

<b>LFC Requester:</b>	<b>Eric Chenier</b>
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**AGENCY BILL ANALYSIS  
2024 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:**

**Analysis.nmlegis.gov**

*{Analysis must be uploaded as a PDF}*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Check all that apply:  
**Original**     **Amendment**    \_\_\_\_\_  
**Correction**    \_\_\_\_\_ **Substitute**    \_\_\_\_\_

**Date** 1/24/2024  
**Bill No:** HB 192

**Sponsor:** Tara L. Lujan  
**Short Title:** Santa Fe Programs for People in Need

**Agency Name and Code** Administrative Office of the Courts 218  
**Number:** \_\_\_\_\_  
**Person Writing** Scott J Patterson-Alatorre  
**Phone:** 505-819-8412 **Email** aocsjp@nmcourts.gov

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
0	800K	Nonrecurring	General
0	400K	Nonrecurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
0	0	0	N/A	N/A

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>	0	1,200K	0	1,200K	Nonrecurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: None  
Duplicates/Relates to Appropriation in the General Appropriation Act: None

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Synopsis: This bill seeks to create opportunities for individuals in Santa Fe county to be connected to services that have the potential to improve their individual health outcomes as well as overall community health outcomes. This bill will direct the Health Care Authority to oversee two separate programs that are aimed at assisting individuals in navigating systems in order to be connected with meaningful services. The bill will create opportunities for individuals to be connected to services that may effectively minimize system involvement. The bill provides an opportunity for individuals to work with navigators who can refer and connect them to services such as substance use treatment, housing support, food support, employment support, behavioral health services, etc.

**FISCAL IMPLICATIONS**

Note: This bill has the potential to produce a minimal fiscal impact for the Health Care Authority as it provides funding for the provision of the recommended activities and may result in the need for additional FTE if the department does not currently have individuals who can provide oversight for these programs.

**SIGNIFICANT ISSUES:** Subsection A of this bill does not clearly identify the types of support services that individuals will be connected to and does not clearly define who the target population is who will be recipients of these services. Further clarification regarding where the navigators will be housed as well as whether they will be sent to specific communities in the county may assist in the development of metrics that will demonstrate program success. Subsection B of this bill provides a clearer indication of who the targeted population is. If enacted, the program may benefit clearly defined strategies for engagement and success, which may assist in the development of metric to determine program success.

**PERFORMANCE IMPLICATIONS:** The bill will require the Health Care Authority to develop policies and procedures for program oversight and implementation. This may require the development of specific metrics to demonstrate programmatic success. Unless specific support services and target populations are identified in the bill, the Health Care Authority will be responsible for determining the types of services and supports to be provided, which may be in alignment with the intentions of the bill.

**ADMINISTRATIVE IMPLICATIONS:** This bill will require the Health Care Authority to develop rules, procedures and potential oversight duties to ensure that program services are

delivered in alignment with the program goals and objectives. Unless specific support services and target populations are identified in the bill, the Health Care Authority will be responsible for determining the types of services and supports to be provided, which may be in alignment with the intentions of the bill.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP:** None noted

**TECHNICAL ISSUES:** None noted

**OTHER SUBSTANTIVE ISSUES:** This bill has the potential to reinforce a public health approach to engagement with citizens in Santa Fe County that are in need of supports.

**ALTERNATIVES:** None noted

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL:** The consequences of not enacting this bill may be continued barriers to accessing needed care and support services for vulnerable populations in Santa Fe county. Additional consequences to not enacting this bill are possible continued diminished collaboration between service providers that can result in duplication of services and continued barriers to accessing appropriate support services.

**AMENDMENTS:** None noted