

LFC Requester:	Anne Hanika-Ortiz
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:
Original **Amendment** _____
Correction _____ **Substitute** _____

Date January 18, 2023

Bill No: HB 36

Sponsor: Pamelya Herndon
Short Title: LONG-TERM RESIDENTIAL REHAB CENTER

Agency Name and Code Number: New Mexico Mortgage Finance Authority (MFA) 992
Person Writing Robyn Powell
Phone: 505.767.2271 **Email** rpowell@housingnm.org

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
NFI	\$16,000	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
NFI	NFI	NFI	NA	NA

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total						

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

House Bill 36 appropriates \$16 million from the general fund to the General Services Department to create a long-term residential rehabilitation center in Albuquerque that provides up to eighteen months of residential substance use treatment.

FISCAL IMPLICATIONS

House Bill 36 appropriates \$16 million from the general fund to the General Services Department for expenditure in state fiscal year 2025. Any unexpended or unencumbered balance remaining at the end of fiscal year 2025 would revert to the general fund.

Operations of the residential rehabilitation center would require recurring funding.

There is no fiscal impact to MFA.

SIGNIFICANT ISSUES

MFA administers the Department of Housing and Urban Development pilot program to help individuals in recovery from a substance use disorder become stably housed, known as the Recovery Housing Program. Since the program launched in 2020, MFA has awarded all New Mexico's Recovery Housing Program allocations through 2022, a total of \$2,856,539. MFA is currently procuring to award the 2023 allocation of \$1,268,811. The demand for Recovery Housing Program funding indicates that there is a need for more resources to address the linked issues of housing and substance use disorder.

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL
AMENDMENTS**