

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY24 | FY25 | FY26 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|-------------|-------------|-------------|------------------------------|--------------------------------------|--------------------------|
| Total | 0 | Minimal | Minimal | Minimal | Recurring | General |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: HB87 provides that multiple violations of the crimes of unlawful taking, embezzlement, or fraudulently obtaining or receiving a vehicle or motor vehicle, or of transporting stolen vehicles, apply toward sentencing regardless of which section of law was previously violated and sets penalties.

Whoever commits any of the cited crimes is guilty of a:

- fourth degree felony for a first offense
- third degree felony for a second offense, regardless of which provision was the first offense
- second degree felony for a third or subsequent offense, regardless of which provision was the first or second offense.

FISCAL IMPLICATIONS

The department’s financial implications would rely on the outcomes of prosecutions and convictions, potentially leading to a rise in individuals convicted of felonies. Depending on their sentences, this could subsequently increase the prison population or those placed on community supervision. The average cost per inmate for the department, based on calculations from FY23 expenditures, is around \$57,103 a year or roughly \$156 per day. In comparison, the average cost to oversee an individual on community supervision is approximately \$6,108. The overall cost increase to the department as a result of this legislation is expected to be minimal.

SIGNIFICANT ISSUES

None for the Corrections Department.

PERFORMANCE IMPLICATIONS

None for the Corrections Department.

ADMINISTRATIVE IMPLICATIONS

None for the Corrections Department.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None for the Corrections Department.

TECHNICAL ISSUES

None for the Corrections Department.

OTHER SUBSTANTIVE ISSUES

None for the Corrections Department.

ALTERNATIVES

None proposed by the Corrections Department.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

AMENDMENTS

None proposed by the Corrections Department.