area command police station in Albuquerque in Bernalillo county

ALB PARKS IMPROVE

two million five hundred thousand dollars (\$2,500,000) to plan, design, demolish, construct, purchase, install and improve city parks, including drinking fountains, bathrooms, lighting, shade structures and signage, in Albuquerque in Bernalillo county

ALB PUB SFTY FCLTY & EQUIP IMPROVE

three million dollars (\$3,000,000) to plan, design, construct, improve, purchase and install public safety facilities and equipment in Albuquerque in Bernalillo county

ALB PUBLIC SAFETY TECH & EQUIPMENT ACQ

five million dollars (\$5,000,000) to expand and upgrade public safety equipment and technologies citywide, including communications systems, a crime laboratory, field evidence systems and shot spotter systems, in Albuquerque in Bernalillo county

ALB PUBLIC SAFETY VEH ACQ

five million dollars (\$5,000,000) to purchase and equip public safety vehicles in Albuquerque in Bernalillo county

ALB SPEED REDUCTION TECH PRCHS & INSTALL

two million dollars (\$2,000,000) to purchase, install and equip speed reduction technology for the police department in Albuquerque in Bernalillo county

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ALB WREHSE & VEH PRCHS

six hundred fifty thousand dollars (\$650,000) to acquire easements and rights of way and to purchase, renovate, install, equip and renovate a food storage and distribution warehouse and a truck for food distribution in Albuquerque in Bernalillo county

ALB YOUTH FCLTY PRCHS

four million dollars (\$4,000,000) to purchase, equip and renovate a facility to provide temporary housing for youth in transition in Albuquerque in Bernalillo county

BERN CO CTHSE EXPAND

four hundred thousand dollars (\$400,000) to plan, design, construct, furnish and equip an annex, including a courtroom, a hearing room and office space, for the second judicial district court in Albuquerque in Bernalillo county

BERN CO HOMELESS FAMILY FACILITY CONSTRUCT

one million dollars (\$1,000,000) to plan, design and construct a facility that serves children and families experiencing homelessness in Albuquerque in Bernalillo county

BERN CO YOUTH SERVICE CTR FCLTY IMPROVE

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, renovate, furnish and equip improvements to a youth service center facility in Albuquerque in Bernalillo county

GALLUP POLICE VEH PRCHS

two hundred thousand dollars (\$200,000) to purchase and equip vehicles for the police department in Gallup in McKinley county

- to the department of transportation

BERN CO AFFORDABLE HOUSING PROJECT IMPROVE

one million eight hundred thousand dollars (\$1,800,000) to plan, design, construct and equip sanitary sewer, storm drainage and required road infrastructure for an affordable housing project at 98th street and Gibson boulevard SW in Bernalillo county

ACADEMY RD NE & WYOMING BLVD NE REPAIR

two hundred thousand dollars (\$200,000) to plan, design and construct street improvements, including Academy road and Wyoming boulevard NE, to plan, design, construct and repair bridges and major intersections and to purchase related equipment and service vehicles in Albuquerque in Bernalillo county

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ALB CITY CROSSWALK STRIPING REN

seven hundred fifty thousand dollars (\$750,000) to plan, design, construct and improve crosswalk striping on city streets in Albuquerque in Bernalillo county

ALB NEIGHBORHOOD INTERSECTION LIGHTING CONSTRUCT

one million dollars (\$1,000,000) to acquire land and rights of way and to plan, design, demolish, construct and equip lighting in neighborhood intersections in Albuquerque in Bernalillo county

MONTGOMERY BLVD NE & WYOMING BLVD REPAIR

two hundred thousand dollars (\$200,000) to plan, design and construct streets improvements, including Montgomery boulevard NE and Wyoming boulevard, to plan, design, construct and renovate bridges and major intersections and to purchase related equipment and service vehicles in Albuquerque in Bernalillo county

- to the higher education department

CNMCC INFO TECH REN

four million dollars (\$4,000,000) to plan, design, construct, demolish, expand, equip, furnish and install improvements, including information technology and surrounding infrastructure, for the advanced technology center at central New Mexico community college in Bernalillo county

CNMCC FCLTY DEMOLISH

nine million dollars (\$9,000,000) to conduct a feasibility study and to plan, design, construct, demolish, improve, furnish and equip facilities, including information technology and related equipment and infrastructure, at central New Mexico community college in Albuquerque in Bernalillo county

CNMCC MAKERSPACE BLDG STUDY & CONSTRUCT

two hundred thousand dollars (\$200,000) to perform a feasibility study and to plan, design and construct a makerspace building at central New Mexico community college in Albuquerque in Bernalillo county

UNM DUCK POND INFRA & SAFETY IMPROVE

eight million five hundred thousand dollars (\$8,500,000) to plan, design, construct, repair and renovate the duck pond and the surrounding area, including infrastructure and safety measures, at the university of New Mexico in Albuquerque in Bernalillo county

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CNMCC APPLIED TECHNOLOGY FACILITY CONSTRUCT

fifteen million dollars (\$15,000,000) to plan, design, construct, demolish, expand, furnish and install improvements, including information technology, for the trades and applied technologies facilities projects at central New Mexico community college campuses in Bernalillo and Sandoval counties

- to the board of regents of the university of New Mexico

UNM CAMPUS SFTY INFRA IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct, equip and install safety and security infrastructure improvements at the university of New Mexico in Albuquerque in Bernalillo county

UNM BIOLOGY FACILITY CONSTRUCT

three hundred thirty thousand dollars (\$330,000) to plan, design, purchase, equip and improve biology facilities in Castetter hall at the university of New Mexico in Albuquerque in Bernalillo county

UNM CENTRAL CAMPUS SECURITY IMPROVE

ten million dollars (\$10,000,000) to plan, design, construct, equip and install security infrastructure, including accessibility improvements, the central campus at the university of New Mexico in Albuquerque in Bernalillo county

UNM SCHL OF ENG SAFETY INFRA IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, purchase, renovate, install and equip safety and security infrastructure in the school of engineering buildings at the university of New Mexico in Albuquerque in Bernalillo county