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FISCAL IMPACT REPORT

SPONSOR Munoz/Lundstrom **ORIGINAL DATE** 4/5/22
LAST UPDATED 4/5/22 **HB** _____
SHORT TITLE Appropriations and Expenditures **SB** 1/aSFC
ANALYST Klundt

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|------------|------------------------------|------------------|
| FY22 | FY23 | | |
| | \$26,105.0 | Recurring | General Fund |
| \$24,125.0 | | Nonrecurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of SFC Amendment

The Senate Finance Committee (SFC) amendment to Senate Bill 1 (SB1) strikes the \$1 million appropriation to the New Mexico rail runner to temporarily decreasing fares, expand schedules and improve operations.

Synopsis of Bill

SB1 appropriates \$50.2 million from the general fund to multiple state agencies for various purposes for expenditure in FY22 and FY23 unless otherwise specified. SB1 would take effect immediately on passage and approval (New Mexico Constitution, Article IV, Section 23).

FISCAL IMPLICATIONS

The SFC amended appropriation of \$50.2 million contained in this bill includes \$26.1 million recurring and \$24.1 million nonrecurring expenses to the general fund. Any unexpended or unencumbered balances remaining at the end of FY22 and FY23 shall revert to the general fund unless otherwise specified. Table attached of appropriations contained in this bill.

Also contained in this bill is a temporary provision which states, notwithstanding the provisions of Section 2-3-13 NMSA 1978 and Legislative Joint Rule 12-1, the Legislative Council Service (LCS) shall publish on the legislative website a searchable list of the appropriations contained in this act as it passed the Legislature, the name of each Legislator who allocated a portion of the appropriation and the amount of the verified allocation. The list shall be published no earlier than the day after the governor signs this act and no later than 30 days after adjournment of the Third Special Session of the Fifty-Fifth Legislature. LCS reports the current operating budget is sufficient to assume the costs of this clause with no additional operating budget impact.

SUBSTANTIVE ISSUES

SB1 related to SB48 from the Second Session of the Fifty-Fifth Legislature vetoed on March 9, 2022 by Governor Michelle Lujan Grisham. The veto message provided by the governor read:

“I have decided to veto SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL 48, as amended (“SB 48”), commonly known as “the junior bill,” which would have appropriated funding for various projects. Despite its nickname, SB 48 is anything but “junior”; it is littered with tens of millions of appropriations. Yet SB 48 circumvents the important budget and capital outlay process that forms the basis for other large appropriations bills.

As I have stated in previous veto messages, fiscal responsibility must be a cornerstone principle of all State expenditures—both in boom times and in times of economic uncertainty. This can be boiled down to a simple formula: any significant expenditure of State funds should represent a thoughtful investment in the present or future of New Mexico and New Mexicans.

Unfortunately, I am unconvinced that SB 48’s distribution of over \$50 million in funds for various projects upholds principles of fiscal responsibility or, on the whole, represents a wise investment at present. For example, many of the projects listed in SB 48 are not fully funded—leaving open the possibility that money will be wasted on projects that will never be completed. This is unacceptable. While I’m sure my veto today is disappointing to many, it is my sincere hope that it will serve as a catalyst for changing this process going forward to ensure that all such substantial expenditures are warranted and prudent.

For these reasons, and pursuant to my authority under Article IV, Section 22 of the New Mexico Constitution, I have vetoed SENATE FINANCE COMMITTEE SUBSTITUTE FOR SENATE BILL 48, as amended, enacted by the Fifty-Fifth Legislature, Second Session, 2022.”

SB1 has been modified to reflect considerations from the executive and stakeholders to address most of the executive’s concerns, including modifying language and amending appropriations to recurring and nonrecurring revenue.

Generally, SB1 contains three major types of changes which were suggested by the executive and reviewed by legislative staff and legislators including:

- Shifting nonrecurring and recurring appropriations to the correct designation;
- Changing the designated agency receiving the appropriation; and
- Ensuring that non-profit entities are not specifically identified.

The vetoed SB48 was based on guidelines developed by the House Appropriations and Finance Committee and the Senate Finance Committee for legislator-selected projects, including minimum dollar amounts to ensure meaningful project investment. These appropriations included many local projects vetted by state legislators in direct communication with their local communities to address local needs such as grant writing support, nutritional support, mental health services, domestic violence services, sexual assault services, and safety equipment for law enforcement.

The SFC amendment to SB1 struck \$1 million to reduce New Mexico Rail Runner ticket prices. The Rail Runner has received significant federal funds authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and American Rescue Plan Act. According to budget documents from the Rio Metro Regional Transit District, the Rail Runners operator, the service received a total of \$63.9 million in Covid-19 relief funds in FY21 and FY22. This has indirectly caused a surplus of cash carryover, as Rio Metro used federal relief funds to pay for operating costs in FY21 and FY22. Projections indicate a \$60.9 million surplus heading into FY23. Before the Covid-19 pandemic, Rail Runner fares were projected at approximately \$2.2 million per year, less than 2 percent of total Rail Runner revenues (Attachment #2 Rail Runner Express Budget).

Analysis from the University of New Mexico (UNM) indicates \$3.7 million from SB48 supported 30 projects at UNM stating “each would significantly contribute to our service capacity” and “support FY23 funding for these projects that are integral to our mission”. Projects include \$200 thousand for UNM Press, \$180 thousand for the border justice initiative at the UNM School of Law, \$100 thousand for the office of the medical investigator to provide grief services, \$400 thousand for mental and physical well-being of student athletes, \$210 thousand for operational costs of Chicana and Chicano studies, and many other projects.

Output for these projects provided by UNM include classroom and clinical education opportunities in the field of immigration law and practice to UNM School of Law students, providing stable funding so that the Office of the Medial Examiner can continue providing support to next-of-kin dealing with a death investigation, hiring on-site sports physiologist and additional athletics trainers for student athletes in addition to providing expanded nutritional services, creating and distribution of audiobooks by UNM Press relating to New Mexico and Southwest stories, and expanding the number of students serviced, professional teacher training, graduate internships, and lesson plan development by Chicana and Chicano studies.

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Attachment

1. Appropriation Spreadsheet
2. Rail Runner Express Budget

Nonrecurring Appropriations

| Agency Code | Agency Name | Amount | Language |
|-------------|--|------------|--|
| 111 | Legislative Council Service | \$ 200,000 | for cybersecurity systems and operations for the legislative information system. |
| 215 | Court of Appeals | \$ 50,000 | to improve and enhance the timely processing of judicial appeals; |
| 218 | Administrative Office of the Courts | \$ 130,000 | to expand New Mexico's statewide volunteer attorney pool to provide legal assistance to low- and moderate-income persons who are not qualified or are conflicted out of the legal aid volunteer attorney pool. |
| 231 | 1st Judicial District Court | \$ 50,000 | for the Children's Code reform task force; |
| 231 | 1st Judicial District Court | \$ 50,000 | for offsite court operations to rent facilities and to contract for security and personnel to conduct jury trials in accordance with coronavirus disease 2019 safe practices; |
| 232 | 2nd Judicial District Court | \$ 60,000 | to assist with case backlog and jury trials; |
| 233 | 3rd Judicial District Court | \$ 100,000 | to purchase and install information technology improvements at court locations for remote hearings; |
| 241 | 11th Judicial District Court | \$ 150,000 | to upgrade courtroom technology in San Juan county; |
| 251 | 1st Judicial District Attorney | \$ 360,000 | for an integrated prosecution, intervention and diversion data system; |
| 256 | 6th Judicial District Attorney | \$ 100,000 | to purchase and install forensic interviewing and information technology equipment |
| 341 | Department of Finance and Administration | \$ 130,000 | to the acequia and community ditch fund...for the New Mexico department of agriculture to carry out the purposes of the Acequia and Community Ditch Fund Act. |
| 341 | Department of Finance and Administration--Land Grants | \$ 100,000 | to develop a grant process for grants for operations of land grants; |
| 341 | Department of Finance and Administration--Land Grants | \$ 50,000 | to provide youth development program services to land grants-mercedes |
| 341 | Department of Finance and Administration--Land Grants | \$ 135,000 | to fund youth recreational programs and community education services at the Anton Chico land grant-merced; |
| 341 | Department of Finance and Administration--Land Grants | \$ 50,000 | to develop a cultural and educational youth program on the land grant-merced heritage of the Cristobal de la Serna land grant-merced; |
| 341 | Department of Finance and Administration--Land Grants | \$ 50,000 | to the town of Tajique land grant-merced to acquire property and other expenses related to the relocation of the transfer station; |
| 341 | Department of Finance and Administration--Land Grants | \$ 50,000 | for the Tierra Amarilla land grant-merced to support community programs, operate a community center and maintain various properties for community use; |
| 341 | Department of Finance and Administration | \$ 80,000 | for the north central New Mexico economic development district to hire staff and consultants to provide grant research, grant writing and technical assistance for communities within the district; |
| 341 | Department of Finance and Administration | \$ 75,000 | for the northwest New Mexico council of governments for grant writing services for rural communities; |
| 341 | Department of Finance and Administration | \$ 50,000 | to the southwest New Mexico council of governments for the senior compassion fund; |
| 341 | Department of Finance and Administration | \$ 90,000 | for the middle Rio Grande conservancy district to procure materials and construct and install traffic control devices along the bosque in Albuquerque to reduce pedestrian and off-road vehicle accidents; |
| 341 | Department of Finance and Administration | \$ 50,000 | for the regional emergency dispatch authority for coordination and equipment in southeastern New Mexico; |
| 341 | Department of Finance and Administration | \$ 110,000 | to contract for the provisions of civil legal services for immigrant families; |
| 341 | Department of Finance and Administration | \$ 100,000 | to provide funding for the economic development department to administer the healthy food financing initiative as part of the statewide hunger initiative; |
| 341 | Department of Finance and Administration | \$ 50,000 | for the New Mexico department of agriculture to double supplemental nutrition assistance program benefits for the purchase of New Mexico-grown fruits and vegetables at participating food outlets as part of the statewide hunger initiative...in Bernalillo county |
| 341 | Department of Finance and Administration | \$ 50,000 | for the New Mexico department of agriculture to double supplemental nutrition assistance program benefits for the purchase of New Mexico-grown fruits and vegetables at participating food outlets as part of the statewide hunger initiative...in Dona Ana county |
| 341 | Department of Finance and Administration | \$ 50,000 | for food security efforts in Bernalillo and Sandoval counties; |
| 341 | Department of Finance and Administration | \$ 50,000 | for the Albuquerque arts and culture department to support the arts, community, culture, education, sports and science services for children and families; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 50,000 | for the Albuquerque arts and culture department for the historic route 66 anniversary history and celebration project; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 50,000 | for the low-income food and enrichment program that prepares and delivers free or subsidized meals for low-income, medically challenged or homebound people living in Albuquerque and surrounding areas; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 140,000 | to contract for mental health services in Albuquerque; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 80,000 | for educational programs that use lessons of the holocaust and other genocides to build informed communities in Albuquerque; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 50,000 | to contract for services for mentoring African American students in Albuquerque |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 50,000 | for educational programs at the Albuquerque zoo; |
| 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 100,000 | for Los Ranchos de Albuquerque's Fourth street revitalization project, which includes an outdoor classroom at the Larry P. Abraham agri-nature center. |

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| 36 | 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 50,000 | to repair and install new Vietnam veteran recognition plaques; repair a rock wall; and plan, design and construct new memorials honoring veterans from all military conflicts at the Tijeras veterans memorial; | 36 |
| 37 | 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 100,000 | for restoration of the village of Tijeras historic church. | 37 |
| 38 | 341 | Department of Finance and Administration--Local Government Division--Bernalillo County | \$ 100,000 | to plan, design, construct and equip improvements for a therapeutic program and green space at a center dedicated to children's grief. | 38 |
| 39 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 130,000 | for food bank services to address food insecurity in the east mountain area of Bernalillo county | 39 |
| 40 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 100,000 | to purchase and equip marked patrol vehicles for the Bernalillo county sheriff's office | 40 |
| 41 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 80,000 | to purchase equipment for the emergency response team of the Bernalillo county sheriff's office | 41 |
| 42 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 105,000 | for county family services facilities | 42 |
| 43 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 240,000 | for wrap-around job-life training programs, weekly seminars and life skills education for incarcerated persons and their families and for juvenile offenders in the county | 43 |
| 44 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 100,000 | to plan, design, construct and equip building and site improvements, including aquatics, a horseshoe tournament area, a park and picnic space, a basketball court, parking lots, drainage, trails, walkways and landscaping, at the Los Padiillas community center | 44 |
| 45 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 150,000 | to provide services for the county's multipurpose visitors center along a historic highway route | 45 |
| 46 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 50,000 | to provide community outreach for the county's multipurpose visitors center along a historic highway route | 46 |
| 47 | 341 | Department of Finance and Administration, Local Government Division: Bernalillo County | \$ 75,000 | for county transitional living services for adolescents and young adults struggling with addictions | 47 |
| 48 | 341 | Department of Finance and Administration, Local Government Division: Chaves County | \$ 50,000 | to purchase and equip a police vehicle for Hagerman | 48 |
| 49 | 341 | Department of Finance and Administration, Local Government Division: Chaves County | \$ 100,000 | to purchase and equip vehicles for the Roswell police department | 49 |
| 50 | 341 | Department of Finance and Administration, Local Government Division: Chaves County | \$ 100,000 | for street repairs in Roswell | 50 |
| 51 | 341 | Department of Finance and Administration, Local Government Division: Chaves County | \$ 95,000 | to expand educational programs, services and tours of the animal enclosures at the Roswell zoo | 51 |
| 52 | 341 | Department of Finance and Administration, Local Government Division: Chaves County | \$ 150,000 | to purchase and equip pickup trucks for the Chaves county sheriff's office | 52 |
| 53 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 50,000 | to provide domestic violence services in Grants | 53 |
| 54 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 100,000 | to purchase equipment for the Grants fire department | 54 |
| 55 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 130,000 | for signage and other improvements at the Grants mining museum | 55 |
| 56 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 50,000 | to purchase and equip Grants police vehicles | 56 |
| 57 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 130,000 | for the veterans' firefighters' and police memorial in Grants | 57 |
| 58 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 130,000 | to purchase and install equipment and lighting and make other improvements to Kearns field in Milan | 58 |
| 59 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 50,000 | to purchase and equip an off-road utility vehicle for the Milan fire department | 59 |
| 60 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 50,000 | to purchase and equip police vehicles for the Milan police department | 60 |
| 61 | 341 | Department of Finance and Administration, Local Government Division: Cibola County | \$ 50,000 | to purchase and equip Cibola county law enforcement vehicles | 61 |
| 62 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 50,000 | for the Anthony library | 62 |
| 63 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 80,000 | for safety equipment for the Anthony police department | 63 |
| 64 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 80,000 | for the Thomas Branigan library in Las Cruces to implement a community adult learning initiative; to provide no-cost learning opportunities, including language courses, basic education and civics; to educate staff to better serve Spanish-speakers; and to partner with rural libraries in the area to increase access and programming for farm workers and migrants | 64 |
| 65 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 50,000 | for youth development programs for boys and girls in Las Cruces to support one-on-one mentoring for low-income youth | 65 |
| 66 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 50,000 | to provide services to the homeless population of Las Cruces | 66 |
| 67 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 50,000 | to purchase and install a backup generator for the Dona Ana county wastewater system | 67 |
| 68 | 341 | Department of Finance and Administration, Local Government Division: Dona Ana County | \$ 50,000 | to address food insecurity in Las Cruces and northern Dona Ana county | 68 |
| 69 | 341 | Department of Finance and Administration, Local Government Division: Eddy County | \$ 50,000 | for public safety communications and related services in Artesia | 69 |
| 70 | 341 | Department of Finance and Administration, Local Government Division: Eddy County | \$ 100,000 | to purchase and equip law enforcement vehicles for Carlsbad | 70 |
| 71 | 341 | Department of Finance and Administration, Local Government Division: Eddy County | \$ 50,000 | to purchase a vehicle and equipment for the Malaga mutual domestic water consumers and sewage works | 71 |
| 72 | 341 | Department of Finance and Administration, Local Government Division: Grant County | \$ 50,000 | for planning and development of Grant county parks and recreation | 72 |
| 73 | 341 | Department of Finance and Administration, Local Government Division: Grant County | \$ 85,000 | for veterans' transportation services, including the purchase and equipping of a wheelchair-accessible van | 73 |
| 74 | 341 | Department of Finance and Administration, Local Government Division: Grant County | \$ 120,000 | to purchase equipment for the Grant county sheriff's office | 74 |
| 75 | 341 | Department of Finance and Administration, Local Government Division: Hidalgo County | \$ 60,000 | to purchase equipment for the Hidalgo county sheriff's office | 75 |
| 76 | 341 | Department of Finance and Administration, Local Government Division: Lea County | \$ 200,000 | to upgrade and repair the Hobbs animal shelter | 76 |
| 77 | 341 | Department of Finance and Administration, Local Government Division: Lea County | \$ 50,000 | to purchase vehicles for the Jal senior citizen center | 77 |
| 78 | 341 | Department of Finance and Administration, Local Government Division: Lincoln County | \$ 230,000 | to plan, design, construct, improve and rehabilitate building facades within the Main Street district in Ruidoso | 78 |
| 79 | 341 | Department of Finance and Administration, Local Government Division: Luna County | \$ 80,000 | for a children's museum and library in Deming | 79 |
| 80 | 341 | Department of Finance and Administration, Local Government Division: McKinley County | \$ 50,000 | to purchase and equip law enforcement vehicles for Gallup | 80 |
| 81 | 341 | Department of Finance and Administration, Local Government Division: McKinley County | \$ 50,000 | to purchase and equip McKinley county public safety law enforcement vehicles | 81 |
| 82 | 341 | Department of Finance and Administration, Local Government Division: McKinley County | \$ 120,000 | for a K-9 unit for the McKinley county sheriff's office | 82 |

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| 83 | 341 | Department of Finance and Administration, Local Government Division: McKinley County | \$ | 50,000 | to purchase and equip McKinley county law enforcement vehicles. | 83 |
| 84 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 50,000 | to purchase and install ground cover and playground borders for Alamogordo city playgrounds | 84 |
| 85 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 100,000 | to purchase and install security and surveillance equipment for Alamogordo city parks | 85 |
| 86 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 100,000 | to plan, design and construct utility improvements and upgrades for a historical museum in Alamogordo | 86 |
| 87 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 50,000 | to purchase and equip law enforcement vehicles for Alamogordo | 87 |
| 88 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 65,000 | to purchase and equip law enforcement vehicles and equipment for the Alamogordo police department | 88 |
| 89 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 60,000 | for maintenance, operation, staffing and supplies for the Chaparral community center | 89 |
| 90 | 341 | Department of Finance and Administration, Local Government Division: Otero County | \$ | 65,000 | to purchase and equip law enforcement vehicles and equipment for the Otero county sheriff's office | 90 |
| 91 | 341 | Department of Finance and Administration, Local Government Division: Rio Arriba County | \$ | 50,000 | to contract for grant research, writing and technical assistance for Espanola | 91 |
| 92 | 341 | Department of Finance and Administration, Local Government Division: Rio Arriba County | \$ | 50,000 | to contract for grant research, writing and technical assistance for communities in Rio Arriba county | 92 |
| 93 | 341 | Department of Finance and Administration, Local Government Division: Roosevelt County | \$ | 150,000 | to purchase and equip vehicles for the Roosevelt county sheriff's department | 93 |
| 94 | 341 | Department of Finance and Administration, Local Government Division: Sandoval County | \$ | 90,000 | to purchase and equip a fire and rescue truck for the Corrales fire department | 94 |
| 95 | 341 | Department of Finance and Administration, Local Government Division: Sandoval County | \$ | 90,000 | to purchase and equip police vehicles and other equipment for the Corrales police department | 95 |
| 96 | 341 | Department of Finance and Administration, Local Government Division: Sandoval County | \$ | 90,000 | to purchase and equip public safety vehicles and equipment for the Rio Rancho fire department | 96 |
| 97 | 341 | Department of Finance and Administration, Local Government Division: Sandoval County | \$ | 90,000 | to purchase and equip public safety vehicles and equipment for the Rio Rancho police department | 97 |
| 98 | 341 | Department of Finance and Administration, Local Government Division: San Juan County | \$ | 50,000 | for Bloomfield irrigation district canal maintenance | 98 |
| 99 | 341 | Department of Finance and Administration, Local Government Division: San Juan County | \$ | 120,000 | for construction costs of the San Juan county Ricketts park building | 99 |
| 100 | 341 | Department of Finance and Administration, Local Government Division: San Juan County | \$ | 60,000 | for mobile data units for the San Juan county sheriff's office | 100 |
| 101 | 341 | Department of Finance and Administration, Local Government Division: San Miguel County | \$ | 100,000 | to renovate Creston park in Las Vegas | 101 |
| 102 | 341 | Department of Finance and Administration, Local Government Division: Santa Fe County | \$ | 60,000 | for the Galisteo mutual domestic water consumers association to install essential fire hydrants in Galisteo | 102 |
| 103 | 341 | Department of Finance and Administration, Local Government Division: Sierra County | \$ | 75,000 | to re-roof Elephant Butte municipal buildings | 103 |
| 104 | 341 | Department of Finance and Administration, Local Government Division: Sierra County | \$ | 70,000 | for maintenance costs at the Hillsboro community center | 104 |
| 105 | 341 | Department of Finance and Administration, Local Government Division: Sierra County | \$ | 95,000 | for Williamsburg park improvements | 105 |
| 106 | 341 | Department of Finance and Administration, Local Government Division: Sierra County | \$ | 75,000 | to purchase a blade truck for Sierra county | 106 |
| 107 | 341 | Department of Finance and Administration, Local Government Division: Sierra County | \$ | 60,000 | to purchase equipment for the Sierra county sheriff's office | 107 |
| 108 | 341 | Department of Finance and Administration, Local Government Division: Socorro County | \$ | 50,000 | to purchase and equip public safety vehicles and support narcotics investigations for the Socorro county sheriff's office | 108 |
| 109 | 341 | Department of Finance and Administration, Local Government Division: Socorro County | \$ | 180,000 | to purchase and equip Socorro county sheriff's office vehicles | 109 |
| 110 | 341 | Department of Finance and Administration, Local Government Division: Taos County | \$ | 50,000 | to purchase, install and equip snow clearing vehicles and equipment for Taos county roads | 110 |
| 111 | 341 | Department of Finance and Administration, Local Government Division: Torrance County | \$ | 50,000 | to plan, design, construct, renovate and equip an investigation and evidence building | 111 |
| 112 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 50,000 | to purchase new generation 911 technology car radios and car computers for public safety vehicles in Bosque Farms | 112 |
| 113 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 60,000 | to purchase law enforcement equipment and supplies for the Bosque Farms police department | 113 |
| 114 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 150,000 | for improvements to Eagle park in Belem | 114 |
| 115 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 60,000 | to purchase law enforcement equipment and supplies for the Los Lunas police department | 115 |
| 116 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 95,000 | to purchase public safety equipment for county first responders | 116 |
| 117 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 150,000 | for communications equipment upgrades for the Valencia county sheriff's office | 117 |
| 118 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 50,000 | for body cameras for Valencia county sheriff's office deputies | 118 |
| 119 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 60,000 | to purchase law enforcement equipment and supplies for the Valencia county sheriff's office | 119 |
| 120 | 341 | Department of Finance and Administration, Local Government Division: Valencia County | \$ | 70,000 | to improve police and fire training and purchase supplies for public safety departments | 120 |
| 121 | 419 | Economic Development Department | \$ | 110,000 | to the outdoor recreation equity grant fund to carry out the purposes of the fund | 121 |
| 122 | 419 | Economic Development Department | \$ | 50,000 | for the outdoor recreation division to develop an outdoor recreation plan for the Rio Grande | 122 |
| 123 | 419 | Economic Development Department | \$ | 180,000 | for economic development organizations promoting economic development along west Central avenue in Bernalillo county | 123 |
| 124 | 419 | Economic Development Department | \$ | 105,000 | for the adventure Gallup and beyond outdoor services recreation plan and projects | 124 |
| 125 | 419 | Economic Development Department | \$ | 50,000 | for a bicycle race in Silver City and the surrounding area to promote outdoor recreation and tourism | 125 |
| 126 | 420 | Regulation and Licensing Department | \$ | 100,000 | for the financial institutions division to evaluate licensing, examination and enforcement rules and practices and make recommendations to improve and implement consumer protections and effective oversight of nondepository financial institutions and licensees under the New Mexico Small Loan Act of 1955, including expanded audit procedures and anti-evasion compliance strategies | 126 |
| 127 | 440 | Office of Superintendent of Insurance | \$ | 640,000 | to conduct research on increasing accessibility and affordability of health coverage for New Mexico residents and assessing a global payment system for hospitals and health | 127 |
| 128 | 440 | Office of Superintendent of Insurance | \$ | 350,000 | to contract for consultants to assess improvements needed to health benefits procurement to ensure fairness, health improvement and cost-effectiveness | 128 |
| 129 | 505 | Cultural Affairs Department | \$ | 100,000 | for historic land research to determine culturally significant sites in the state | 129 |

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| 130 | 505 | Cultural Affairs Department | \$ | 30,000 | for computer programs and speakers at the Mantha Liebert library in Bernalillo | 130 |
| 131 | 505 | Cultural Affairs Department | \$ | 50,000 | to provide music education, concerts and symphony performances for school children in Chaves county | 131 |
| 132 | 505 | Cultural Affairs Department | \$ | 50,000 | for support of the Silver City clay festival | 132 |
| 133 | 521 | Energy, Minerals and Natural Resources Department | \$ | 80,000 | for New Mexico reforestation projects | 133 |
| 134 | 521 | Energy, Minerals and Natural Resources Department | \$ | 100,000 | to renovate trails, pathways and exhibits to ensure that Living Desert zoo and gardens state park meets federal Americans with Disabilities Act of 1990 and United States department of agriculture requirements for structural and other improvements needed to renovate or replace visitor center exhibits and trails and to construct storage for artifacts and collectors, including upgrades to the visitor center and ranch house, at Oliver Lee state park | 134 |
| 135 | 550 | Office of the State Engineer | \$ | 60,000 | for grant writing for acequia capital projects | 135 |
| 136 | 550 | Office of the State Engineer- Interstate Stream Commission | \$ | 50,000 | to plan, design and construct improvements to the San Ysidro community ditch in Sandoval county | 136 |
| 137 | 550 | Office of the State Engineer | \$ | 100,000 | to plan, design and construct the Scott reservoir in Bloomfield. | 137 |
| 138 | 603 | African American affairs | \$ | 50,000 | for the women's leadership program | 138 |
| 139 | 609 | Indian affairs department | \$ | | for entrepreneur training programs for Native Americans, including programs pertaining to financial literacy, business technology, business plan development, access to capital and attracting investors | 140 |
| 140 | 609 | Indian affairs department | \$ | 50,000 | to support special projects on the indigenous wisdom curriculum for Native American students | 141 |
| 141 | 609 | Indian affairs department | \$ | 110,000 | to support development of language preservation or culturally relevant curricula for Native American students | 142 |
| 142 | 609 | Indian affairs department | \$ | 60,000 | for leadership and education programs for Native American youth | 143 |
| 143 | 609 | Indian affairs department | \$ | 50,000 | for the Pueblo of Jemez to acquire a dumpster truck and other equipment | 144 |
| 144 | 609 | Indian affairs department | \$ | 140,000 | for the Pueblo of Jemez to acquire a dumpster truck and other equipment | 144 |
| 145 | 609 | Indian affairs department | \$ | 60,000 | for the Jicarilla Apache Willow Creek agriculture construction project | 145 |
| 146 | 609 | Indian affairs department | \$ | 50,000 | to plan, design and construct a Mesalero veterans' memorial | 146 |
| 147 | 609 | Indian affairs department | \$ | 80,000 | for the Santa Fe Indian school leadership institute's youth leadership and education program | 147 |
| 148 | 609 | Indian affairs department | \$ | 80,000 | to purchase and equip a hay baler and compactor for the Pueblo of Santo Domingo | 148 |
| 149 | 624 | aging and long-term services department | \$ | 50,000 | to provide New Mexico-grown produce for senior center meals programs | 149 |
| 150 | 624 | aging and long-term services department | \$ | 100,000 | to deploy field assessment tools for verifying ventilation and filtration system performance for effectively removing infection aerosols | 150 |
| 151 | 624 | aging and long-term services department | \$ | 80,000 | for the Albuquerque department of senior affairs to provide tree cutting services for low-income seniors in the south valley | 151 |
| 152 | 624 | aging and long-term services department | \$ | 100,000 | to renovate and equip the main entrance of the senior center in Carlsbad with an entryway that is compliant with the federal Americans with Disabilities Act of 1990 | 152 |
| 153 | 624 | aging and long-term services department | \$ | 50,000 | to provide senior services in Las Cruces and northern Dona Ana county | 153 |
| 154 | 624 | aging and long-term services department | \$ | 50,000 | for operations, meals, programs, transportation and other services for the senior center in Loving | 154 |
| 155 | 624 | aging and long-term services department | \$ | 100,000 | for programs, meals, transportation services and operations at the Hobbs senior center | 155 |
| 156 | 624 | aging and long-term services department | \$ | 50,000 | to expand programs and services at the Roswell adult center | 156 |
| 157 | 624 | aging and long-term services department | \$ | 50,000 | to expand programs, meals, services and transportation at the Tularosa senior center | 157 |
| 158 | 630 | human services department | \$ | 100,000 | to develop a comprehensive behavioral health plan for the interagency behavioral health purchasing collaborative | 158 |
| 159 | 630 | human services department | \$ | 50,000 | to implement the plan for residential psychosis treatment in Las Cruces | 159 |
| 160 | 630 | human services department | \$ | 50,000 | for a homeless shelter and community mental health center in Santa Fe | 160 |
| 161 | 630 | human services department | \$ | 50,000 | for rural outreach to persons with substance use disorder and cooccurring disorders, as well as outreach to the homeless population through evidence-based peer support using peerdriven services in Taos county | 161 |
| 162 | 631 | workforce solutions department | \$ | 160,000 | for a paid family and medical leave task force | 162 |
| 163 | 631 | workforce solutions department | \$ | 50,000 | to continue the industrial workforce program in Gallup | 163 |
| 164 | 665 | department of health | \$ | 50,000 | for social worker recruitment | 164 |
| 165 | 665 | department of health | \$ | 50,000 | for the office of school and adolescent health for a program that provides youth development in leadership skills and media production | 165 |
| 166 | 665 | department of health | \$ | 100,000 | to expand technical assistance programs supporting graduate medical education development and support | 166 |
| 167 | 665 | department of health | \$ | 50,000 | to match federal funds to expand the senior farmers' market nutrition program | 167 |
| 168 | 665 | department of health | \$ | 50,000 | for local health councils | 168 |
| 169 | 665 | department of health | \$ | 50,000 | to fund the Sandoval county health council | 169 |
| 170 | 665 | department of health | \$ | 290,000 | for a statewide dance program in public schools for low-income at-risk students | 170 |
| 171 | 665 | department of health | \$ | 30,000 | for a statewide dance program for low-income at-risk students in public schools in Chaves county | 171 |
| 172 | 665 | department of health | \$ | 80,000 | for programs, services and counseling for a drug and substance abuse program in Hobbs | 172 |
| 173 | 665 | department of health | \$ | 330,000 | for medical equipment at San Juan regional medical center | 173 |

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|-----|-----|---|----|---------|---|-----|
| 174 | 667 | department of environment | \$ | 300,000 | to protect public health from exposures to per- and polyfluoroalkyl chemicals | 174 |
| 175 | 667 | department of environment | \$ | 50,000 | for water system improvements for the Canon mutual domestic water consumers and sewage works association | 175 |
| 176 | 667 | department of environment | \$ | 60,000 | for water system development for the Sena mutual domestic water consumers' association | 176 |
| 177 | 667 | department of environment | \$ | 50,000 | for planning, administration and oversight of uranium mine remediation and cleanup for Sunland Park to provide behavioral health services, including domestic violence and other essential services | 177 |
| 178 | 690 | children, youth and families department | \$ | 50,000 | | 178 |
| 179 | 690 | children, youth and families department | \$ | 50,000 | for the tribal affairs office to provide training related to the Indian Family Protection Act | 179 |
| 180 | 690 | children, youth and families department | \$ | 200,000 | for training on the provisions of the federal Indian Child Welfare Act of 1978 | 180 |
| 181 | 690 | children, youth and families department | \$ | 50,000 | for marketing and promotion of youth mentoring programs in southeastern New Mexico | 181 |
| 182 | 690 | children, youth and families department | \$ | 50,000 | to provide domestic violence services in Lincoln and Otero counties | 182 |
| 183 | 690 | children, youth and families department | \$ | 50,000 | to provide services to victims of domestic violence in Las Cruces | 183 |
| 184 | 690 | children, youth and families department | \$ | 180,000 | for an assessment of the needs for domestic violence services in Las Cruces | 184 |
| 185 | 690 | children, youth and families department | \$ | 50,000 | for youth programs that provide individual and group counseling, education and recreation for youth ages six through seventeen in Carlsbad | 185 |
| 186 | 690 | children, youth and families department | \$ | 130,000 | to contract for the provision of domestic violence shelter services in Santa Fe county | 186 |
| 187 | 690 | children, youth and families department | \$ | 65,000 | for volunteer recruitment for juvenile justice mentoring in Santa Fe county and northern New Mexico | 187 |
| 188 | 690 | children, youth and families department | \$ | 50,000 | to provide services addressing complex needs of children, adults and families impacted by the trauma of sexual or domestic violence in Taos county | 188 |
| 189 | 780 | crime victims reparations commission | \$ | 50,000 | to study the need for a crime victims compliance office | 189 |
| 190 | 780 | crime victims reparations commission | \$ | 100,000 | to coordinate revisions to the Family Violence Protection Act and to provide services to victims of violent crime | 190 |
| 191 | 780 | crime victims reparations commission | \$ | 50,000 | to improve services to adult and child victims of human trafficking and sex trafficking in Bernalillo county | 191 |
| 192 | 780 | crime victims reparations commission | \$ | 50,000 | to provide services to victims of child abuse and sexual abuse and provide child abuse prevention in Las Cruces | 192 |
| 193 | 780 | crime victims reparations commission | \$ | 85,000 | for services for individuals and families affected by domestic violence, sexual assault and child abuse in Valencia county | 193 |
| 194 | 790 | department of public safety | \$ | 180,000 | for training equipment at the New Mexico law enforcement academy | 194 |
| 195 | 805 | department of transportation | \$ | 50,000 | to plan, design and install safety signage along highway 313 in Algodones | 195 |
| 196 | 805 | department of transportation | \$ | 55,000 | to increase the capacity of the 7th street drainage channel in Clovis | 196 |
| 197 | 924 | Public Education Department | \$ | 230,000 | For the statewide media literacy program | 197 |
| 198 | 924 | Public Education Department | \$ | 60,000 | For a statewide media literacy training program for educators | 198 |
| 199 | 924 | Public Education Department | \$ | 160,000 | For a statewide youth film education and festival that opens career paths for middle school and high school students | 199 |
| 200 | 924 | Public Education Department | \$ | 100,000 | To contract for youth development services dedicated to helping young people graduate from high school | 200 |
| 201 | 924 | Public Education Department | \$ | 145,000 | To enhance 6-week summer and out-of-school programming, including literacy and math enrichment, social-emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for K-12 public school students in the Albuquerque area from under-resourced families | 201 |
| 202 | 924 | Public Education Department | \$ | 60,000 | For continued expansion of CTE at the Robert F. Kennedy charter school in Albuquerque | 202 |
| 203 | 924 | Public Education Department | \$ | 100,000 | To purchase a school activities bus for the Animas public school district | 203 |
| 204 | 924 | Public Education Department | \$ | 50,000 | For agricultural farm equipment, implements and related projects in the Hobbs municipal school district | 204 |
| 205 | 924 | Public Education Department | \$ | 75,000 | For expansion of the CTE program, specifically for costs related to the greenhouse, in the Lovington municipal school district | 205 |
| 206 | 924 | Public Education Department | \$ | 300,000 | For CTE programs in the Rio Rancho public school district | 206 |
| 207 | 924 | Public Education Department | \$ | 90,000 | To plan, design, construct and equip the campus expansion for the engineering and biomedical leadership program at the ASK Academy charter school in Rio Rancho | 207 |
| 208 | 924 | Public Education Department | \$ | 90,000 | For start-up costs of the engineering and biomedical leadership program at the ASK Academy charter school in Rio Rancho | 208 |
| 209 | 950 | Higher Education Department | \$ | 50,000 | To support the statewide higher education food and housing insecurity survey to provide baseline data for students at public post-secondary educational institutions and tribal colleges | 209 |
| 210 | 950 | Higher Education Department | \$ | 60,000 | For the higher education and public education teacher workforce task force | 210 |
| 211 | 950 | Higher Education Department | \$ | 50,000 | To enhance transaction capability for the public service law loan repayment programs to recruit and train attorneys for the PDD and district attorneys | 211 |
| 212 | 950 | Higher Education Department | \$ | 50,000 | To contract with an accredited provider of adult basic education to award adult general education credentials using a pay-for-completion model for reimbursement | 212 |
| 213 | 950 | Higher Education Department | \$ | 50,000 | For the adult literacy division to contract for services related to Rio Arriba adult literacy services | 213 |
| 214 | 952 | University of New Mexico | \$ | 50,000 | For the community internship program of Chicana and Chicano studies | 214 |
| 215 | 952 | University of New Mexico | \$ | 80,000 | For economic development research | 215 |

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| 216 | 952 | University of New Mexico | \$ | 100,000 | For the graduate and professional student association, health science student grant account to support health science student expenses to serve clinical rotations in rural NM | 216 |
| 217 | 952 | University of New Mexico | \$ | 50,000 | For the health sciences center for the office of diversity, equity and inclusion for the communities to careers program | 217 |
| 218 | 952 | University of New Mexico | \$ | 100,000 | For BBER to conduct and report a survey of legislative personnel on the needs of the Legislature and a survey of legislators to identify the activities and time devoted to their legislative duties outside of legislative sessions and to study the costs and benefits of legislator compensation, modifying the length and scope of legislative sessions and legislative staffing | 218 |
| 219 | 952 | University of New Mexico | \$ | 50,000 | To evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county | 219 |
| 220 | 952 | University of New Mexico-Law School | \$ | 70,000 | For the border justice initiative | 220 |
| 221 | 952 | University of New Mexico- Law School | \$ | 90,000 | For media upgrades | 221 |
| 222 | 952 | University of New Mexico- Law School | \$ | 60,000 | To purchase a van with safety and navigation features for use when providing legal services in rural locations | 222 |
| 223 | 952 | University of New Mexico | \$ | 150,000 | For the student mentoring program to provide government training for high school students and minority student services | 223 |
| 224 | 954 | New Mexico State University | \$ | 100,000 | For the campus safety prevention through environmental design campus safety improvements | 224 |
| 225 | 954 | New Mexico State University | \$ | 50,000 | To purchase and equip a pickup truck for the animal and range sciences department to haul livestock to and from the main campus to the college ranch | 225 |
| 226 | 954 | New Mexico State University - Dona Anna CC | \$ | 50,000 | For Dona Ana community college for the dental hygiene program | 226 |
| 227 | 954 | New Mexico State University - Department of Agriculture | \$ | 86,000 | For the healthy soils program | 227 |
| 228 | 954 | New Mexico State University - Department of Agriculture | \$ | 50,000 | To provide youth agricultural education programs at Roswell, Goddard, Dexter, Hagerman and Artesia high schools | 228 |
| 229 | 954 | New Mexico State University - Department of Agriculture | \$ | 100,000 | To purchase equipment for the western Mora soil and water conservation district | 229 |
| 230 | 954 | New Mexico State University - Agriculture Experiment | \$ | 380,000 | To purchase and install weather stations throughout the state | 230 |
| 231 | 954 | New Mexico State University - Agriculture Experiment | \$ | 155,000 | For the Artesia agricultural science center | 231 |
| 232 | 954 | New Mexico State University - Agriculture Experiment | \$ | 330,000 | To purchase and install equipment for the Farmington agricultural science center | 232 |
| 233 | 954 | New Mexico State University - Cooperative Extension | \$ | 50,000 | For youth development programs in Chaves and Eddy counties | 233 |
| 234 | 954 | New Mexico State University - Cooperative Extension | \$ | 60,000 | To assist youth development programs in San Juan county, particularly programs in Navajo Nation chapters | 234 |
| 235 | 954 | New Mexico State University - Cooperative Extension | \$ | 55,000 | For asset purchases, maintenance, transportation, travel expenses and hunter education for Lea county youth development program shooting sports | 235 |
| 236 | 954 | New Mexico State University | \$ | 50,000 | To provide professional assistance devoted to the mental health and physical well-being of student athletes | 236 |
| 237 | 954 | New Mexico State University | \$ | 350,000 | For the Anna, age eight institute | 237 |
| 238 | 954 | New Mexico State University | \$ | 130,000 | For the New Mexico produced water consortium | 238 |
| 239 | 954 | New Mexico State University | \$ | 120,000 | To continue and expand the MESA program in the Gadsden independent school district, including travel, food, lodging, supplies and after-school snacks at the middle schools and high schools within the district | 239 |
| 240 | 954 | New Mexico State University | \$ | 130,000 | To create a grant consortium to create and sustain an experimental pathway for students in kindergarten through twelfth grades, with a focus on space-related challenges | 240 |
| 241 | 956 | New Mexico Highlands University | \$ | 100,000 | To provide academic support for student athletes | 241 |
| 242 | 958 | Western New Mexico University | \$ | 50,000 | For the indigenous student program | 242 |
| 243 | 960 | Eastern New Mexico University- Roswell | \$ | 115,000 | For the Roswell branch to expand educational programs and purchase equipment in the welding and automotive programs | 243 |
| 244 | 960 | Eastern New Mexico University- Ruidoso | \$ | 50,000 | For the Ruidoso branch for the workforce development program | 244 |
| 245 | 962 | New Mexico Institute of Mining and Technology | \$ | 50,000 | For homeland security training at the Playas training and research center | 245 |
| 246 | 964 | Northern New Mexico College | \$ | 110,000 | to create an arts, culture and healing project for youths in the arts, cultural engagement and sustainable agriculture | 246 |
| 247 | 964 | Northern New Mexico College | \$ | 50,000 | to continue operations of a four-acre small demonstration farm using traditional, sustainable and regenerative agricultural principles and values, the college's acequia program and modernized farming techniques; | 247 |
| 248 | 966 | Santa Fe Community College | \$ | 455,000 | For the firstborn home visiting training, technical assistance and research for the model program to contract for the provision of effective project-based science, technology, engineering and mathematics programs for students twelve through eighteen years of age, with a focus on girls and under-represented minorities in northern New Mexico | 248 |
| 249 | 966 | Santa Fe Community College | \$ | 50,000 | for upgrades in the community college's trades and technology programs | 249 |
| 250 | 966 | Santa Fe Community College | \$ | 60,000 | for a landscape assessment | 250 |
| 251 | 968 | Central New Mexico Community College | \$ | 100,000 | to provide science, technology, engineering, art and mathematics education outreach for young children and educators at a science and children's museum in Albuquerque | 251 |
| 252 | 968 | Central New Mexico Community College | \$ | 210,000 | to purchase an activity bus | 252 |
| 253 | 970 | Luna Community College | \$ | 120,000 | to purchase and install portable teaching laboratories for welding | 253 |
| 254 | 974 | New Mexico Junior College | \$ | 100,000 | to purchase and install portable teaching laboratories for welding | 254 |

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| 255 | 977 | Clovis Community College | \$ | 94,000 | for additional welding booths | 255 |
| 256 | 977 | Clovis Community College | \$ | 125,000 | for repair or replacement of cardio and exercise equipment at the health and fitness center | 256 |
| 257 | 980 | New Mexico School for the Deaf | \$ | 10,000 | for equipment for a hearing loss program in McKinley county | 257 |
| 258 | | Nonrecurring Subtotal | \$ | | | 24,125,000 |
| 259 | | Recurring Appropriations | | | | |
| 260 | | Agency Code | | Amount | Language | |
| 261 | 215 | Court of Appeals | \$ | 150,000 | to improve and enhance the timely processing of judicial appeals | 261 |
| 262 | 216 | Supreme Court | \$ | 150,000 | to purchase equipment for remote trials and to employ information technology staff | 262 |
| 263 | 218 | Administrative Office of the Courts | \$ | 100,000 | for statewide off-site jury hearings | 263 |
| 264 | 218 | Administrative Office of the Courts | \$ | 130,000 | to create an office of family representation | 264 |
| 265 | 218 | Administrative Office of the Courts | \$ | 150,000 | to expand New Mexico's statewide volunteer attorney pool to provide legal assistance to low- and moderate-income persons who are not qualified or are conflicted out of the legal aid volunteer attorney pool | 265 |
| 266 | 218 | Administrative Office of the Courts | \$ | 50,000 | for annual camera maintenance in the Aztec division of the San Juan county magistrate court | 266 |
| 267 | 231 | 1st Judicial District Court | \$ | 30,000 | for continued operation of the transformative justice initiative wellness court in Santa Fe county | 267 |
| 268 | 232 | 2nd Judicial District Court | \$ | 60,000 | for salary and benefits or a court services specialist to assist with case backlog and jury trials | 268 |
| 269 | 233 | 3rd Judicial District Court | \$ | 50,000 | for warrant enforcement staff support | 269 |
| 270 | 235 | 5th Judicial District Court | \$ | 50,000 | for the court-appointed special advocate program | 270 |
| 271 | 238 | 8th Judicial District Court | \$ | 80,000 | for a program manager to assist judges presiding over treatment courts, adult drug courts, domestic violence courts and mental health courts in Taos | 271 |
| 272 | 241 | 11th Judicial District Court | \$ | 120,000 | for pretrial services and warrant enforcement officers in San Juan county | 272 |
| 273 | 241 | 11th Judicial District Court | \$ | 60,000 | for pretrial services in McKinley county | 273 |
| 274 | 241 | 11th Judicial District Court | \$ | 75,000 | to provide advocacy for child victims of abuse and neglect and to provide supervised visitation services to contract for transitional housing for victims of domestic violence | 274 |
| 275 | 255 | Fifth Judicial District Attorney | \$ | 50,000 | violence | 275 |
| 276 | 264 | Administrative Office of the District Attorneys | \$ | 125,000 | for salary and benefits for a full-time attorney for the eleventh judicial district, division one | 276 |
| 277 | 305 | Office of the Attorney General | \$ | 150,000 | for the salary and benefits for a missing indigenous persons specialist | 277 |
| 278 | 341 | Department of Finance and Administration | \$ | 100,000 | for the acequia and community ditch fund | 278 |
| 279 | 341 | Department of Finance and Administration | \$ | 100,000 | for the acequia and community ditch education program | 279 |
| 280 | 341 | Department of Finance and Administration | \$ | 110,000 | to coordinate language access in state government | 280 |
| 281 | 341 | Department of Finance and Administration | \$ | 150,000 | for civil legal services | 281 |
| 282 | 341 | Department of Finance and Administration | \$ | 150,000 | to contract with a provider to virtually train and telementor attorneys and lay advocates that provide free civil legal services | 282 |
| 283 | 341 | Department of Finance and Administration | \$ | 80,000 | for the New Mexico department of agriculture to double supplemental nutrition assistance program benefits for recipients in Santa Fe county for the purchase of New Mexico-grown fruits and vegetables at participating food outlet | 283 |
| 284 | 341 | Department of Finance and Administration | \$ | 50,000 | for the New Mexico department of agriculture to double supplemental nutrition assistance program benefits for the purchase of New Mexico-grown fruits and vegetables at participating food outlets in Santa Fe, Torrance and Valencia counties | 284 |
| 285 | 341 | Department of Finance and Administration | \$ | 80,000 | for grants to land grants-mercedes for operating expenses | 285 |
| 286 | 341 | Department of Finance and Administration | \$ | 50,000 | to provide youth development program services to land grants-mercedes | 286 |
| 287 | 341 | Department of Finance and Administration | \$ | 290,000 | for the north central New Mexico economic development district to hire staff and consultants to provide grant research, grant writing and technical assistance for communities within the district | 287 |
| 288 | 341 | Department of Finance and Administration | \$ | 120,000 | for planning, technical assistance, grant writing, capacity building and administrative services for small rural communities in southeastern New Mexico | 288 |
| 289 | 341 | Department of Finance and Administration | \$ | 50,000 | for the Albuquerque arts and culture department to support the coronavirus disease 2019 economic recovery in the culture sector | 289 |
| 290 | 341 | Department of Finance and Administration | \$ | 115,000 | to contract for mental health services in Albuquerque | 290 |
| 291 | 341 | Department of Finance and Administration | \$ | 50,000 | for the robotic science, technology, engineering and mathematics program in Albuquerque | 291 |
| 292 | 341 | Department of Finance and Administration | \$ | 110,000 | to expand business incubation in the Rancho de Atrisco community and the southwest quadrant of Albuquerque | 292 |
| 293 | 341 | Department of Finance and Administration | \$ | 120,000 | for expansion of a life skills education program for incarcerated individuals and their families and juvenile offenders and their families to break the generational cycle of incarceration | 293 |
| 294 | 341 | Department of Finance and Administration | \$ | 50,000 | for operational expenses of the rockin' 66 express transit system in Cibola county | 294 |
| 295 | 341 | Department of Finance and Administration | \$ | 50,000 | to provide permanent supportive housing to the homeless population with disabilities and their families in Las Cruces | 295 |
| 296 | 341 | Department of Finance and Administration | \$ | 50,000 | for public safety communications, coordination through the regional emergency dispatch authority and services in Artesia | 296 |
| 297 | 341 | Department of Finance and Administration | \$ | 70,000 | to Santa Clara for the maintenance of Fort Bayard | 297 |
| 298 | 341 | Department of Finance and Administration | \$ | 60,000 | for the maintenance of Bataan memorial park | 298 |
| 299 | 341 | Department of Finance and Administration | \$ | 50,000 | for youth development programming for boys and girls in Hobbs | 299 |
| 300 | 341 | Department of Finance and Administration | \$ | 80,000 | to contract for a youth golf program in Hobbs | 300 |

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| 301 | Department of Finance and Administration | | \$ | 50,000 | for projects, programs and guidance services for homeless persons in Hobbs | 301 |
| 302 | Department of Finance and Administration | | \$ | 55,000 | for the Lea county sheriff's office training facility and the sheriff's posse | 302 |
| 303 | Department of Finance and Administration | | \$ | 80,000 | for cannabis compliance enforcement in Deming | 303 |
| 304 | Department of Finance and Administration | | \$ | 130,000 | for support of emergency shelters in Gallup | 304 |
| 305 | Department of Finance and Administration | | \$ | 70,000 | for school resource officer services in the Aztec municipal school district | 305 |
| 306 | Department of Finance and Administration | | \$ | 305,000 | for an unarmed de-escalation medical community risk reduction response unit in Farmington | 306 |
| 307 | Department of Finance and Administration | | \$ | 110,000 | for the San Juan county mental wellness center | 307 |
| 308 | Department of Finance and Administration | | \$ | 60,000 | for Las Vegas youth development programs for boys and girls | 308 |
| 309 | Department of Finance and Administration | | \$ | 80,000 | for financial systems operational support, including employment of a finance director, for the town of Bernalillo | 309 |
| 310 | Department of Finance and Administration | | \$ | 100,000 | for a food pantry program to address food insecurity | 310 |
| 311 | Department of Finance and Administration | | \$ | 60,000 | to support food bank programs in Santa Fe | 311 |
| 312 | Department of Finance and Administration | | \$ | 100,000 | for a performing arts program using a performing arts venue to extend outreach to youth in school groups in Santa Fe | 312 |
| 313 | Department of Finance and Administration | | \$ | 50,000 | to Rio Communities for community programs | 313 |
| 314 | Secretary of State | | \$ | 300,000 | for hardware, software, licensing fees and contractual services for election security programs | 314 |
| 315 | Personnel Board | | \$ | 50,000 | to provide training that encourages diversity in the workplace | 315 |
| 316 | Tourism Department | | \$ | 100,000 | for personnel services and benefits costs of the sports authority division | 316 |
| 317 | Tourism Department | | \$ | 250,000 | to contract for services for athletic competitions for people with disabilities | 317 |
| 318 | Economic Development Department | | \$ | 100,000 | to the outdoor recreation division to plan the Rio Grande trail in coordination with the Rio Grande trail commission | 318 |
| 319 | Economic Development Department | | \$ | 80,000 | for economic development organizations promoting economic development along Coors boulevard in Bernalillo county | 319 |
| 320 | Economic Development Department | | \$ | 50,000 | for the main street program in Grants | 320 |
| 321 | Economic Development Department | | \$ | 50,000 | for economic development | 321 |
| 322 | Economic Development Department | | \$ | 80,000 | for the main street program in Ruidoso | 322 |
| 323 | Regulation and Licensing Department | | \$ | 60,000 | to the cannabis control division for work on social equity issues | 323 |
| 324 | Regulation and Licensing Department | | \$ | 100,000 | for the construction industries division to hire additional inspectors | 324 |
| 325 | Office of Superintendent of Insurance | | \$ | 150,000 | to conduct research on increasing accessibility and affordability of health coverage for New Mexico residents and assessing a global payment system for hospitals and health systems | 325 |
| 326 | Office of Superintendent of Insurance | | \$ | 400,000 | to contract with a consultant to assess improvement of New Mexico's procurement of health benefits to ensure fairness, health improvement and cost-effectiveness | 326 |
| 327 | Department of Cultural Affairs | | \$ | 250,000 | for exhibits, programs and personnel for the New Mexico museum of space history | 327 |
| 328 | Department of Cultural Affairs | | \$ | 50,000 | to provide music education, concerts and symphony performances for school children in Chaves county | 328 |
| 329 | New Mexico Livestock Board | | \$ | 350,000 | for the horse shelter rescue fund | 329 |
| 330 | Energy, Minerals, and Natural Resources Department | | \$ | 100,000 | for energy conservation and management operations | 330 |
| 331 | Energy, Minerals, and Natural Resources Department | | \$ | 100,000 | to the oil conservation division for methane waste prevention, enforcement and compliance | 331 |
| 332 | Energy, Minerals, and Natural Resources Department | | \$ | 125,000 | to increase the program leadership and support program of the department | 332 |
| 333 | Energy, Minerals, and Natural Resources Department | | \$ | 80,000 | for reforestation projects | 333 |
| 334 | Energy, Minerals, and Natural Resources Department | | \$ | 50,000 | for the community energy efficiency development block grant program | 334 |
| 335 | Energy, Minerals, and Natural Resources Department | | \$ | 180,000 | to plan, administer and oversee uranium remediation | 335 |
| 336 | Office of the State Engineer | | \$ | 80,000 | for an acequia capital projects manager | 336 |
| 337 | Office of the State Engineer | | \$ | 250,000 | for salary and benefits for a full-time employee and operational expenses of the water resource allocation program | 337 |
| 338 | Office of the State Engineer | | \$ | 410,000 | For information technology services and employees to implement the Water Data Act | 338 |
| 339 | Office of the State Engineer | | \$ | 150,000 | to develop and implement a watershed management plan and community engagement for the Rio Santa Cruz basin in the Santa Cruz irrigation district | 339 |
| 340 | Office on African American Affairs | | \$ | 50,000 | to fund the cornerstones of entrepreneurship program | 340 |
| 341 | Commission for Deaf and Hard of Hearing | | \$ | 100,000 | to contract for support services for deaf and deaf-blind clients | 341 |
| 342 | Indian Affairs Department | | \$ | 150,000 | for salary and benefits for a specialist and data analyst | 342 |
| 343 | Indian Affairs Department | | \$ | 50,000 | to support initiatives of the indigenous youth council | 343 |
| 344 | Indian Affairs Department | | \$ | 60,000 | to support development of language preservation or culturally relevant curricula for Native American students | 344 |
| 345 | Indian Affairs Department | | \$ | 50,000 | to support the missing and murdered indigenous women initiative | 345 |
| 346 | Indian Affairs Department | | \$ | 100,000 | for the Santa Fe Indian school leadership institute's youth leadership and education program | 346 |
| 347 | Indian Affairs Department | | \$ | 100,000 | for grants to support special projects | 347 |
| 348 | Aging and Long-Term Services Department | | \$ | 50,000 | to provide New Mexico-grown produce for senior center meals programs | 348 |
| 349 | Aging and Long-Term Services Department | | \$ | 250,000 | for senior center programs and improvements | 349 |
| 350 | Aging and Long-Term Services Department | | \$ | 60,000 | for equipment, information technology and materials, food and expanded services for home-delivered meals for seniors | 350 |
| 351 | Aging and Long-Term Services Department | | \$ | 90,000 | for health and fitness and cultural heritage services at the South Valley multipurpose senior center in Albuquerque | 351 |

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| 352 | 624 | Aging and Long-Term Services Department | \$ | 90,000 | for senior services outreach throughout the Anton Chico land grant-merced | 352 |
| 353 | 624 | Aging and Long-Term Services Department | \$ | 50,000 | to expand programs, meals, services and transportation at the Artesia senior center | 353 |
| 354 | 624 | Aging and Long-Term Services Department | \$ | 80,000 | for senior citizen programs in Sunland Park | 354 |
| 355 | 624 | Aging and Long-Term Services Department | \$ | 115,000 | to provide meals to senior citizens at the senior centers in Chaves county | 355 |
| 356 | 624 | Aging and Long-Term Services Department | \$ | 100,000 | for operational expenses of senior centers in San Juan county | 356 |
| 357 | 630 | Human Services Department | \$ | 100,000 | for a homeless shelter and supportive housing program in Santa Fe | 357 |
| 358 | 631 | Workforce Solutions Department | \$ | 60,000 | for McKinley county for the industrial workforce program to support construction education | 358 |
| 359 | 644 | Vocational Rehabilitation Division of the Public Education Department | \$ | 90,000 | to provide services and transportation to persons with disabilities in Otero county | 359 |
| 360 | 665 | Department of Health | \$ | 330,000 | for the family success laboratory initiative to address poverty in the state that uses integrated administrative data for research and analysis | 360 |
| 361 | 665 | Department of Health | \$ | 50,000 | for the office of school and adolescent health for a program that provides youth development in leadership skills and media production | 361 |
| 362 | 665 | Department of Health | \$ | 100,000 | for the public health division to contract to provide youth and teen mental health education and awareness, suicide prevention classes and professional development training for adults working with youth and teens, including rural and frontier areas that lack access to mental health education and training programs | 362 |
| 363 | 665 | Department of Health | \$ | 475,000 | for a statewide dance program for low-income and at-risk students in public schools | 363 |
| 364 | 665 | Department of Health | \$ | 50,000 | to match federal funds to expand the senior farmers' market nutrition program to provide vouchers for purchasing New-Mexico-grown fruits and vegetables to additional eligible low-income seniors | 364 |
| 365 | 665 | Department of Health | \$ | 820,000 | to expand services for education, prevention and treatment of sexually transmitted infections and human immunodeficiency virus and to expand access to reproductive health care and pregnancy services | 365 |
| 366 | 665 | Department of Health | \$ | 50,000 | to contract for a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development | 366 |
| 367 | 665 | Department of Health | \$ | 50,000 | for county and tribal health councils throughout the state | 367 |
| 368 | 665 | Department of Health | \$ | 50,000 | to fund the Grant county community health council | 368 |
| 369 | 665 | Department of Health | \$ | 50,000 | for the Los Alamos health council | 369 |
| 370 | 665 | Department of Health | \$ | 55,000 | for the Quay county health council for staff | 370 |
| 371 | 665 | Department of Health | \$ | 50,000 | to provide suicide prevention and counseling services in Chaves county | 371 |
| 372 | 665 | Department of Health | \$ | 80,000 | for operations for the Socorro county health clinic in Veguita | 372 |
| 373 | 667 | Department of Environment | \$ | 80,000 | for a climate change bureau | 373 |

| | | | | | | | |
|-----|-----|---|--|----|---------|--|-----|
| 403 | 924 | Public Education Department | | \$ | 360,000 | for school-based inclusion programs to foster one-to-one friendships between students with and students without intellectual and developmental disabilities | 403 |
| 404 | 924 | Public Education Department | | \$ | 100,000 | to contract for abstinence education in rural schools across the state | 404 |
| 405 | 924 | Public Education Department | | \$ | 250,000 | for career technical education programs around the state | 405 |
| 406 | 924 | Public Education Department | | \$ | 50,000 | for statewide youth film education and festival | 406 |
| 407 | 924 | Public Education Department | | \$ | 50,000 | for a contractor to directly support students in gaining core media skills and support teachers in digital media literacy | 407 |
| 408 | 924 | Public Education Department | | \$ | 100,000 | for the expansion of the statewide media literacy program | 408 |
| 409 | 924 | Public Education Department | | \$ | 50,000 | for the graduation, reality and dual-role skills program | 409 |
| 410 | 924 | Public Education Department | | \$ | 50,000 | to contract with a youth development program dedicated to helping at-risk young people graduate from high school and make successful transitions to post-secondary education or meaningful employment | 410 |
| 411 | 924 | Public Education Department: Albuquerque public school district | | \$ | 120,000 | to provide enhanced six-week summer and out-of-school programming that includes literacy and mathematics enrichment, social-emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for kindergarten through twelfth grade students attending public schools in the Albuquerque metropolitan area who are from under-resourced families | 411 |
| 412 | 924 | Public Education Department: Albuquerque public school district | | \$ | 50,000 | for Manzano high school's technology center operations | 412 |
| 413 | 924 | Public Education Department: Albuquerque public school district | | \$ | 65,000 | to support the community school initiative at South Valley preparatory charter school in Albuquerque | 413 |
| 414 | 924 | Public Education Department: Albuquerque public school district | | \$ | 100,000 | for career education | 414 |
| 415 | 924 | Public Education Department: Belen consolidated school district | | \$ | 80,000 | for computers and internet-related equipment and goods | 415 |
| 416 | 924 | Public Education Department: Cuba independent school district | | \$ | 50,000 | for career technical education programs | 416 |
| 417 | 924 | Public Education Department: Las Cruces public school district | | \$ | 80,000 | for career technical education at Organ Mountain high school | 417 |
| 418 | 924 | Public Education Department: Las Cruces public school district | | \$ | 60,000 | for career technical education and school security | 418 |
| 419 | 924 | Public Education Department: Los Lunas public school district | | \$ | 45,000 | for career technical education | 419 |
| 420 | 924 | Public Education Department: Los Lunas public school district | | \$ | 80,000 | for career technical education | 420 |
| 421 | 924 | Public Education Department: Rio Rancho public school district | | \$ | 60,000 | to implement an engineering and biomedical leadership program at the ASK academy charter school in Rio Rancho | 421 |
| 422 | 952 | University of New Mexico | | \$ | 150,000 | for instruction and general purposes for career services and workforce development programs, including construction technology, digital media, culinary arts and health services, at the Taos branch | 422 |
| 423 | 952 | University of New Mexico | | \$ | 210,000 | for operating costs and program expansion of Chicana and Chicano studies | 423 |
| 424 | 952 | University of New Mexico | | \$ | 700,000 | to provide professional assistance devoted to the mental health and physical well-being of student athletes for el Centro de la Raza | 424 |
| 425 | 952 | University of New Mexico | | \$ | 60,000 | to support teacher education programs at university branch community colleges | 425 |
| 426 | 952 | University of New Mexico | | \$ | 60,000 | to provide education abroad opportunities for students in ethnic studies | 426 |
| 427 | 952 | University of New Mexico | | \$ | 50,000 | for the high school forensics, speech and debate program | 427 |
| 428 | 952 | University of New Mexico | | \$ | 150,000 | for staff support for the indigenous design and planning institute | 428 |
| 429 | 952 | University of New Mexico | | \$ | 130,000 | for the Nene and Jamie Koch comprehensive movement disorders center | 429 |
| 430 | 952 | University of New Mexico: Health Sciences Center | | \$ | 130,000 | for the Native American health student success program | 430 |
| 431 | 952 | University of New Mexico: Health Sciences Center | | \$ | 60,000 | for the office of diversity, equality and inclusion at the health sciences center for the communities to careers program | 431 |
| 432 | 952 | University of New Mexico: Health Sciences Center | | \$ | 50,000 | for the border justice initiative | 432 |
| 433 | 952 | University of New Mexico: School of Law | | \$ | 180,000 | for support of the mock trial program | 433 |
| 434 | 952 | University of New Mexico: School of Law | | \$ | 150,000 | for the office of the medical investigator to provide grief services | 434 |
| 435 | 952 | University of New Mexico: Office of the Medical Investigator | | \$ | 100,000 | for operational expenses at the university of New Mexico press | 435 |
| 436 | 952 | University of New Mexico: UNM Press | | \$ | 200,000 | for the | 436 |
| 437 | 952 | University of New Mexico | | \$ | 50,000 | reserve officers' training corps program | 437 |
| 438 | 952 | University of New Mexico | | \$ | 100,000 | for the Saturday minority science, technology, engineering and mathematics program for middle school students in Albuquerque | 438 |
| 439 | 952 | University of New Mexico | | \$ | 300,000 | for the student mentoring program to provide government training of high school students and minority student services | 439 |
| 440 | 952 | University of New Mexico | | \$ | 75,000 | to expand the services of the wild friends program to provide experiential civic and science education to underserved New Mexico students in fourth through twelfth grades; | 440 |
| 441 | 954 | New Mexico State University | | \$ | 100,000 | for salary and benefits for a full-time production livestock judging instructor in the animal and range sciences department. | 441 |
| 442 | 954 | New Mexico State University | | \$ | 50,000 | for instruction and general purposes in the college of engineering for space commercialization; | 442 |
| 443 | 954 | New Mexico State University--Alamogordo branch | | \$ | 200,000 | for the allied health and workforce development programs | 443 |

| | | | | | | |
|-----|-----|---|----|---------|--|------------|
| 444 | 954 | New Mexico State University--Grants branch | \$ | 50,000 | for instruction and general purposes for workforce development programs; | 444 |
| 445 | 954 | New Mexico State University--Grants branch | \$ | 100,000 | for the nursing development program; | 445 |
| 446 | 954 | New Mexico State University--Grants branch | \$ | 80,000 | for career technical education programs; | 446 |
| 447 | 954 | New Mexico State University--Dona Ana community college | \$ | 50,000 | to hire a full-time administrative assistant and billing specialist, to increase operations at the clinic and external sites, and to recruit and retain clinical faculty; | 447 |
| 448 | 954 | New Mexico State University--Department of Agriculture | \$ | 50,000 | to plan and implement a statewide New Mexico agriculture marketing campaign; | 448 |
| 449 | 954 | New Mexico State University--Department of Agriculture | \$ | 80,000 | for the sustainable agriculture centers of excellence; | 449 |
| 450 | 954 | New Mexico State University--Department of Agriculture | \$ | 100,000 | for youth agricultural development programs statewide; | 450 |
| 451 | 954 | New Mexico State University--Department of Agriculture | \$ | 150,000 | for youth agricultural development programs at Capitan, Carrizozo, Corona, Hondo, Goddard and Roswell high schools; | 451 |
| 452 | 954 | New Mexico State University--agricultural experiment stations | \$ | 50,000 | for the viticulture research program; | 452 |
| 453 | 954 | New Mexico State University--agricultural experiment stations | \$ | 180,000 | to expand the weather station network statewide; | 453 |
| 454 | 954 | New Mexico State University--agricultural experiment stations | \$ | 365,000 | for operation and maintenance of weather stations throughout the state; | 454 |
| 455 | 954 | New Mexico State University--cooperative extension service | \$ | 100,000 | for operations; | 455 |
| 456 | 954 | New Mexico State University--cooperative extension service | \$ | 225,000 | for salary and benefits for a full-time farm and ranch economist in the cooperative extension service; | 456 |
| 457 | 954 | New Mexico State University--cooperative extension service | \$ | 50,000 | for maintenance, repairs, upkeep and equipment at the Artesia agricultural science center; | 457 |
| 458 | 954 | New Mexico State University--cooperative extension service | \$ | 100,000 | for the youth leadership initiative of youth development programs; | 458 |
| 459 | 954 | New Mexico State University--cooperative extension service | \$ | 50,000 | for the aggie next step program; | 459 |
| 460 | 954 | New Mexico State University | \$ | 500,000 | for the Anna, age eight institute; | 460 |
| 461 | 954 | New Mexico State University | \$ | 80,000 | for a senior women's athletics coordinator; | 461 |
| 462 | 954 | New Mexico State University | \$ | 50,000 | to provide professional assistance devoted to the mental health and physical well-being of student athletes; | 462 |
| 463 | 954 | New Mexico State University | \$ | 50,000 | for the science, technology, engineering and mathematics alliance for minority participation; | 463 |
| 464 | 954 | New Mexico State University | \$ | 150,000 | for critical staff positions that support student success endeavors such as news 22 and other opportunities and vital equipment maintenance; | 464 |
| 465 | 954 | New Mexico State University | \$ | 60,000 | for the alliance for the advancement of teaching and learning to support educational programs, conferences and outreach efforts to secondary and post-secondary students interested in teaching careers; | 465 |
| 466 | 954 | New Mexico State University | \$ | 50,000 | to water resources research institute for its strategic cropping project for water demand and to assess impacts of alternative agricultural | 466 |
| 467 | 954 | New Mexico State University | \$ | 100,000 | for twenty-first century career path training and science, technology, engineering and mathematics outreach for kindergarten through twelfth grade programs; | 467 |
| 468 | 956 | New Mexico Highlands University | \$ | 125,000 | to provide matching funds in support of grant funds received by the school of social work; | 468 |
| 469 | 956 | New Mexico Highlands University | \$ | 60,000 | for athletic programs; | 469 |
| 470 | 958 | Western New Mexico University | \$ | 150,000 | to establish an early childhood mental health program | 470 |
| 471 | 960 | Eastern New Mexico University - Roswell | \$ | 100,000 | for instruction and general purposes for the vocational technical program | 471 |
| 472 | 960 | Eastern New Mexico University - Roswell | \$ | 70,000 | for agricultural degree and certification programs | 472 |
| 473 | 960 | Eastern New Mexico University | \$ | 50,000 | for the public television station KENN | 473 |
| 474 | 960 | Eastern New Mexico University | \$ | 310,000 | to increase funding for the athletic department | 474 |
| 475 | 962 | New Mexico institute of mining and technology | \$ | 120,000 | to provide undergraduate and graduate assistantships in the chemical engineering department | 475 |
| 476 | 962 | New Mexico institute of mining and technology | \$ | 150,000 | for the bureau of geology and mineral resources to implement the Water Data Act | 476 |
| 477 | 962 | New Mexico institute of mining and technology | \$ | 50,000 | for the bureau of mine safety operations | 477 |
| 478 | 962 | New Mexico institute of mining and technology | \$ | 50,000 | for the cybersecurity center of excellence | 478 |
| 479 | 962 | New Mexico institute of mining and technology | \$ | 150,000 | for the geophysical research center for continued research | 479 |
| 480 | 962 | New Mexico institute of mining and technology | \$ | 50,000 | for operating expenses at the national cave and karst research institute | 480 |
| 481 | 962 | New Mexico institute of mining and technology | \$ | 100,000 | for the Playas training and research center in Hidalgo county | 481 |
| 482 | 964 | Northern New Mexico College | \$ | 50,000 | to continue operations of a small demonstration farm | 482 |
| 483 | 964 | Northern New Mexico College | \$ | 50,000 | to contract for services to engage local youth in arts, cultural engagement and sustainable agriculture | 483 |
| 484 | 966 | Santa Fe Community College | \$ | 60,000 | to develop and implement boot camps focused on addressing employment needs in the region | 484 |
| 485 | 968 | Central New Mexico Community College | \$ | 50,000 | for the deep dive program | 485 |
| 486 | 968 | Central New Mexico Community College | \$ | 70,000 | for the women in the trades program | 486 |
| 487 | 968 | Central New Mexico Community College | \$ | 175,000 | for the science, technology, engineering, art and mathematics education outreach programs for young children and educators from a hands-on science center and children's museum in Albuquerque | 487 |
| 488 | 970 | Luna Community College | \$ | 100,000 | for a year round mentorship initiative to recruit underserved students from rural communities into higher education | 488 |
| 489 | 974 | New Mexico Junior College | \$ | 150,000 | for wrap-around student support services | 489 |
| 490 | 976 | San Juan College | \$ | 150,000 | for the economic development harvest food hub | 490 |
| 491 | 976 | San Juan College | \$ | 60,000 | to hire health center personnel | 491 |
| 492 | 977 | Clovis Community College | \$ | 180,000 | for additional welding faculty | 492 |
| 493 | | Subtotal Recurring | \$ | | 26,105,000 | 493 |



Section 1: FY2022 Budget and FY2023-FY2028 Projections

Rio Metro’s budget is divided into two sections based on mode. The first accounts for revenues and costs associated with the Rail Runner. The second accounts for revenues and costs associated with all other transit services and administration/overhead not exclusive to the Rail Runner. In both cases, FY2022 constitutes the adopted budget, and subsequent years are provided for reference, although subject to change.

1.1 New Mexico Rail Runner Express Budget

The FY2022 budget for the Rail Runner amounts to \$121.1 million in revenues and \$60.2 million in costs. Costs are split between operations and maintenance (O&M; \$30.9 million) and capital (\$29.1 million). Although the Rail Runner is gradually resuming service after a prolonged suspension, O&M costs reflect a pre-pandemic level of service, and are projected to increase annually by 3% in later years to offset inflation.

Capital costs are markedly lower than previous years now that PTC implementation is complete, although related PTC maintenance, PTC debt service (rising from \$109k in FY2022 to \$786k in FY2023), and Wi-Fi implementation will linger in the budget. Excluding the capital maintenance program, much of the remaining capital costs are driven by three high-priority capacity and efficiency projects with federal discretionary funding from the Transportation Improvement Program (TIP): Alameda Siding, Centralized Traffic Control (Abajo to Hahn), and Main 2 Extension.

The projected \$60.9 million carryover from FY2022 to FY2023 is driven indirectly by CARES Act and American Rescue Plan (ARP) Act funding associated with the COVID-19 pandemic. Because Rio Metro will continue to use these relief funds to pay for costs well into FY2022, the GRT and other funds that would otherwise have been expended will be reserved for future O&M costs, to match and/or supplement federal discretionary grants, and to advance the design and construction of capital projects, if necessary.

Related to a recent audit finding, the Rail Runner budget also now includes “pass-through” revenues and costs that have a net zero impact on the budget. These funds pass through Rio Metro’s financial system when NMDOT and local governments use Rio Metro’s O&M contractor to complete railroad-related improvements. In these instances, Rio Metro pays the contractor from its own cash reserve and is reimbursed by the local government, but Rio Metro is neither the lead agency for the project nor the direct recipient of the funds used to complete the project.

Source: Rio Metro Regional Transit District Budget and Capital Plan FY2022 - FY2028

Table 1-1-1: Rail Runner Revenues

| Rail Runner Revenues | State Fiscal Year (Thousands of Dollars) | | | | | | | |
|--|--|---------|---------|---------|--------|--------|--------|--------|
| | FY2021 Approved | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 |
| 5307 Large Urban | 17,533 | 21,546 | 9,943 | 10,141 | 10,344 | 10,551 | 10,762 | 10,977 |
| 5337 State of Good Repair | 26,162 | 17,816 | 9,149 | 9,332 | 9,519 | 9,709 | 9,903 | 10,101 |
| American Rescue Plan Act | | 16,200 | | | | | | |
| CARES Act 5307 Large Urban | 22,654 | 12,000 | | | | | | |
| CARES Act 5337 Large Urban | 25,000 | 16,105 | | | | | | |
| Subtotal, Federal Formula Funds | 91,348 | 83,667 | 19,091 | 19,473 | 19,863 | 20,260 | 20,665 | 21,079 |
| CMAQ Operating Assistance | 1,000 | 2,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| CRISI PTC/Wi-Fi Grant | 2,497 | 2,497 | | | | | | |
| Section 130 | 734 | | | | | | | |
| STP-U Alameda Siding | 1,367 | 1,367 | | | | | | |
| STP-U Centralized Traffic Control | | 8,291 | 285 | | | | | |
| STP-U Main 2 Extension | | | 563 | 4,061 | | | | |
| STP-U PTC/Wi-Fi | 301 | | | | | | | |
| Subtotal, Federal Discretionary Funds | 5,899 | 14,154 | 1,848 | 5,061 | 1,000 | 1,000 | 1,000 | 1,000 |
| Farebox | 1,500 | 1,500 | 1,750 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Fund Balance | 4,100 | 4,500 | | | | | | |
| GRT Rio Metro/NCRTD | 11,625 | 15,000 | 15,300 | 15,606 | 15,918 | 16,236 | 16,561 | 16,892 |
| State Capital Outlay Main 2 Study | 100 | 100 | | | | | | |
| State Capital Outlay Wi-Fi | 50 | | | | | | | |
| State Infrastructure Bank (SIB) Loan | 3,500 | | | | | | | |
| State LGTPF Parking Lot Rehabilitation | 510 | | | | | | | |
| Trackage Fees BNSF/Amtrak | 2,200 | 2,200 | 2,244 | 2,289 | 2,335 | 2,381 | 2,429 | 2,478 |
| Subtotal, State and Local Funds | 23,585 | 23,300 | 19,294 | 19,895 | 20,253 | 20,618 | 20,990 | 21,370 |
| Other Agency Pass-through | | 29,885 | 1,438 | 250 | 250 | | | |
| Subtotal, Other Agency Pass-Through | | 29,885 | 1,438 | 250 | 250 | 0 | 0 | 0 |
| Projected Carryover | | | 60,942 | 58,351 | 56,277 | 55,230 | 53,506 | 52,643 |
| Total Revenues | 120,832 | 151,006 | 102,613 | 103,031 | 97,642 | 97,108 | 96,162 | 96,091 |
| Total Revenues Excluding Pass-Through | 120,832 | 121,121 | 101,176 | 102,781 | 97,392 | 97,108 | 96,162 | 96,091 |