

LFC Requester:

Marty Daly

AGENCY BILL ANALYSIS
2024 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original Amendment
Correction Substitute

Date 19JAN2024

Bill No: HB 1

Sponsor: Gail Chasey
Short Feed Bill
Title: _____
Agency Name and Code 790-Department of Public Safety
Number: _____
Person Writing Santana Nieto
Phone: 505-470-4786 Email Santana.Nieto@dps.n

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
NFI	NFI	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
NFI	NFI	NFI	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NFI	NFI	NFI	NFI	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Appropriates \$41,047,200 from the General Fund for expenses of the 2024 legislative session and for legislative functions in FY2025, apportioned as follows:

2024 Session Expenses: \$7,021,900 for 2nd Session, 56th Legislature expenses, as follows

- \$2,823,800 for Senate member per diem and mileage; employee salaries and benefits; and other expenses
- \$2,740,900 for House member per diem and mileage; employee salaries and benefits; and other expenses
- \$1,457,200 for Legislative Council Service session expenses, bill room, mailroom, and switchboard.
- FY2025 (unless otherwise noted) Legislative Expenses: \$34,025,300, as follows:
- \$10,623,900 for Legislative Council Service personnel, contractual services and other costs for FY 2025
- \$3 million for travel and other expenses of legislators (other than Legislative Council members) and interim committee business
- \$510,000 for pre-session expenditures and interim session preparation for 2025
- \$60,000 for statewide legislative intern program
- \$475,100 for dues and fees of organizations of which the Legislature is a member for FY2024 and 2025
- \$2,773,600 for Legislative Information System for FY2024 and 2025
- \$35,000 for interim duties of the Senate Rules Committee
- \$250,000 for Capitol Buildings Planning Commission for contractual services
- \$7,316,800 for Legislative Finance Committee personnel, contractual services and other costs
- \$1,896,500 for Legislative Education Study Committee personnel, contractual services and other costs
- \$3,357,300 for House Chief Clerk’s Office
- \$3,367,100 for Senate Chief Clerk’s Office

There is also appropriated \$400,000 from Legislative Cash Balances for FY2024 and 2025 for the official master database of laws and for collaboration with the Compilation Commission on self-publication of statutes in digital and hard copy formats.

FISCAL IMPLICATIONS

No direct fiscal implication to DPS. Legislative Council Service reimburses the Department of Public Safety for New Mexico State Police session security; this is included in their appropriation.

SIGNIFICANT ISSUES

No significant issues to DPS.

PERFORMANCE IMPLICATIONS

No performance implications to DPS.

ADMINISTRATIVE IMPLICATIONS

No administrative implications to DPS.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

No conflict, duplication, companionship, or relationship issues to DPS.

TECHNICAL ISSUES

No technical issues to DPS.

OTHER SUBSTANTIVE ISSUES

No other substantive issues to DPS.

ALTERNATIVES

Not applicable as no impact to DPS.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

AMENDMENTS

None at this time.