

**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

and

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SECTION I: GENERAL INFORMATION

Check all that apply:

Original **Amendment**
Correction **Substitute**

Date Prepared: 2024-01-24

Bill No: HJM2

Sponsor(s) Meredith A. Dixon
: Michael Padilla
Tara Jaramillo

Agency Name and Code CYFD 69000
Number:

Person Writing Analysis: Drew Roybal-Chavez

Short Title: MULTI-SYSTEM FAMILY
IMPACT STUDY

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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$0	\$0		

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
\$0	\$0	\$0		

ESTIMATED ADDITIONAL OPERATION BUDGET (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	\$0	\$244.6K	\$244.6K	\$489.2K	Recurring	General Fund

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation

Act:

SECTION III: NARRATIVE

BILL SUMMARY

HJM 2 requests that the Department of Health (DOH) study the Impact of Multi-System families on state agency budgets and social service outcomes by using existing DOH agency data, along with shared data from the Health Care Authority Department, the Children, Youth and Families Department, the Corrections Department, Public Education Department and other executive agencies and present the results of this research to the legislature by November 15, 2024.

FISCAL IMPLICATIONS

If this memorial were to be enacted, CYFD would require 1.5 FTE, .5 for an IT Business Analyst II and 1.0 for a Program Coordinator. These positions would be needed to extract the custom data requested by DOH and meet with DOH and other agencies to develop and implement client matching criteria and relevant variables for extraction from the system. These would need to be funded with general fund and the cost would be \$240.8 thousand for salary and benefits and \$3.7 thousand for overhead costs for a total of \$244.6 thousand.

SIGNIFICANT ISSUES

Under this JM, CYFD would be required to share a significant amount of data with DOH. Due to the limitations of the FACTS system and how data is currently captured, this could prove problematic as the data is currently created by community providers on spreadsheets. As a result, it will take a great deal of staff time to collect and submit the data.

This project could potentially have merit but would be more efficiently implemented after CYFD completes its Comprehensive Child Welfare Information System, which will have client linkages already set up between many of these other agencies' systems. This replacement system will also track better quality client data related to preventative services.

PERFORMANCE IMPLICATIONS

Absent additional resources and staff, CYFD staff will be required to undertake the efforts associated with this study in addition to their regular duties, thereby negatively affecting job performance.

ADMINISTRATIVE IMPLICATIONS

Again, without additional FTE, CYFD will have to shift administrative resources and processes to accommodate the data sharing set forth in this JM.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

TECHNICAL ISSUES

None.

OTHER SUBSTANTIVE ISSUES

None.

ALTERNATIVES

None.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

None.

AMENDMENTS

None.